

DEMAND NO. 27 - Public Works

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '2059'	
PUBLIC WORKS	
01 - Office Buildings	
01/053 - Maintenance and Repairs	
01/053(03) - Repairs and Maintenance to the Buildings of various Government Offices	
01/053(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,00,00
Total - 01/053(03)(01)	1,00,00
01/053(03)(02) - Karaikal Region	
27 Minor civil and electric Works	40,00
Total - 01/053(03)(02)	40,00
01/053(03)(03) - Mahe Region	
27 Minor civil and electric Works	30,00
Total - 01/053(03)(03)	30,00
01/053(03)(04) - Yanam Region	
27 Minor civil and electric Works	30,00
Total - 01/053(03)(04)	30,00
Total - 01/053(03)	2,00,00
01/053(04) - Maintenance and Repairs of Assembly Building	
01/053(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	50,00
Total - 01/053(04)(01)	50,00
Total - 01/053(04)	50,00
Total - 01/053	2,50,00
Total - 01	2,50,00
60 - Other Buildings	
60/053 - Maintenance and Repairs	
60/053(01) - Repairs and Maintenance of M.L.A's Building	
60/053(01)(03) - Mahe Region	
27 Minor civil and electric Works	3,00
Total - 60/053(01)(03)	3,00
Total - 60/053(01)	3,00
Total - 60/053	3,00

Heads of Account	Revised Estimate 2025-26
Total - 60	3,00
80 - General	
80/001 - Direction and Administration	
80/001(01) - Direction	
80/001(01)(01) - Pondicherry Region	
01 Salaries	1,22,55
05 Rewards	1,57
06 Medical Treatment	..
07 Allowances	1,11,96
08 Leave Travel Concession	50
11 Domestic T.E.	50
Total - 80/001(01)(01)	2,37,08
Total - 80/001(01)	2,37,08
80/001(02) - Execution	
80/001(02)(01) - Pondicherry Region	
01 Salaries	60,68,82
02 Wages	6,82,96
05 Rewards	75,77
06 Medical Treatment	14,80
07 Allowances	54,04,68
08 Leave Travel Concession	11,23
11 Domestic T.E.	8,84
13 Office Expenses	37,67
16 Printing and Publications	..
18 Rent for others	1,07,18
19 Digital Equipment	14,64
21 Materials and Supplies	2,10
24 Fuels and Lubricants	65
26 Advertising & Publicity	4,60
28 Professional Services	20,85
29 Repair and Maintenance	12,47
Total - 80/001(02)(01)	124,67,26
80/001(02)(02) - Karaikal Region	
01 Salaries	7,75,02
02 Wages	1,56,85

Heads of Account	Revised Estimate 2025-26
05 Rewards	10,16
06 Medical Treatment	2,70
07 Allowances	6,47,16
08 Leave Travel Concession	78
11 Domestic T.E.	1,60
13 Office Expenses	6,37
19 Digital Equipment	58
21 Materials and Supplies	1,12
28 Professional Services	7,58
Total - 80/001(02)(02)	16,09,92
80/001(02)(03) - Mahe Region	
01 Salaries	2,01,10
02 Wages	14,40
05 Rewards	2,63
06 Medical Treatment	2,00
07 Allowances	1,58,17
08 Leave Travel Concession	2,00
11 Domestic T.E.	2,00
13 Office Expenses	5,40
18 Rent for others	1,60
28 Professional Services	50
29 Repair and Maintenance	1,00
Total - 80/001(02)(03)	3,90,80
80/001(02)(04) - Yanam Region	
01 Salaries	1,91,18
02 Wages	1,95,48
05 Rewards	3,10
06 Medical Treatment	3,00
07 Allowances	1,63,58
08 Leave Travel Concession	1,26
11 Domestic T.E.	4,25
13 Office Expenses	2,00
16 Printing and Publications	1,00
18 Rent for others	8,00
19 Digital Equipment	1,00

Heads of Account	Revised Estimate 2025-26
28 Professional Services	50
29 Repair and Maintenance	1,00
Total - 80/001(02)(04)	5,75,35
Total - 80/001(02)	150,43,33
80/001(03) - Designs	
80/001(03)(01) - Pondicherry Region	
01 Salaries	1,35,39
05 Rewards	1,41
06 Medical Treatment	25
07 Allowances	1,20,40
08 Leave Travel Concession	32
11 Domestic T.E.	25
Total - 80/001(03)(01)	2,58,02
Total - 80/001(03)	2,58,02
80/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(05)(01) - Pondicherry Region	
13 Office Expenses	60,73
Total - 80/001(05)(01)	60,73
80/001(05)(02) - Karaikal Region	
13 Office Expenses	10,60
Total - 80/001(05)(02)	10,60
80/001(05)(03) - Mahe Region	
13 Office Expenses	2,25
Total - 80/001(05)(03)	2,25
80/001(05)(04) - Yanam Region	
13 Office Expenses	30
Total - 80/001(05)(04)	30
Total - 80/001(05)	73,88
Total - 80/001	156,12,31
80/052 - Machinery and Equipment	
80/052(01) - Repairs and Carriages	
80/052(01)(01) - Pondicherry Region	
24 Fuels and Lubricants	3,50
49 Other Revenue Expenditure	1,04

