

DEMAND NO. 28 - Revenue and District Administration  
( ₹ in Thousands)

| Heads of Account                                   | Revised Estimate<br>2025-26 |
|----------------------------------------------------|-----------------------------|
| <b>Revenue Section</b>                             |                             |
| <b>Major Head '2029'</b>                           |                             |
| LAND REVENUE                                       |                             |
| 101 - Collection Charges                           |                             |
| 101(01) - Office of the Deputy Collector (Revenue) |                             |
| 101(01)(02) - Karaikal Region                      |                             |
| 01 Salaries                                        | 1,78,00                     |
| 05 Rewards                                         | 2,08                        |
| 06 Medical Treatment                               | 50                          |
| 07 Allowances                                      | 1,36,00                     |
| 08 Leave Travel Concession                         | 50                          |
| 09 Training Expenses                               | ..                          |
| 11 Domestic T.E.                                   | 2,00                        |
| 13 Office Expenses                                 | 1,03                        |
| 16 Printing and Publications                       | ..                          |
| 18 Rent for others                                 | 8,00                        |
| 19 Digital Equipment                               | 75                          |
| 21 Materials and Supplies                          | 25                          |
| 24 Fuels and Lubricants                            | 1,46                        |
| 26 Advertising & Publicity                         | 1,00                        |
| 28 Professional Services                           | 90                          |
| 29 Repair and Maintenance                          | 72                          |
| 49 Other Revenue Expenditure                       | 2,20                        |
| <b>Total - 101(01)(02)</b>                         | <b>3,35,39</b>              |
| 101(01)(03) - Mahe Region                          |                             |
| 01 Salaries                                        | 40,58                       |
| 05 Rewards                                         | 56                          |
| 06 Medical Treatment                               | 1,10                        |
| 07 Allowances                                      | 32,51                       |
| 08 Leave Travel Concession                         | 44                          |
| 11 Domestic T.E.                                   | 15                          |
| 13 Office Expenses                                 | 1,00                        |
| 16 Printing and Publications                       | 1                           |
| 19 Digital Equipment                               | 10                          |
| 24 Fuels and Lubricants                            | 75                          |

| Heads of Account                                           | Revised Estimate<br>2025-26 |
|------------------------------------------------------------|-----------------------------|
| 28 Professional Services                                   | 50                          |
| 29 Repair and Maintenance                                  | 75                          |
| Total - 101(01)(03)                                        | 78,45                       |
| 101(01)(04) - Yanam Region                                 |                             |
| 01 Salaries                                                | 23,72                       |
| 05 Rewards                                                 | 49                          |
| 06 Medical Treatment                                       | ..                          |
| 07 Allowances                                              | 18,89                       |
| 08 Leave Travel Concession                                 | 66                          |
| 11 Domestic T.E.                                           | 17                          |
| 13 Office Expenses                                         | 60                          |
| 16 Printing and Publications                               | 1                           |
| 19 Digital Equipment                                       | 20                          |
| 24 Fuels and Lubricants                                    | 20                          |
| 28 Professional Services                                   | 1,30                        |
| 29 Repair and Maintenance                                  | 39                          |
| Total - 101(01)(04)                                        | 46,63                       |
| Total - 101(01)                                            | 4,60,47                     |
| 101(03) - Office of the Deputy Collector (Revenue) (South) |                             |
| 101(03)(01) - Pondicherry Region                           |                             |
| 01 Salaries                                                | 4,49,52                     |
| 05 Rewards                                                 | 6,75                        |
| 06 Medical Treatment                                       | ..                          |
| 07 Allowances                                              | 3,88,20                     |
| 08 Leave Travel Concession                                 | 50                          |
| 11 Domestic T.E.                                           | 2,00                        |
| 13 Office Expenses                                         | 33,00                       |
| 19 Digital Equipment                                       | 1,50                        |
| 24 Fuels and Lubricants                                    | 4,00                        |
| 27 Minor civil and electric Works                          | ..                          |
| 28 Professional Services                                   | 3,00                        |
| 29 Repair and Maintenance                                  | 1,94                        |
| Total - 101(03)(01)                                        | 8,90,41                     |
| Total - 101(03)                                            | 8,90,41                     |
| 101(05) - Office of the Deputy Collector (Revenue) (North) |                             |

| Heads of Account                                                                                      | Revised Estimate<br>2025-26 |
|-------------------------------------------------------------------------------------------------------|-----------------------------|
| 101(05)(01) - Pondicherry Region                                                                      |                             |
| 01 Salaries                                                                                           | 4,49,26                     |
| 02 Wages                                                                                              | 1                           |
| 05 Rewards                                                                                            | 5,11                        |
| 06 Medical Treatment                                                                                  | 3,17                        |
| 07 Allowances                                                                                         | 4,13,03                     |
| 08 Leave Travel Concession                                                                            | 2,00                        |
| 11 Domestic T.E.                                                                                      | 4,12                        |
| 13 Office Expenses                                                                                    | 62,36                       |
| 14 Rents, Rates, Taxes for Land and Buildings                                                         | 1,00                        |
| 18 Rent for others                                                                                    | 1,00                        |
| 19 Digital Equipment                                                                                  | 1,50                        |
| 24 Fuels and Lubricants                                                                               | 4,51                        |
| 26 Advertising & Publicity                                                                            | 1,86                        |
| 27 Minor civil and electric Works                                                                     | 1,00                        |
| 28 Professional Services                                                                              | 44,51                       |
| 29 Repair and Maintenance                                                                             | 6,00                        |
| 49 Other Revenue Expenditure                                                                          | 1,50                        |
| Total - 101(05)(01)                                                                                   | 10,01,94                    |
| Total - 101(05)                                                                                       | 10,01,94                    |
| 101(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., |                             |
| 101(08)(01) - Pondicherry Region                                                                      |                             |
| 13 Office Expenses                                                                                    | 34,48                       |
| Total - 101(08)(01)                                                                                   | 34,48                       |
| 101(08)(02) - Karaikal Region                                                                         |                             |
| 13 Office Expenses                                                                                    | 6,00                        |
| Total - 101(08)(02)                                                                                   | 6,00                        |
| 101(08)(03) - Mahe Region                                                                             |                             |
| 13 Office Expenses                                                                                    | 3,50                        |
| Total - 101(08)(03)                                                                                   | 3,50                        |
| 101(08)(04) - Yanam Region                                                                            |                             |
| 13 Office Expenses                                                                                    | 1,20                        |
| Total - 101(08)(04)                                                                                   | 1,20                        |
| Total - 101(08)                                                                                       | 45,18                       |