Heads of Account	Revised Estimate 2025-26
Total - 80/052(01)(01)	4,54
Total - 80/052(01)	4,54
Total - 80/052	4,54
80/053 - Maintenance and Repairs 80/053(01) - Repairs to buildings (Non-Residential) 80/053(01)(01) - Pondicherry Region 27 Minor civil and electric Works	1,14,00
Total - 80/053(01)(01)	1,14,00
80/053(01)(02) - Karaikal Region 27 Minor civil and electric Works	30,00
Total - 80/053(01)(02)	30,00
80/053(01)(03) - Mahe Region 27 Minor civil and electric Works	7,00
Total - 80/053(01)(03)	7,00
Total - 80/053(01)	1,51,00
80/053(02) - Maintenance and Repairs of Office Buildings 80/053(02)(01) - Pondicherry Region 27 Minor civil and electric Works	28,00
Total - 80/053(02)(01)	28,00
80/053(02)(02) - Karaikal Region 27 Minor civil and electric Works	35,00
Total - 80/053(02)(02)	35,00
80/053(02)(03) - Mahe Region 27 Minor civil and electric Works	6,00
Total - 80/053(02)(03)	6,00
Total - 80/053(02)	69,00
Total - 80/053	2,20,00
Total - 80	158,36,85
Total - Major Head '2059'	160,89,85
Major Head '2215' WATER SUPPLY AND SANITATION 01 - Water Supply 01/052 - Machinery and Equipment 01/052(02) - Repairs and Maintenance of Office Vehicle 01/052(02)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2025-26
24 Fuels and Lubricants	5,00
27 Minor civil and electric Works	1,00
Total - 01/052(02)(02)	6,00
Total - 01/052(02)	6,00
Total - 01/052	6,00
01/101 - Urban Water Supply Programmes	
01/101(02) - Repairs and Maintenance to the Existing Water Supply System	
01/101(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	70,00
Total - 01/101(02)(01)	70,00
01/101(02)(02) - Karaikal Region	
02 Wages	2,64,49
27 Minor civil and electric Works	12,00
Total - 01/101(02)(02)	2,76,49
01/101(02)(03) - Mahe Region	
27 Minor civil and electric Works	20,00
Total - 01/101(02)(03)	20,00
01/101(02)(04) - Yanam Region	
27 Minor civil and electric Works	15,00
Total - 01/101(02)(04)	15,00
Total - 01/101(02)	3,81,49
Total - 01/101	3,81,49
01/102 - Rural Water Supply Programmes	
01/102(02) - Minor Extension	
01/102(02)(02) - Karaikal Region	
27 Minor civil and electric Works	10,00
Total - 01/102(02)(02)	10,00
01/102(02)(04) - Yanam Region	
27 Minor civil and electric Works	30,00
Total - 01/102(02)(04)	30,00
Total - 01/102(02)	40,00
01/102(03) - Maintenance of water works proper	
01/102(03)(01) - Pondicherry Region	
24 Fuels and Lubricants	80,00

Heads of Account	Revised Estimate 2025-26
27 Minor civil and electric Works	37,30,00
Total - 01/102(03)(01)	38,10,00
01/102(03)(02) - Karaikal Region	
24 Fuels and Lubricants	25,00
27 Minor civil and electric Works	3,25,00
Total - 01/102(03)(02)	3,50,00
01/102(03)(03) - Mahe Region	
01 Salaries	26,17
02 Wages	3,47
05 Rewards	35
06 Medical Treatment	30
07 Allowances	22,41
08 Leave Travel Concession	20
11 Domestic T.E.	20
Total - 01/102(03)(03)	53,10
01/102(03)(04) - Yanam Region	
27 Minor civil and electric Works	2,00,00
Total - 01/102(03)(04)	2,00,00
Total - 01/102(03)	44,13,10
01/102(07) - Maintenance of Anjarakandi Water Supply Scheme	
01/102(07)(03) - Mahe Region	
27 Minor civil and electric Works	5,00,00
Total - 01/102(07)(03)	5,00,00
Total - 01/102(07)	5,00,00
01/102(11) - Repairs and Maintenance of Rural Water Supply System	
01/102(11)(01) - Pondicherry Region	
27 Minor civil and electric Works	40,00
Total - 01/102(11)(01)	40,00
01/102(11)(02) - Karaikal Region	
27 Minor civil and electric Works	20,00
Total - 01/102(11)(02)	20,00
01/102(11)(04) - Yanam Region	
27 Minor civil and electric Works	25,00
Total - 01/102(11)(04)	25,00
Total - 01/102(11)	85,00