| Heads of Account                                 | Revised Estimate<br>2025-26 |
|--------------------------------------------------|-----------------------------|
| Total - 101                                      | 23,98,00                    |
| 102 - Survey and Settlement Operations           |                             |
| 102(01) - Directorate of Survey and Land Records |                             |
| 102(01)(01) - Pondicherry Region                 |                             |
| 01 Salaries                                      | 3,64,36                     |
| 02 Wages                                         | 3,00                        |
| 05 Rewards                                       | 5,04                        |
| 07 Allowances                                    | 3,24,33                     |
| 08 Leave Travel Concession                       | 75                          |
| 09 Training Expenses                             | 1,03                        |
| 11 Domestic T.E.                                 | 2,50                        |
| 13 Office Expenses                               | 15,50                       |
| 18 Rent for others                               | 16,00                       |
| 19 Digital Equipment                             | 1,00                        |
| 24 Fuels and Lubricants                          | 1,50                        |
| 26 Advertising & Publicity                       | 11,60                       |
| 27 Minor civil and electric Works                | 10,00                       |
| 29 Repair and Maintenance                        | 7,50                        |
| Total - 102(01)(01)                              | 7,64,11                     |
| 102(01)(02) - Karaikal Region                    |                             |
| 01 Salaries                                      | 1,00,00                     |
| 05 Rewards                                       | 2,00                        |
| 06 Medical Treatment                             | 4,00                        |
| 07 Allowances                                    | 76,51                       |
| 08 Leave Travel Concession                       | 1,50                        |
| 11 Domestic T.E.                                 | 2,00                        |
| 13 Office Expenses                               | 1,00                        |
| 16 Printing and Publications                     | 30                          |
| 19 Digital Equipment                             | 37                          |
| 21 Materials and Supplies                        | 33                          |
| 24 Fuels and Lubricants                          | ..                          |
| 27 Minor civil and electric Works                | 40                          |
| 28 Professional Services                         | 40                          |
| 29 Repair and Maintenance                        | 1,00                        |
| Total - 102(01)(02)                              | 1,89,81                     |

| Heads of Account                                                                                      | Revised Estimate<br>2025-26 |
|-------------------------------------------------------------------------------------------------------|-----------------------------|
| 102(01)(03) - Mahe Region                                                                             |                             |
| 01 Salaries                                                                                           | 21,65                       |
| 05 Rewards                                                                                            | 35                          |
| 06 Medical Treatment                                                                                  | 1                           |
| 07 Allowances                                                                                         | 16,05                       |
| 08 Leave Travel Concession                                                                            | 10                          |
| 11 Domestic T.E.                                                                                      | 56                          |
| 13 Office Expenses                                                                                    | 1,00                        |
| 19 Digital Equipment                                                                                  | 20                          |
| 29 Repair and Maintenance                                                                             | 75                          |
| Total - 102(01)(03)                                                                                   | 40,67                       |
| 102(01)(04) - Yanam Region                                                                            |                             |
| 01 Salaries                                                                                           | 10,02                       |
| 05 Rewards                                                                                            | 15                          |
| 06 Medical Treatment                                                                                  | 10                          |
| 07 Allowances                                                                                         | 7,55                        |
| 08 Leave Travel Concession                                                                            | 6                           |
| 11 Domestic T.E.                                                                                      | 10                          |
| 13 Office Expenses                                                                                    | 27                          |
| 19 Digital Equipment                                                                                  | 22                          |
| 24 Fuels and Lubricants                                                                               | 20                          |
| 29 Repair and Maintenance                                                                             | 30                          |
| Total - 102(01)(04)                                                                                   | 18,97                       |
| Total - 102(01)                                                                                       | 10,13,56                    |
| 102(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., |                             |
| 102(06)(01) - Pondicherry Region                                                                      |                             |
| 13 Office Expenses                                                                                    | 9,50                        |
| Total - 102(06)(01)                                                                                   | 9,50                        |
| 102(06)(02) - Karaikal Region                                                                         |                             |
| 13 Office Expenses                                                                                    | 1,00                        |
| Total - 102(06)(02)                                                                                   | 1,00                        |
| Total - 102(06)                                                                                       | 10,50                       |
| 102(07) - Conduct of Modern Re-survey                                                                 |                             |
| 102(07)(01) - Pondicherry Region                                                                      |                             |

| Heads of Account                                   | Revised Estimate<br>2025-26 |
|----------------------------------------------------|-----------------------------|
| 49 Other Revenue Expenditure                       | 4,00,00                     |
| Total - 102(07)(01)                                | 4,00,00                     |
| Total - 102(07)                                    | 4,00,00                     |
| Total - 102                                        | 14,24,06                    |
| 103 - Land Records                                 |                             |
| 103(01) - Office of the Deputy Collector (Revenue) |                             |
| 103(01)(02) - Karaikal Region                      |                             |
| 01 Salaries                                        | 1,02,00                     |
| 05 Rewards                                         | 1,88                        |
| 06 Medical Treatment                               | 1,35                        |
| 07 Allowances                                      | 80,00                       |
| 08 Leave Travel Concession                         | 25                          |
| 11 Domestic T.E.                                   | 1,30                        |
| 13 Office Expenses                                 | 50                          |
| 49 Other Revenue Expenditure                       | 5                           |
| Total - 103(01)(02)                                | 1,87,33                     |
| 103(01)(03) - Mahe Region                          |                             |
| 01 Salaries                                        | 12,76                       |
| 05 Rewards                                         | 28                          |
| 06 Medical Treatment                               | 15                          |
| 07 Allowances                                      | 10,25                       |
| 08 Leave Travel Concession                         | 50                          |
| 11 Domestic T.E.                                   | 25                          |
| 13 Office Expenses                                 | 75                          |
| 19 Digital Equipment                               | 18                          |
| 29 Repair and Maintenance                          | 50                          |
| Total - 103(01)(03)                                | 25,62                       |
| 103(01)(04) - Yanam Region                         |                             |
| 01 Salaries                                        | 27,26                       |
| 05 Rewards                                         | 42                          |
| 06 Medical Treatment                               | 8,35                        |
| 07 Allowances                                      | 21,51                       |
| 08 Leave Travel Concession                         | 25                          |
| 11 Domestic T.E.                                   | 6                           |
| 13 Office Expenses                                 | 43                          |

| Heads of Account                                                                        | Revised Estimate<br>2025-26 |
|-----------------------------------------------------------------------------------------|-----------------------------|
| 16 Printing and Publications                                                            | ..                          |
| 19 Digital Equipment                                                                    | ..                          |
| 24 Fuels and Lubricants                                                                 | 20                          |
| 27 Minor civil and electric Works                                                       | 10                          |
| 29 Repair and Maintenance                                                               | 20                          |
| Total - 103(01)(04)                                                                     | 58,78                       |
| Total - 103(01)                                                                         | 2,71,73                     |
| Total - 103                                                                             | 2,71,73                     |
| 800 - Other Expenditure                                                                 |                             |
| 800(04) - National Land Records Modernisation Programme (NLRMP)(CSS)<br>(Central Share) |                             |
| 800(04)(01) - Pondicherry Region                                                        |                             |
| 49 Other Revenue Expenditure                                                            | 1                           |
| Total - 800(04)(01)                                                                     | 1                           |
| Total - 800(04)                                                                         | 1                           |
| Total - 800                                                                             | 1                           |
| Total - Major Head '2029'                                                               | 40,93,80                    |
| <b>Major Head '2045'</b>                                                                |                             |
| OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES                                      |                             |
| 200 - Collection Charges-Other Taxes and Duties                                         |                             |
| 200(01) - Office of the Deputy Collector (Revenue)                                      |                             |
| 200(01)(02) - Karaikal Region                                                           |                             |
| 01 Salaries                                                                             | 17,00                       |
| 05 Rewards                                                                              | 14                          |
| 06 Medical Treatment                                                                    | ..                          |
| 07 Allowances                                                                           | 13,00                       |
| 08 Leave Travel Concession                                                              | 10                          |
| 09 Training Expenses                                                                    | 1                           |
| 11 Domestic T.E.                                                                        | 10                          |
| 13 Office Expenses                                                                      | 25                          |
| 16 Printing and Publications                                                            | 1                           |
| 19 Digital Equipment                                                                    | 25                          |
| 24 Fuels and Lubricants                                                                 | 25                          |
| 26 Advertising & Publicity                                                              | 5                           |
| 29 Repair and Maintenance                                                               | 5                           |

| Heads of Account              | Revised Estimate<br>2025-26 |
|-------------------------------|-----------------------------|
| 40 Awards and Prizes          | 1                           |
| 49 Other Revenue Expenditure  | 1                           |
| Total - 200(01)(02)           | 31,23                       |
| 200(01)(03) - Mahe Region     |                             |
| 01 Salaries                   | 21,36                       |
| 05 Rewards                    | 28                          |
| 06 Medical Treatment          | 1                           |
| 07 Allowances                 | 16,83                       |
| 08 Leave Travel Concession    | 50                          |
| 11 Domestic T.E.              | 5                           |
| 13 Office Expenses            | 75                          |
| 19 Digital Equipment          | 18                          |
| 29 Repair and Maintenance     | 18                          |
| Total - 200(01)(03)           | 40,14                       |
| 200(01)(04) - Yanam Region    |                             |
| 01 Salaries                   | 27,30                       |
| 05 Rewards                    | 42                          |
| 06 Medical Treatment          | ..                          |
| 07 Allowances                 | 21,30                       |
| 08 Leave Travel Concession    | 29                          |
| 11 Domestic T.E.              | 2,47                        |
| 13 Office Expenses            | 20                          |
| 19 Digital Equipment          | ..                          |
| 24 Fuels and Lubricants       | 20                          |
| 29 Repair and Maintenance     | 10                          |
| Total - 200(01)(04)           | 52,28                       |
| Total - 200(01)               | 1,23,65                     |
| Total - 200                   | 1,23,65                     |
| Total - Major Head '2045'     | 1,23,65                     |
| <b>Major Head '2053'</b>      |                             |
| DISTRICT ADMINISTRATION       |                             |
| 093 - District Establishments |                             |
| 093(01) - Collectorate        |                             |
| 093(01)(02) - Karaikal Region |                             |
| 01 Salaries                   | 79,34                       |

| Heads of Account                               | Revised Estimate<br>2025-26 |
|------------------------------------------------|-----------------------------|
| 05 Rewards                                     | 82                          |
| 06 Medical Treatment                           | 1,00                        |
| 07 Allowances                                  | 56,50                       |
| 08 Leave Travel Concession                     | 20                          |
| 09 Training Expenses                           | 20                          |
| 11 Domestic T.E.                               | 1,50                        |
| 13 Office Expenses                             | 6,60                        |
| 19 Digital Equipment                           | 50                          |
| 21 Materials and Supplies                      | 50                          |
| 24 Fuels and Lubricants                        | 2,50                        |
| 26 Advertising & Publicity                     | 25                          |
| 28 Professional Services                       | 60                          |
| 29 Repair and Maintenance                      | 2,00                        |
| 40 Awards and Prizes                           | 30                          |
| 49 Other Revenue Expenditure                   | 1,00                        |
| Total - 093(01)(02)                            | 1,53,81                     |
| Total - 093(01)                                | 1,53,81                     |
| 093(02) - Office of the Regional Administrator |                             |
| 093(02)(03) - Mahe Region                      |                             |
| 01 Salaries                                    | 60,53                       |
| 02 Wages                                       | 1                           |
| 05 Rewards                                     | 63                          |
| 06 Medical Treatment                           | 99                          |
| 07 Allowances                                  | 47,95                       |
| 08 Leave Travel Concession                     | 15                          |
| 11 Domestic T.E.                               | 1,50                        |
| 13 Office Expenses                             | 2,50                        |
| 24 Fuels and Lubricants                        | 2,00                        |
| 29 Repair and Maintenance                      | 2,00                        |
| 49 Other Revenue Expenditure                   | 5                           |
| Total - 093(02)(03)                            | 1,18,31                     |
| 093(02)(04) - Yanam Region                     |                             |
| 01 Salaries                                    | 37,74                       |
| 02 Wages                                       | 4,95                        |
| 05 Rewards                                     | 42                          |