Heads of Account	Revised Estimate 2025-26
Total - 01/102	50,38,10
01/789 - Special Component Plan for Scheduled Castes	
01/789(03) - Repairs and Maintenance to the Existing Water Supply System	
01/789(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,00
Total - 01/789(03)(01)	10,00
01/789(03)(02) - Karaikal Region	
27 Minor civil and electric Works	30,00
Total - 01/789(03)(02)	30,00
01/789(03)(04) - Yanam Region	
27 Minor civil and electric Works	20,00
Total - 01/789(03)(04)	20,00
Total - 01/789(03)	60,00
01/789(04) - Repairs and Maintenance to Rural Water Supply System	
01/789(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	50,00
Total - 01/789(04)(01)	50,00
01/789(04)(02) - Karaikal Region	
27 Minor civil and electric Works	20,00
Total - 01/789(04)(02)	20,00
Total - 01/789(04)	70,00
Total - 01/789	1,30,00
Total - 01	55,55,59
02 - Sewerage and Sanitation	
02/001 - Direction and Administration	
02/001(01) - Establishment	
02/001(01)(01) - Pondicherry Region	
01 Salaries	21,68,94
02 Wages	19,14,50
05 Rewards	32,93
06 Medical Treatment	21,83
07 Allowances	20,64,73
08 Leave Travel Concession	4,30
11 Domestic T.E.	1,00

Heads of Account	Revised Estimate 2025-26
12 Foreign T.E.	..
Total - 02/001(01)(01)	62,08,23
02/001(01)(02) - Karaikal Region	
01 Salaries	1,69,35
05 Rewards	2,81
06 Medical Treatment	1,10
07 Allowances	1,71,50
08 Leave Travel Concession	1,00
11 Domestic T.E.	60
Total - 02/001(01)(02)	3,46,36
02/001(01)(04) - Yanam Region	
01 Salaries	54,57
02 Wages	1,89,50
05 Rewards	70
06 Medical Treatment	1,00
07 Allowances	43,49
08 Leave Travel Concession	50
11 Domestic T.E.	50
Total - 02/001(01)(04)	2,90,26
Total - 02/001(01)	68,44,85
Total - 02/001	68,44,85
02/105 - Sanitation Services	
02/105(01) - Maintenance of Sewerage Scheme	
02/105(01)(01) - Pondicherry Region	
24 Fuels and Lubricants	45,00
27 Minor civil and electric Works	7,50,00
Total - 02/105(01)(01)	7,95,00
Total - 02/105(01)	7,95,00
Total - 02/105	7,95,00
Total - 02	76,39,85
Total - Major Head '2215'	131,95,44
Major Head '2216'	
HOUSING	
01 - Government Residential Buildings	
01/106 - General Pool Accommodation	

Heads of Account	Revised Estimate 2025-26
01/106(01) - Maintenance and Repairs to Lt.Governor's Residential building	
01/106(01)(01) - Pondicherry Region	
27 Minor civil and electric Works(Charged)	2,71
Total - 01/106(01)(01)	2,71
Charged	2,71
Total - 01/106(01)	2,71
Charged	2,71
01/106(02) - Repairs to Other buildings	
01/106(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	20,00
Total - 01/106(02)(01)	20,00
01/106(02)(03) - Mahe Region	
27 Minor civil and electric Works	3,00
Total - 01/106(02)(03)	3,00
Total - 01/106(02)	23,00
01/106(06) - Repairs and Maintenance to Govt.Servants Quarters & Other Residential Buildings	
01/106(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,80,00
Total - 01/106(06)(01)	1,80,00
01/106(06)(02) - Karaikal Region	
27 Minor civil and electric Works	40,00
Total - 01/106(06)(02)	40,00
01/106(06)(03) - Mahe Region	
27 Minor civil and electric Works	25,00
Total - 01/106(06)(03)	25,00
01/106(06)(04) - Yanam Region	
27 Minor civil and electric Works	10,00
Total - 01/106(06)(04)	10,00
Total - 01/106(06)	2,55,00
Total - 01/106	2,80,71
Charged	2,71
Voted	2,78,00
01/107 - Police Housing	

Heads of Account	Revised Estimate 2025-26
01/107(01) - Establishment	
01/107(01)(01) - Pondicherry Region	
01 Salaries	55,00
05 Rewards	26
06 Medical Treatment	50
07 Allowances	50,60
08 Leave Travel Concession	15
11 Domestic T.E.	70
Total - 01/107(01)(01)	1,07,21
Total - 01/107(01)	1,07,21
Total - 01/107	1,07,21
01/700 - Other Residential Buildings	
01/700(05) - Repairs and Maintenance to Raj Nivas Building	
01/700(05)(01) - Pondicherry Region	
27 Minor civil and electric Works	35,00
Total - 01/700(05)(01)	35,00
Total - 01/700(05)	35,00
01/700(06) - Repairs and Maintenance of Quarters for Staff of Rural Dispensaries	
01/700(06)(03) - Mahe Region	
27 Minor civil and electric Works	..
Total - 01/700(06)(03)	..
Total - 01/700(06)	..
Total - 01/700	35,00
Total - 01	4,22,92
<i>Charged</i>	2,71
Voted	4,20,21
Total - Major Head '2216'	4,22,92
<i>Charged</i>	2,71
Voted	4,20,21
Major Head '2217'	
URBAN DEVELOPMENT	
05 - Other Urban Development Schemes	
05/001 - Direction and Administration	

Heads of Account	Revised Estimate 2025-26
05/001(01) - Integrated Urban Development Project (Town and Country Planning)	
05/001(01)(01) - Pondicherry Region	
01 Salaries	21,42
05 Rewards	14
06 Medical Treatment	2
07 Allowances	17,20
08 Leave Travel Concession	2
Total - 05/001(01)(01)	38,80
Total - 05/001(01)	38,80
05/001(06) - Maintenance of Integrated Urban Development Project (Town and Country Planning)	
05/001(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	3,00,00
Total - 05/001(06)(01)	3,00,00
Total - 05/001(06)	3,00,00
05/001(07) - Maintenance of Sewerage (Urbanisable Area)	
05/001(07)(01) - Pondicherry Region	
27 Minor civil and electric Works(Charged)	2,29
27 Minor civil and electric Works	4,00,00
Total - 05/001(07)(01)	4,02,29
Charged	2,29
Voted	4,00,00
05/001(07)(02) - Karaikal Region	
27 Minor civil and electric Works	65,00
Total - 05/001(07)(02)	65,00
Total - 05/001(07)	4,67,29
Charged	2,29
Voted	4,65,00
Total - 05/001	8,06,09
Charged	2,29
Voted	8,03,80
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - Maintenance of Sewerage (Urbanisable Area)	
05/789(02)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
27 Minor civil and electric Works	5,00
Total - 05/789(02)(01)	5,00
Total - 05/789(02)	5,00
Total - 05/789	5,00
Total - 05	8,11,09
<i>Charged</i>	2,29
Voted	8,08,80
Total - Major Head '2217'	8,11,09
<i>Charged</i>	2,29
Voted	8,08,80
Major Head '2402'	
SOIL AND WATER CONSERVATION	
102 - Soil Conservation	
102(01) - Maintenance Works	
102(01)(02) - Karaikal Region	
27 Minor civil and electric Works	2,00
Total - 102(01)(02)	2,00
Total - 102(01)	2,00
Total - 102	2,00
Total - Major Head '2402'	2,00
Major Head '2702'	
MINOR IRRIGATION	
01 - Surface Water	
01/101 - Water Tanks	
01/101(01) - Construction and deepening of wells and tanks	
01/101(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,00
Total - 01/101(01)(01)	10,00
Total - 01/101(01)	10,00
01/101(04) - Repairs and Maintenance to Irrigation Tanks	
01/101(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,00,00
Total - 01/101(04)(01)	1,00,00
Total - 01/101(04)	1,00,00
01/101(05) - Maintenance and Stabilising Channel Areas	

Heads of Account	Revised Estimate 2025-26
01/101(05)(04) - Yanam Region	
27 Minor civil and electric Works	20,00
Total - 01/101(05)(04)	20,00
Total - 01/101(05)	20,00
Total - 01/101	1,30,00
01/103 - Diversion Schemes	
01/103(02) - Maintenance of Irrigation Water Channels	
01/103(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	3,00,00
Total - 01/103(02)(01)	3,00,00
Total - 01/103(02)	3,00,00
Total - 01/103	3,00,00
01/104 - Ayacut Development	
01/104(02) - Maintenance of Ayacuts	
01/104(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	25,00
Total - 01/104(02)(01)	25,00
Total - 01/104(02)	25,00
Total - 01/104	25,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(04) - Maintenance of Irrigation Tanks	
01/789(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	..
Total - 01/789(04)(01)	..
01/789(04)(02) - Karaikal Region	
27 Minor civil and electric Works	7,00
Total - 01/789(04)(02)	7,00
Total - 01/789(04)	7,00
01/789(05) - Maintenance of Irrigation Water Diversion Channels	
01/789(05)(01) - Pondicherry Region	
27 Minor civil and electric Works	32,00
Total - 01/789(05)(01)	32,00
01/789(05)(02) - Karaikal Region	
27 Minor civil and electric Works	6,00
Total - 01/789(05)(02)	6,00

Heads of Account	Revised Estimate 2025-26
Total - 01/789(05)	38,00
01/789(06) - Maintenance of Ayacuts 01/789(06)(01) - Pondicherry Region 27 Minor civil and electric Works	3,00
Total - 01/789(06)(01)	3,00
Total - 01/789(06)	3,00
Total - 01/789	48,00
01/800 - Other Expenditure 01/800(02) - Maintenance and Special Repairs 01/800(02)(01) - Pondicherry Region 27 Minor civil and electric Works	25,00
Total - 01/800(02)(01)	25,00
01/800(02)(02) - Karaikal Region 27 Minor civil and electric Works	1,00,00
Total - 01/800(02)(02)	1,00,00
Total - 01/800(02)	1,25,00
01/800(03) - Maintenance and ordinary repairs 01/800(03)(01) - Pondicherry Region 27 Minor civil and electric Works	1,00,00
Total - 01/800(03)(01)	1,00,00
01/800(03)(02) - Karaikal Region 27 Minor civil and electric Works	2,43,00
Total - 01/800(03)(02)	2,43,00
01/800(03)(04) - Yanam Region 27 Minor civil and electric Works	30,00
Total - 01/800(03)(04)	30,00
Total - 01/800(03)	3,73,00
Total - 01/800	4,98,00
Total - 01	10,01,00
02 - Ground Water 02/001 - Direction & Administration 02/001(01) - Establishment 02/001(01)(01) - Pondicherry Region 01 Salaries 05 Rewards	1,17,90 1,50