| Heads of Account                                                                                                                       | Revised Estimate<br>2025-26 |
|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| 06 Medical Treatment                                                                                                                   | 50                          |
| 07 Allowances                                                                                                                          | 29,16                       |
| 08 Leave Travel Concession                                                                                                             | 50                          |
| 11 Domestic T.E.                                                                                                                       | 1,50                        |
| 13 Office Expenses                                                                                                                     | 1,59                        |
| 24 Fuels and Lubricants                                                                                                                | 4,12                        |
| 29 Repair and Maintenance                                                                                                              | 1,00                        |
| Total - 093(02)(04)                                                                                                                    | 81,48                       |
| Total - 093(02)                                                                                                                        | 1,99,79                     |
| 093(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,<br>093(06)(02) - Karaikal Region |                             |
| 13 Office Expenses                                                                                                                     | 11,00                       |
| Total - 093(06)(02)                                                                                                                    | 11,00                       |
| Total - 093(06)                                                                                                                        | 11,00                       |
| 093(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,<br>093(07)(03) - Mahe Region     |                             |
| 13 Office Expenses                                                                                                                     | 2,50                        |
| Total - 093(07)(03)                                                                                                                    | 2,50                        |
| Total - 093(07)                                                                                                                        | 2,50                        |
| 093(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,<br>093(08)(04) - Yanam Region    |                             |
| 13 Office Expenses                                                                                                                     | 17,01                       |
| Total - 093(08)(04)                                                                                                                    | 17,01                       |
| Total - 093(08)                                                                                                                        | 17,01                       |
| Total - 093                                                                                                                            | 3,84,11                     |
| 101 - Commissioners<br>101(01) - Office of the District Magistrate<br>101(01)(01) - Pondicherry Region                                 |                             |
| 01 Salaries                                                                                                                            | 1,83,53                     |
| 02 Wages                                                                                                                               | 1                           |
| 05 Rewards                                                                                                                             | 1,63                        |
| 06 Medical Treatment                                                                                                                   | 5,00                        |

| Heads of Account                                  | Revised Estimate<br>2025-26 |
|---------------------------------------------------|-----------------------------|
| 07 Allowances                                     | 1,57,60                     |
| 08 Leave Travel Concession                        | 1,00                        |
| 09 Training Expenses                              | 64                          |
| 11 Domestic T.E.                                  | 3,00                        |
| 13 Office Expenses                                | 4,60,24                     |
| 18 Rent for others                                | 8,50                        |
| 19 Digital Equipment                              | 75                          |
| 24 Fuels and Lubricants                           | 5,17                        |
| 26 Advertising & Publicity                        | 3,10                        |
| 28 Professional Services                          | 30,56                       |
| 29 Repair and Maintenance                         | 13,90                       |
| 49 Other Revenue Expenditure                      | 6,25,15                     |
| Total - 101(01)(01)                               | 14,99,78                    |
| 101(01)(02) - Karaikal Region                     |                             |
| 01 Salaries                                       | 21,45                       |
| 07 Allowances                                     | 11,57                       |
| 08 Leave Travel Concession                        | 10                          |
| 11 Domestic T.E.                                  | 1,10                        |
| 13 Office Expenses                                | 25                          |
| 19 Digital Equipment                              | 20                          |
| 21 Materials and Supplies                         | 20                          |
| 24 Fuels and Lubricants                           | 1,00                        |
| 29 Repair and Maintenance                         | 1,00                        |
| 49 Other Revenue Expenditure                      | 20                          |
| Total - 101(01)(02)                               | 37,07                       |
| Total - 101(01)                                   | 15,36,85                    |
| 101(05) - Office of the District Election Officer |                             |
| 101(05)(02) - Karaikal Region                     |                             |
| 01 Salaries                                       | 8,75                        |
| 07 Allowances                                     | 6,46                        |
| 08 Leave Travel Concession                        | 10                          |
| 11 Domestic T.E.                                  | 10                          |
| 13 Office Expenses                                | 30                          |
| 19 Digital Equipment                              | 20                          |
| 21 Materials and Supplies                         | 30                          |

| Heads of Account                                                                                                                          | Revised Estimate<br>2025-26 |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| 24 Fuels and Lubricants                                                                                                                   | 50                          |
| 29 Repair and Maintenance                                                                                                                 | 50                          |
| Total - 101(05)(02)                                                                                                                       | 17,21                       |
| Total - 101(05)                                                                                                                           | 17,21                       |
| 101(09) - Payment of current consumption charges to Integrated Command Control Centre (ICCC)                                              |                             |
| 101(09)(01) - Pondicherry Region                                                                                                          |                             |
| 13 Office Expenses                                                                                                                        | 1,08,00                     |
| Total - 101(09)(01)                                                                                                                       | 1,08,00                     |
| Total - 101(09)                                                                                                                           | 1,08,00                     |
| Total - 101                                                                                                                               | 16,62,06                    |
| 800 - Other Expenditure                                                                                                                   |                             |
| 800(01) - Financial assistance to victims under Central Victims Compensation Fund finance from Nirbhaya Fund (Home) (CSS) (Central Share) |                             |
| 800(01)(01) - Pondicherry Region                                                                                                          |                             |
| 49 Other Revenue Expenditure(Charged)                                                                                                     | 10,00                       |
| Total - 800(01)(01)                                                                                                                       | 10,00                       |
| Charged                                                                                                                                   | 10,00                       |
| Total - 800(01)                                                                                                                           | 10,00                       |
| Charged                                                                                                                                   | 10,00                       |
| Total - 800                                                                                                                               | 10,00                       |
| Charged                                                                                                                                   | 10,00                       |
| Total - Major Head '2053'                                                                                                                 | 20,56,17                    |
| Charged                                                                                                                                   | 10,00                       |
| Voted                                                                                                                                     | 20,46,17                    |
| <b>Major Head '2216'</b>                                                                                                                  |                             |
| HOUSING                                                                                                                                   |                             |
| 03 - Rural Housing                                                                                                                        |                             |
| 03/102 - Provision of house-site to the landless                                                                                          |                             |
| 03/102(01) - Distribution of free house-sites to landless labourers in rural areas                                                        |                             |
| 03/102(01)(01) - Pondicherry Region                                                                                                       |                             |
| 01 Salaries                                                                                                                               | 63,15                       |
| 05 Rewards                                                                                                                                | 63                          |
| 06 Medical Treatment                                                                                                                      | 10                          |