Heads of Account	Revised Estimate 2025-26
06 Medical Treatment	1,00
07 Allowances	1,00,00
08 Leave Travel Concession	23
Total - 02/001(01)(01)	2,20,63
02/001(01)(02) - Karaikal Region	
01 Salaries	1,48,34
05 Rewards	1,93
06 Medical Treatment	2,00
07 Allowances	1,17,54
08 Leave Travel Concession	50
11 Domestic T.E.	50
Total - 02/001(01)(02)	2,70,81
Total - 02/001(01)	4,91,44
02/001(02) - Establishment	
02/001(02)(01) - Pondicherry Region	
01 Salaries	2,83,54
05 Rewards	2,40
06 Medical Treatment	6,50
07 Allowances	2,47,71
08 Leave Travel Concession	2,00
11 Domestic T.E.	2,40
Total - 02/001(02)(01)	5,44,55
02/001(02)(02) - Karaikal Region	
01 Salaries	2,95,61
05 Rewards	3,93
06 Medical Treatment	50
07 Allowances	2,47,50
08 Leave Travel Concession	70
11 Domestic T.E.	2,20
49 Other Revenue Expenditure	44,00
Total - 02/001(02)(02)	5,94,44
02/001(02)(03) - Mahe Region	
01 Salaries	18,99
05 Rewards	14
06 Medical Treatment	10

Heads of Account	Revised Estimate 2025-26
07 Allowances	14,71
08 Leave Travel Concession	50
11 Domestic T.E.	50
Total - 02/001(02)(03)	34,94
02/001(02)(04) - Yanam Region	
01 Salaries	12,09
05 Rewards	7
06 Medical Treatment	50
07 Allowances	9,29
08 Leave Travel Concession	50
11 Domestic T.E.	50
Total - 02/001(02)(04)	22,95
Total - 02/001(02)	11,96,88
Total - 02/001	16,88,32
02/190 - Assistance to public sector and other undertakings	
02/190(01) - Assistance to Pondicherry Water Resource Organization	
02/190(01)(01) - Pondicherry Region	
36 Grants in aid - Salaries	79,03
Total - 02/190(01)(01)	79,03
Total - 02/190(01)	79,03
Total - 02/190	79,03
Total - 02	17,67,35
80 - General	
80/800 - Other Expenditure	
80/800(01) - Conduct of sample survey on Statistics of Minor Irrigation (CSS) (Central Share)	
80/800(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	6,00
Total - 80/800(01)(01)	6,00
Total - 80/800(01)	6,00
80/800(02) - Repairs and Maintenance of Office Vehicles	
80/800(02)(01) - Pondicherry Region	
24 Fuels and Lubricants	..
27 Minor civil and electric Works	1,00
Total - 80/800(02)(01)	1,00

Heads of Account	Revised Estimate 2025-26
80/800(02)(02) - Karaikal Region	
24 Fuels and Lubricants	3,00
27 Minor civil and electric Works	2,00
Total - 80/800(02)(02)	5,00
Total - 80/800(02)	6,00
Total - 80/800	12,00
Total - 80	12,00
Total - Major Head '2702'	27,80,35
Major Head '2711'	
FLOOD CONTROL AND DRAINAGE	
01 - Flood Control	
01/103 - Civil Works	
01/103(02) - Maintenance of Embankments	
01/103(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	80,00
Total - 01/103(02)(01)	80,00
01/103(02)(02) - Karaikal Region	
27 Minor civil and electric Works	10,00
Total - 01/103(02)(02)	10,00
Total - 01/103(02)	90,00
Total - 01/103	90,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(02) - Maintenance of Embankments	
01/789(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	30,00
Total - 01/789(02)(01)	30,00
Total - 01/789(02)	30,00
Total - 01/789	30,00
Total - 01	1,20,00
03 - Drainage	
03/103 - Civil Works	
03/103(02) - Maintenance to Drainage Channels	
03/103(02)(02) - Karaikal Region	
27 Minor civil and electric Works	1,00,00
Total - 03/103(02)(02)	1,00,00