| Heads of Account                      | Revised Estimate<br>2025-26 |
|---------------------------------------|-----------------------------|
| 07 Allowances                         | 54,38                       |
| 08 Leave Travel Concession            | 25                          |
| 11 Domestic T.E.                      | 1,10                        |
| 28 Professional Services              | 8,55                        |
| Total - 03/102(01)(01)                | 1,28,16                     |
| 03/102(01)(02) - Karaikal Region      |                             |
| 01 Salaries                           | ..                          |
| 05 Rewards                            | ..                          |
| 06 Medical Treatment                  | ..                          |
| 07 Allowances                         | ..                          |
| 08 Leave Travel Concession            | ..                          |
| 13 Office Expenses                    | 12                          |
| 19 Digital Equipment                  | ..                          |
| 21 Materials and Supplies             | ..                          |
| 27 Minor civil and electric Works     | ..                          |
| 29 Repair and Maintenance             | ..                          |
| Total - 03/102(01)(02)                | 12                          |
| 03/102(01)(04) - Yanam Region         |                             |
| 49 Other Revenue Expenditure(Charged) | 2,73                        |
| Total - 03/102(01)(04)                | 2,73                        |
| Charged                               | 2,73                        |
| Total - 03/102(01)                    | 1,31,01                     |
| Charged                               | 2,73                        |
| Voted                                 | 1,28,28                     |
| Total - 03/102                        | 1,31,01                     |
| Charged                               | 2,73                        |
| Voted                                 | 1,28,28                     |
| Total - 03                            | 1,31,01                     |
| Charged                               | 2,73                        |
| Voted                                 | 1,28,28                     |
| Total - Major Head '2216'             | 1,31,01                     |
| Charged                               | 2,73                        |
| Voted                                 | 1,28,28                     |
| <b>Major Head '2235'</b>              |                             |
| SOCIAL SECURITY AND WELFARE           |                             |

| Heads of Account                                                                                                       | Revised Estimate<br>2025-26 |
|------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| 03 - National Social Assistance Programme                                                                              |                             |
| 03/102 - National Family Benefit Scheme                                                                                |                             |
| 03/102(01) - Financial assistance to the below poverty line under National Family Benefit Scheme (CSS) (Central Share) |                             |
| 03/102(01)(01) - Pondicherry Region                                                                                    |                             |
| 49 Other Revenue Expenditure                                                                                           | 56,60                       |
| Total - 03/102(01)(01)                                                                                                 | 56,60                       |
| Total - 03/102(01)                                                                                                     | 56,60                       |
| Total - 03/102                                                                                                         | 56,60                       |
| Total - 03                                                                                                             | 56,60                       |
| 60 - Other Social Security and Welfare Programmes                                                                      |                             |
| 60/200 - Other Programmes                                                                                              |                             |
| 60/200(01) - Rajiv Gandhi Social Security Scheme for poor families                                                     |                             |
| 60/200(01)(01) - Pondicherry Region                                                                                    |                             |
| 49 Other Revenue Expenditure                                                                                           | 6,24,30                     |
| Total - 60/200(01)(01)                                                                                                 | 6,24,30                     |
| 60/200(01)(02) - Karaikal Region                                                                                       |                             |
| 49 Other Revenue Expenditure                                                                                           | 80,00                       |
| Total - 60/200(01)(02)                                                                                                 | 80,00                       |
| 60/200(01)(03) - Mahe Region                                                                                           |                             |
| 49 Other Revenue Expenditure                                                                                           | 3,60                        |
| Total - 60/200(01)(03)                                                                                                 | 3,60                        |
| 60/200(01)(04) - Yanam Region                                                                                          |                             |
| 49 Other Revenue Expenditure                                                                                           | 23,35                       |
| Total - 60/200(01)(04)                                                                                                 | 23,35                       |
| Total - 60/200(01)                                                                                                     | 7,31,25                     |
| Total - 60/200                                                                                                         | 7,31,25                     |
| Total - 60                                                                                                             | 7,31,25                     |
| Total - Major Head '2235'                                                                                              | 7,87,85                     |
| <b>Major Head '2245'</b>                                                                                               |                             |
| RELIEF ON ACCOUNT OF NATURAL CALAMITIES                                                                                |                             |
| 02 - Floods, Cyclones, etc.                                                                                            |                             |
| 02/101 - Gratuitous Relief                                                                                             |                             |
| 02/101(01) - Cash Doles                                                                                                |                             |
| 02/101(01)(01) - Pondicherry Region                                                                                    |                             |

| Heads of Account                                                                       | Revised Estimate<br>2025-26 |
|----------------------------------------------------------------------------------------|-----------------------------|
| 49 Other Revenue Expenditure                                                           | 3,00                        |
| Total - 02/101(01)(01)                                                                 | 3,00                        |
| 02/101(01)(02) - Karaikal Region                                                       |                             |
| 49 Other Revenue Expenditure                                                           | 3,00                        |
| Total - 02/101(01)(02)                                                                 | 3,00                        |
| 02/101(01)(03) - Mahe Region                                                           |                             |
| 49 Other Revenue Expenditure                                                           | 1,40                        |
| Total - 02/101(01)(03)                                                                 | 1,40                        |
| 02/101(01)(04) - Yanam Region                                                          |                             |
| 49 Other Revenue Expenditure                                                           | 3,00                        |
| Total - 02/101(01)(04)                                                                 | 3,00                        |
| Total - 02/101(01)                                                                     | 10,40                       |
| 02/101(02) - Food and Clothing                                                         |                             |
| 02/101(02)(02) - Karaikal Region                                                       |                             |
| 49 Other Revenue Expenditure                                                           | 1,00                        |
| Total - 02/101(02)(02)                                                                 | 1,00                        |
| 02/101(02)(04) - Yanam Region                                                          |                             |
| 49 Other Revenue Expenditure                                                           | 50                          |
| Total - 02/101(02)(04)                                                                 | 50                          |
| Total - 02/101(02)                                                                     | 1,50                        |
| Total - 02/101                                                                         | 11,90                       |
| Total - 02                                                                             | 11,90                       |
| 05 - State Disaster Response Fund                                                      |                             |
| 05/101 - Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund |                             |
| 05/101(01) - Contribution to Puducherry Disaster Response Fund                         |                             |
| 05/101(01)(01) - Pondicherry Region                                                    |                             |
| 49 Other Revenue Expenditure                                                           | 37,38,00                    |
| Total - 05/101(01)(01)                                                                 | 37,38,00                    |
| Total - 05/101(01)                                                                     | 37,38,00                    |
| 05/101(02) - Contribution to Puducherry Disaster Response Fund (State Share)           |                             |
| 05/101(02)(01) - Pondicherry Region                                                    |                             |
| 49 Other Revenue Expenditure                                                           | 9,34,50                     |
| Total - 05/101(02)(01)                                                                 | 9,34,50                     |

| Heads of Account                                                               | Revised Estimate<br>2025-26 |
|--------------------------------------------------------------------------------|-----------------------------|
| Total - 05/101(02)                                                             | 9,34,50                     |
| 05/101(03) - Contribution to Puducherry Disaster Mitigation Fund               |                             |
| 05/101(03)(01) - Pondicherry Region                                            |                             |
| 49 Other Revenue Expenditure                                                   | 1,00,00                     |
| Total - 05/101(03)(01)                                                         | 1,00,00                     |
| Total - 05/101(03)                                                             | 1,00,00                     |
| 05/101(04) - Contribution to Puducherry Disaster Mitigation Fund (State Share) |                             |
| 05/101(04)(01) - Pondicherry Region                                            |                             |
| 49 Other Revenue Expenditure                                                   | 25,00                       |
| Total - 05/101(04)(01)                                                         | 25,00                       |
| Total - 05/101(04)                                                             | 25,00                       |
| Total - 05/101                                                                 | 47,97,50                    |
| Total - 05                                                                     | 47,97,50                    |
| 80 - General                                                                   |                             |
| 80/001 - Direction and Administration                                          |                             |
| 80/001(01) - Scheme for Disaster Management                                    |                             |
| 80/001(01)(01) - Pondicherry Region                                            |                             |
| 13 Office Expenses                                                             | 30,00                       |
| 19 Digital Equipment                                                           | ..                          |
| 24 Fuels and Lubricants                                                        | ..                          |
| 29 Repair and Maintenance                                                      | ..                          |
| Total - 80/001(01)(01)                                                         | 30,00                       |
| 80/001(01)(02) - Karaikal Region                                               |                             |
| 13 Office Expenses                                                             | 1,00                        |
| Total - 80/001(01)(02)                                                         | 1,00                        |
| 80/001(01)(03) - Mahe Region                                                   |                             |
| 13 Office Expenses                                                             | 1,20                        |
| Total - 80/001(01)(03)                                                         | 1,20                        |
| 80/001(01)(04) - Yanam Region                                                  |                             |
| 13 Office Expenses                                                             | 3,00                        |
| Total - 80/001(01)(04)                                                         | 3,00                        |
| Total - 80/001(01)                                                             | 35,20                       |
| 80/001(03) - Office of the State Disaster Management Authority                 |                             |
| 80/001(03)(01) - Pondicherry Region                                            |                             |

| Heads of Account                                     | Revised Estimate<br>2025-26 |
|------------------------------------------------------|-----------------------------|
| 01 Salaries                                          | 48,65                       |
| 05 Rewards                                           | 32                          |
| 06 Medical Treatment                                 | 1                           |
| 07 Allowances                                        | 42,78                       |
| 08 Leave Travel Concession                           | 1                           |
| 11 Domestic T.E.                                     | 57                          |
| 13 Office Expenses                                   | 5,00                        |
| 18 Rent for others                                   | 5,75                        |
| 49 Other Revenue Expenditure                         | 7,00                        |
| Total - 80/001(03)(01)                               | 1,10,09                     |
| 80/001(03)(02) - Karaikal Region                     |                             |
| 01 Salaries                                          | 28,49                       |
| 05 Rewards                                           | 21                          |
| 06 Medical Treatment                                 | ..                          |
| 07 Allowances                                        | 21,84                       |
| 08 Leave Travel Concession                           | ..                          |
| 09 Training Expenses                                 | 20                          |
| 11 Domestic T.E.                                     | 45                          |
| 13 Office Expenses                                   | 3,00                        |
| 19 Digital Equipment                                 | 20                          |
| 21 Materials and Supplies                            | 50                          |
| 24 Fuels and Lubricants                              | 3,60                        |
| 26 Advertising & Publicity                           | 30                          |
| 29 Repair and Maintenance                            | 2,00                        |
| 49 Other Revenue Expenditure                         | 1,00                        |
| Total - 80/001(03)(02)                               | 61,79                       |
| Total - 80/001(03)                                   | 1,71,88                     |
| 80/001(04) - Office of the State Executive Committee |                             |
| 80/001(04)(01) - Pondicherry Region                  |                             |
| 01 Salaries                                          | 12,34                       |
| 06 Medical Treatment                                 | 50                          |
| 07 Allowances                                        | 7,46                        |
| 08 Leave Travel Concession                           | 1,30                        |
| 11 Domestic T.E.                                     | 1,00                        |
| 13 Office Expenses                                   | ..                          |