Heads of Account	Revised Estimate 2025-26
Total - 03/103(02)	1,00,00
Total - 03/103	1,00,00
03/800 - Other expenditure	
03/800(03) - Maintenance to Bank Protection	
03/800(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	50,00
Total - 03/800(03)(01)	50,00
Total - 03/800(03)	50,00
Total - 03/800	50,00
Total - 03	1,50,00
Total - Major Head '2711'	2,70,00
Major Head '3054'	
ROADS AND BRIDGES	
04 - District and other Roads	
04/103 - Maintenance and Repairs	
04/103(01) - Road Works	
04/103(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,50,00
Total - 04/103(01)(01)	1,50,00
Total - 04/103(01)	1,50,00
Total - 04/103	1,50,00
04/105 - Maintenance and Repairs	
04/105(01) - District Roads	
04/105(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	75,00
Total - 04/105(01)(01)	75,00
04/105(01)(02) - Karaikal Region	
27 Minor civil and electric Works	50,00
Total - 04/105(01)(02)	50,00
Total - 04/105(01)	1,25,00
04/105(02) - Rural Roads	
04/105(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,10,00
Total - 04/105(02)(01)	1,10,00
04/105(02)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2025-26
27 Minor civil and electric Works	25,00
Total - 04/105(02)(02)	25,00
Total - 04/105(02)	1,35,00
04/105(03) - Maintenance of District and Other Roads	
04/105(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	4,45,00
Total - 04/105(03)(01)	4,45,00
04/105(03)(02) - Karaikal Region	
27 Minor civil and electric Works	1,50,00
Total - 04/105(03)(02)	1,50,00
04/105(03)(03) - Mahe Region	
27 Minor civil and electric Works	20,00
Total - 04/105(03)(03)	20,00
04/105(03)(04) - Yanam Region	
27 Minor civil and electric Works	50,00
Total - 04/105(03)(04)	50,00
Total - 04/105(03)	6,65,00
04/105(04) - Maintenance of Rural Roads	
04/105(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,70,00
Total - 04/105(04)(01)	1,70,00
04/105(04)(02) - Karaikal Region	
27 Minor civil and electric Works	20,00
Total - 04/105(04)(02)	20,00
04/105(04)(04) - Yanam Region	
27 Minor civil and electric Works	50,00
Total - 04/105(04)(04)	50,00
Total - 04/105(04)	2,40,00
Total - 04/105	11,65,00
04/789 - Special Component Plan for Scheduled Castes	
04/789(03) - Maintenance of District and Other Roads	
04/789(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	7,00
Total - 04/789(03)(01)	7,00
04/789(03)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2025-26
27 Minor civil and electric Works	20,00
Total - 04/789(03)(02)	20,00
04/789(03)(04) - Yanam Region	
27 Minor civil and electric Works	30,00
Total - 04/789(03)(04)	30,00
Total - 04/789(03)	57,00
04/789(04) - Maintenance of Rural Roads	
04/789(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,05,00
Total - 04/789(04)(01)	1,05,00
04/789(04)(02) - Karaikal Region	
27 Minor civil and electric Works	30,00
Total - 04/789(04)(02)	30,00
Total - 04/789(04)	1,35,00
Total - 04/789	1,92,00
Total - 04	15,07,00
80 - General	
80/001 - Direction and Administration	
80/001(01) - Establishment	
80/001(01)(01) - Pondicherry Region	
01 Salaries	10,30,88
02 Wages	48,22
05 Rewards	12,84
06 Medical Treatment	4,40
07 Allowances	9,25,01
08 Leave Travel Concession	4,80
11 Domestic T.E.	7,20
Total - 80/001(01)(01)	20,33,35
80/001(01)(02) - Karaikal Region	
01 Salaries	70,22
05 Rewards	1,25
07 Allowances	57,91
08 Leave Travel Concession	3
Total - 80/001(01)(02)	1,29,41
80/001(01)(03) - Mahe Region	

Heads of Account	Revised Estimate 2025-26
01 Salaries	54,00
02 Wages	12,37
05 Rewards	62
06 Medical Treatment	3,00
07 Allowances	48,81
08 Leave Travel Concession	1,00
11 Domestic T.E.	2,00
Total - 80/001(01)(03)	1,21,80
80/001(01)(04) - Yanam Region	
01 Salaries	28,47
02 Wages	2,19,62
05 Rewards	46
06 Medical Treatment	2,00
07 Allowances	22,68
08 Leave Travel Concession	30
11 Domestic T.E.	50
Total - 80/001(01)(04)	2,74,03
Total - 80/001(01)	25,58,59
Total - 80/001	25,58,59
80/800 - Other Expenditure	
80/800(01) - Minor Works	
80/800(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,10,00
Total - 80/800(01)(01)	1,10,00
80/800(01)(02) - Karaikal Region	
27 Minor civil and electric Works	25,00
Total - 80/800(01)(02)	25,00
80/800(01)(03) - Mahe Region	
27 Minor civil and electric Works	20,00
Total - 80/800(01)(03)	20,00
80/800(01)(04) - Yanam Region	
27 Minor civil and electric Works	20,00
Total - 80/800(01)(04)	20,00
Total - 80/800(01)	1,75,00
80/800(02) - Repairs and Carriages	