| Heads of Account                              | Revised Estimate<br>2025-26 |
|-----------------------------------------------|-----------------------------|
| 49 Other Revenue Expenditure                  | 1,15                        |
| Total - 80/001(04)(01)                        | 23,75                       |
| Total - 80/001(04)                            | 23,75                       |
| 80/001(05) - Office of the District Authority |                             |
| 80/001(05)(01) - Pondicherry Region           |                             |
| 01 Salaries                                   | 44,48                       |
| 05 Rewards                                    | 11                          |
| 06 Medical Treatment                          | 1                           |
| 07 Allowances                                 | 36,32                       |
| 08 Leave Travel Concession                    | 1,25                        |
| 11 Domestic T.E.                              | 1,00                        |
| 13 Office Expenses                            | 10,00                       |
| 16 Printing and Publications                  | ..                          |
| Total - 80/001(05)(01)                        | 93,17                       |
| 80/001(05)(02) - Karaikal Region              |                             |
| 01 Salaries                                   | 31,90                       |
| 05 Rewards                                    | ..                          |
| 07 Allowances                                 | 23,70                       |
| 08 Leave Travel Concession                    | 20                          |
| 11 Domestic T.E.                              | 30                          |
| 13 Office Expenses                            | 1,00                        |
| 19 Digital Equipment                          | 20                          |
| 21 Materials and Supplies                     | 20                          |
| 29 Repair and Maintenance                     | 25                          |
| 49 Other Revenue Expenditure                  | 46,00                       |
| Total - 80/001(05)(02)                        | 1,03,75                     |
| Total - 80/001(05)                            | 1,96,92                     |
| Total - 80/001                                | 4,27,75                     |
| Total - 80                                    | 4,27,75                     |
| Total - Major Head '2245'                     | 52,37,15                    |
| <b>Major Head '2250'</b>                      |                             |
| OTHER SOCIAL SERVICES                         |                             |
| 101 - Donations for Charitable purposes       |                             |
| 101(01) - Payment to Haj Committee            |                             |
| 101(01)(01) - Pondicherry Region              |                             |

| Heads of Account                                                       | Revised Estimate<br>2025-26 |
|------------------------------------------------------------------------|-----------------------------|
| 31 Grants-in-aid - General                                             | 5,00                        |
| 36 Grants in aid - Salaries                                            | 13,50                       |
| Total - 101(01)(01)                                                    | 18,50                       |
| Total - 101(01)                                                        | 18,50                       |
| 101(02) - Payment to Wakf Board                                        |                             |
| 101(02)(01) - Pondicherry Region                                       |                             |
| 31 Grants-in-aid - General                                             | 25,00                       |
| 34 Scholarships                                                        | 21,00                       |
| 36 Grants in aid - Salaries                                            | 40,00                       |
| Total - 101(02)(01)                                                    | 86,00                       |
| Total - 101(02)                                                        | 86,00                       |
| 101(05) - Payment for other purposes                                   |                             |
| 101(05)(01) - Pondicherry Region                                       |                             |
| 49 Other Revenue Expenditure                                           | 1,20                        |
| Total - 101(05)(01)                                                    | 1,20                        |
| Total - 101(05)                                                        | 1,20                        |
| Total - 101                                                            | 1,05,70                     |
| 102 - Administration of Religious and Charitable Endowments Acts       |                             |
| 102(01) - Office of the Commissioner for Hindu Religious Institutions. |                             |
| 102(01)(01) - Pondicherry Region                                       |                             |
| 01 Salaries                                                            | 40,00                       |
| 05 Rewards                                                             | 35                          |
| 06 Medical Treatment                                                   | 2                           |
| 07 Allowances                                                          | 35,00                       |
| 08 Leave Travel Concession                                             | 20                          |
| 11 Domestic T.E.                                                       | 5                           |
| 13 Office Expenses                                                     | 5,00                        |
| 19 Digital Equipment                                                   | 3,00                        |
| 24 Fuels and Lubricants                                                | 1,00                        |
| 27 Minor civil and electric Works                                      | 1,00                        |
| 28 Professional Services                                               | 10,00                       |
| 29 Repair and Maintenance                                              | 2,00                        |
| Total - 102(01)(01)                                                    | 97,62                       |
| 102(01)(02) - Karaikal Region                                          |                             |
| 01 Salaries                                                            | 15,00                       |

| Heads of Account                                                                                                                                  | Revised Estimate<br>2025-26 |
|---------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| 05 Rewards                                                                                                                                        | 7                           |
| 06 Medical Treatment                                                                                                                              | 2                           |
| 07 Allowances                                                                                                                                     | 7,30                        |
| 08 Leave Travel Concession                                                                                                                        | 1                           |
| Total - 102(01)(02)                                                                                                                               | 22,40                       |
| Total - 102(01)                                                                                                                                   | 1,20,02                     |
| 102(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,<br>102(03)(01) - Pondicherry Region         |                             |
| 13 Office Expenses                                                                                                                                | 1,00                        |
| Total - 102(03)(01)                                                                                                                               | 1,00                        |
| Total - 102(03)                                                                                                                                   | 1,00                        |
| Total - 102                                                                                                                                       | 1,21,02                     |
| 103 - Upkeep of Shrines, Temples etc.<br>103(01) - Contribution to renovations and special repairs to temples<br>103(01)(01) - Pondicherry Region |                             |
| 32 Contribution                                                                                                                                   | 8,94,27                     |
| 49 Other Revenue Expenditure                                                                                                                      | 67,50                       |
| Total - 103(01)(01)                                                                                                                               | 9,61,77                     |
| Total - 103(01)                                                                                                                                   | 9,61,77                     |
| 103(05) - Financial assistance to Oru Kala Pooja<br>103(05)(01) - Pondicherry Region                                                              |                             |
| 49 Other Revenue Expenditure                                                                                                                      | 10,00                       |
| Total - 103(05)(01)                                                                                                                               | 10,00                       |
| Total - 103(05)                                                                                                                                   | 10,00                       |
| Total - 103                                                                                                                                       | 9,71,77                     |
| 789 - Special Component plan for Scheduled Caste<br>789(01) - Assistance to rejuvenation of temples<br>789(01)(01) - Pondicherry Region           |                             |
| 32 Contribution                                                                                                                                   | 1,00,00                     |
| Total - 789(01)(01)                                                                                                                               | 1,00,00                     |
| Total - 789(01)                                                                                                                                   | 1,00,00                     |
| Total - 789                                                                                                                                       | 1,00,00                     |
| 796 - Tribal Area Sub-Plan<br>796(01) - Assistance to rejuvenation of temples                                                                     |                             |