Heads of Account	Revised Estimate 2025-26
80/800(02)(01) - Pondicherry Region	
24 Fuels and Lubricants	2,00
27 Minor civil and electric Works	2,50
Total - 80/800(02)(01)	4,50
Total - 80/800(02)	4,50
Total - 80/800	1,79,50
Total - 80	27,38,09
Total - Major Head '3054'	42,45,09
Total - Revenue Section	378,16,74
<i>Charged</i>	5,00
Voted	378,11,74
Capital Section	
Major Head '4059'	
CAPITAL OUTLAY ON PUBLIC WORKS	
01 - Office Buildings	
01/051 - Construction	
01/051(01) - Construction of buildings for various offices	
01/051(01)(01) - Pondicherry Region	
72 Buildings and Structures	90,00
Total - 01/051(01)(01)	90,00
01/051(01)(02) - Karaikal Region	
72 Buildings and Structures(<i>Charged</i>)	6,91,00
72 Buildings and Structures	20,00
Total - 01/051(01)(02)	7,11,00
<i>Charged</i>	6,91,00
Voted	20,00
01/051(01)(03) - Mahe Region	
72 Buildings and Structures	30,00
Total - 01/051(01)(03)	30,00
01/051(01)(04) - Yanam Region	
72 Buildings and Structures	10,00
Total - 01/051(01)(04)	10,00
Total - 01/051(01)	8,41,00
<i>Charged</i>	6,91,00
Voted	1,50,00

Heads of Account	Revised Estimate 2025-26
01/051(08) - Construction of Building for M.L.A's Offices	
01/051(08)(01) - Pondicherry Region	
72 Buildings and Structures	1,15,00
Total - 01/051(08)(01)	1,15,00
Total - 01/051(08)	1,15,00
01/051(11) - Improvement to Assembly and Raj Nivas Buildings	
01/051(11)(01) - Pondicherry Region	
72 Buildings and Structures	11,00,00
Total - 01/051(11)(01)	11,00,00
Total - 01/051(11)	11,00,00
01/051(13) - Infrastructural facilities for Judiciary - Construction of Court Complex (State share)	
01/051(13)(01) - Pondicherry Region	
72 Buildings and Structures(Charged)	..
Total - 01/051(13)(01)	..
Charged	..
Total - 01/051(13)	..
Charged	..
01/051(14) - Construction of Raj Nivas building	
01/051(14)(01) - Pondicherry Region	
72 Buildings and Structures	1,00
Total - 01/051(14)(01)	1,00
Total - 01/051(14)	1,00
01/051(15) - Improvements,Maintenance and Repairs to the Buildings of various Government Offices	
01/051(15)(01) - Pondicherry Region	
72 Buildings and Structures	2,60,00
Total - 01/051(15)(01)	2,60,00
01/051(15)(02) - Karaikal Region	
72 Buildings and Structures	80,00
Total - 01/051(15)(02)	80,00
01/051(15)(03) - Mahe Region	
72 Buildings and Structures	25,00
Total - 01/051(15)(03)	25,00
01/051(15)(04) - Yanam Region	

Heads of Account	Revised Estimate 2025-26
72 Buildings and Structures	20,00
Total - 01/051(15)(04)	20,00
Total - 01/051(15)	3,85,00
01/051(16) - Development of Infrastructure facilities (Negotiated Loan)	
01/051(16)(01) - Pondicherry Region	
72 Buildings and Structures	..
Total - 01/051(16)(01)	..
Total - 01/051(16)	..
Total - 01/051	24,42,00
<i>Charged</i>	<i>6,91,00</i>
Voted	17,51,00
01/789 - Special componenet plan for Scheduled Castes	
01/789(01) - Construction of M.L.A. Office in SC Constituencies	
01/789(01)(01) - Pondicherry Region	
72 Buildings and Structures	20,00
Total - 01/789(01)(01)	20,00
Total - 01/789(01)	20,00
Total - 01/789	20,00
Total - 01	24,62,00
60 - Other Buildings	
60/051 - Construction	
60/051(01) - Creation of Infrastructural Facilities under Scheme for Special Assistance to States for Capital Investments (SASCI)	
60/051(01)(01) - Pondicherry Region	
72 Buildings and Structures	7,00,00
Total - 60/051(01)(01)	7,00,00
Total - 60/051(01)	7,00,00
Total - 60/051	7,00,00
Total - 60	7,00,00
80 - General	
80/052 - Machinery and Equipment	
80/052(01) - Computerisation in Public Works Department	
80/052(01)(01) - Pondicherry Region	
51 Motor Vehicles	25,00