| Heads of Account                                              | Revised Estimate<br>2025-26 |
|---------------------------------------------------------------|-----------------------------|
| 796(01)(01) - Pondicherry Region                              |                             |
| 32 Contribution                                               | 10,00                       |
| Total - 796(01)(01)                                           | 10,00                       |
| Total - 796(01)                                               | 10,00                       |
| Total - 796                                                   | 10,00                       |
| Total - Major Head '2250'                                     | 13,08,49                    |
| Total - Revenue Section                                       | 137,38,12                   |
| <i>Charged</i>                                                | <i>12,73</i>                |
| Voted                                                         | 137,25,39                   |
| <b>Capital Section</b>                                        |                             |
| <b>Major Head '4070'</b>                                      |                             |
| CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES               |                             |
| 800 - Other Expenditure                                       |                             |
| 800(01) - Office of the District Magistrate                   |                             |
| 800(01)(01) - Pondicherry Region                              |                             |
| 51 Motor Vehicles                                             | 30,00                       |
| 52 Machinery & Equipment                                      | 49                          |
| 71 Information, computer, Telecommunications (ICT) Equipments | 6,27                        |
| 74 Furniture and Fixtures                                     | 50                          |
| 78 Land                                                       | 1                           |
| Total - 800(01)(01)                                           | 37,27                       |
| Total - 800(01)                                               | 37,27                       |
| 800(02) - Collectorate                                        |                             |
| 800(02)(02) - Karaikal Region                                 |                             |
| 51 Motor Vehicles                                             | ..                          |
| 71 Information, computer, Telecommunications (ICT) Equipments | 1,00                        |
| Total - 800(02)(02)                                           | 1,00                        |
| Total - 800(02)                                               | 1,00                        |
| 800(06) - Office of the Regional Administrator                |                             |
| 800(06)(03) - Mahe Region                                     |                             |
| 51 Motor Vehicles                                             | 1                           |
| 71 Information, computer, Telecommunications (ICT) Equipments | 3,00                        |
| Total - 800(06)(03)                                           | 3,01                        |
| 800(06)(04) - Yanam Region                                    |                             |
| 51 Motor Vehicles                                             | 23,00                       |

| Heads of Account                                              | Revised Estimate<br>2025-26 |
|---------------------------------------------------------------|-----------------------------|
| 71 Information, computer, Telecommunications (ICT) Equipments | 4,00                        |
| Total - 800(06)(04)                                           | 27,00                       |
| Total - 800(06)                                               | 30,01                       |
| Total - 800                                                   | 68,28                       |
| Total - Major Head '4070'                                     | 68,28                       |
| <b>Major Head '4075'</b>                                      |                             |
| CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES              |                             |
| 800 - Other Expenditure                                       |                             |
| 800(02) - Office of the Deputy Collector (Revenue) (South)    |                             |
| 800(02)(01) - Pondicherry Region                              |                             |
| 51 Motor Vehicles                                             | 10                          |
| 71 Information, computer, Telecommunications (ICT) Equipments | 7,50                        |
| Total - 800(02)(01)                                           | 7,60                        |
| Total - 800(02)                                               | 7,60                        |
| 800(03) - Office of the Deputy Collector (Revenue) (North)    |                             |
| 800(03)(01) - Pondicherry Region                              |                             |
| 71 Information, computer, Telecommunications (ICT) Equipments | 7,00                        |
| 74 Furniture and Fixtures                                     | 1,50                        |
| Total - 800(03)(01)                                           | 8,50                        |
| Total - 800(03)                                               | 8,50                        |
| 800(04) - Office of the Deputy Collector (Revenue)            |                             |
| 800(04)(02) - Karaikal Region                                 |                             |
| 51 Motor Vehicles                                             | 1,75                        |
| 52 Machinery & Equipment                                      | 2,00                        |
| 71 Information, computer, Telecommunications (ICT) Equipments | 50                          |
| Total - 800(04)(02)                                           | 4,25                        |
| 800(04)(03) - Mahe Region                                     |                             |
| 52 Machinery & Equipment                                      | 2,50                        |
| 71 Information, computer, Telecommunications (ICT) Equipments | 5,00                        |
| Total - 800(04)(03)                                           | 7,50                        |
| 800(04)(04) - Yanam Region                                    |                             |
| 71 Information, computer, Telecommunications (ICT) Equipments | 3,00                        |
| Total - 800(04)(04)                                           | 3,00                        |
| Total - 800(04)                                               | 14,75                       |
| 800(05) - Directorate of Survey and Land Records              |                             |

| Heads of Account                                                     | Revised Estimate<br>2025-26 |
|----------------------------------------------------------------------|-----------------------------|
| 800(05)(01) - Pondicherry Region                                     |                             |
| 52 Machinery & Equipment                                             | ..                          |
| 71 Information, computer, Telecommunications (ICT) Equipments        | 26,00                       |
| 74 Furniture and Fixtures                                            | ..                          |
| Total - 800(05)(01)                                                  | 26,00                       |
| Total - 800(05)                                                      | 26,00                       |
| Total - 800                                                          | 56,85                       |
| Total - Major Head '4075'                                            | 56,85                       |
| <b>Major Head '4250'</b>                                             |                             |
| CAPITAL OUTLAY ON OTHER SOCIAL SERVICES                              |                             |
| 101 - Natural Calamities                                             |                             |
| 101(04) - Office of the State Disaster Management Authority          |                             |
| 101(04)(01) - Pondicherry Region                                     |                             |
| 71 Information, computer, Telecommunications (ICT) Equipments        | 4,59                        |
| Total - 101(04)(01)                                                  | 4,59                        |
| 101(04)(02) - Karaikal Region                                        |                             |
| 51 Motor Vehicles                                                    | ..                          |
| 71 Information, computer, Telecommunications (ICT) Equipments        | 7,00                        |
| Total - 101(04)(02)                                                  | 7,00                        |
| Total - 101(04)                                                      | 11,59                       |
| Total - 101                                                          | 11,59                       |
| 800 - Other Expenditure                                              |                             |
| 800(01) - Office of the Commissioner for Hindu Religious Institution |                             |
| 800(01)(01) - Pondicherry Region                                     |                             |
| 52 Machinery & Equipment                                             | 2,00                        |
| 71 Information, computer, Telecommunications (ICT) Equipments        | 2,00                        |
| 74 Furniture and Fixtures                                            | 1,50                        |
| Total - 800(01)(01)                                                  | 5,50                        |
| Total - 800(01)                                                      | 5,50                        |
| Total - 800                                                          | 5,50                        |
| Total - Major Head '4250'                                            | 17,09                       |
| Total - Capital Section                                              | 1,42,22                     |
| Total - Demand No.28                                                 | 138,80,34                   |
| <i>Charged</i>                                                       | 12,73                       |
| Voted                                                                | 138,67,61                   |