Heads of Account	Revised Estimate 2025-26
71 Information, computer, Telecommunications (ICT) Equipments	1,52,24
Total - 80/052(01)(01)	1,77,24
80/052(01)(03) - Mahe Region	
71 Information, computer, Telecommunications (ICT) Equipments	10,00
Total - 80/052(01)(03)	10,00
80/052(01)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,00
Total - 80/052(01)(04)	2,00
Total - 80/052(01)	1,89,24
Total - 80/052	1,89,24
Total - 80	1,89,24
Total - Major Head '4059'	33,51,24
<i>Charged</i>	6,91,00
Voted	26,60,24
Major Head '4215'	
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/101 - Urban Water Supply	
01/101(01) - Comprehensive Water Supply Scheme including Development Works to Water Supply System	
01/101(01)(02) - Karaikal Region	
51 Motor Vehicles	12,00
73 Infrastructural Assets	1,50,00
Total - 01/101(01)(02)	1,62,00
Total - 01/101(01)	1,62,00
01/101(02) - Providing Water Supply	
01/101(02)(03) - Mahe Region	
73 Infrastructural Assets	30,00
Total - 01/101(02)(03)	30,00
01/101(02)(04) - Yanam Region	
73 <i>Infrastructural Assets(Charged)</i>	..
73 Infrastructural Assets	80,00
Total - 01/101(02)(04)	80,00
<i>Charged</i>	..
Voted	80,00

Heads of Account	Revised Estimate 2025-26
Total - 01/101(02)	1,10,00
<i>Charged</i>	..
Voted	1,10,00
01/101(04) - Providing Water Supply to Sub-Urban areas 01/101(04)(01) - Pondicherry Region 73 Infrastructural Assets	6,00,00
Total - 01/101(04)(01)	6,00,00
Total - 01/101(04)	6,00,00
01/101(06) - Augmentation of water supply source and rehabilitation of system in urban areas of Pondicherry (Agency Francaise Development)(State Share) 01/101(06)(01) - Pondicherry Region 73 Infrastructural Assets	2,50,00
Total - 01/101(06)(01)	2,50,00
Total - 01/101(06)	2,50,00
01/101(07) - Creation of Infrastructural Facilities under Scheme for Special Assistance to States for Capital Investments (SASCI) 01/101(07)(01) - Pondicherry Region 73 Infrastructural Assets	15,20,00
Total - 01/101(07)(01)	15,20,00
Total - 01/101(07)	15,20,00
Total - 01/101	26,42,00
<i>Charged</i>	..
Voted	26,42,00
01/102 - Rural Water Supply 01/102(01) - Rural Water Supply 01/102(01)(01) - Pondicherry Region 73 Infrastructural Assets	25,00
Total - 01/102(01)(01)	25,00
Total - 01/102(01)	25,00
Total - 01/102	25,00
01/789 - Special Component Plan for Scheduled Castes 01/789(01) - Rural Water Supply 01/789(01)(02) - Karaikal Region 73 Infrastructural Assets	3,00

Heads of Account	Revised Estimate 2025-26
Total - 01/789(01)(02)	3,00
Total - 01/789(01)	3,00
Total - 01/789	3,00
01/800 - Other Expenditure	
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan)	
01/800(03)(01) - Pondicherry Region	
73 Infrastructural Assets	35,00,00
Total - 01/800(03)(01)	35,00,00
01/800(03)(02) - Karaikal Region	
73 Infrastructural Assets	15,00,00
Total - 01/800(03)(02)	15,00,00
01/800(03)(03) - Mahe Region	
73 Infrastructural Assets	..
Total - 01/800(03)(03)	..
Total - 01/800(03)	50,00,00
01/800(05) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
01/800(05)(01) - Pondicherry Region	
73 Infrastructural Assets	4,50,00
Total - 01/800(05)(01)	4,50,00
01/800(05)(02) - Karaikal Region	
73 Infrastructural Assets	3,00,00
Total - 01/800(05)(02)	3,00,00
Total - 01/800(05)	7,50,00
Total - 01/800	57,50,00
Total - 01	84,20,00
<i>Charged</i>	..
Voted	84,20,00
Total - Major Head '4215'	84,20,00
<i>Charged</i>	..
Voted	84,20,00
Major Head '4216'	
CAPITAL OUTLAY ON HOUSING	
01 - Government Residential Buildings	
01/106 - General Pool Accommodation	

Heads of Account	Revised Estimate 2025-26
01/106(01) - Construction of quarters for Government Servants	
01/106(01)(01) - Pondicherry Region	
72 Buildings and Structures	2,20,00
Total - 01/106(01)(01)	2,20,00
01/106(01)(02) - Karaikal Region	
72 Buildings and Structures	10,00
Total - 01/106(01)(02)	10,00
01/106(01)(03) - Mahe Region	
72 Buildings and Structures	10,00
Total - 01/106(01)(03)	10,00
Total - 01/106(01)	2,40,00
Total - 01/106	2,40,00
Total - 01	2,40,00
Total - Major Head '4216'	2,40,00
Major Head '4217'	
CAPITAL OUTLAY ON URBAN DEVELOPMENT	
60 - Other Urban Development Schemes	
60/001 - Direction and Administration	
60/001(01) - Extension of sewerage facilities to urbanisable area (NGT)	
60/001(01)(01) - Pondicherry Region	
73 Infrastructural Assets	2,00,00
Total - 60/001(01)(01)	2,00,00
60/001(01)(02) - Karaikal Region	
73 Infrastructural Assets	25,00
Total - 60/001(01)(02)	25,00
60/001(01)(03) - Mahe Region	
73 Infrastructural Assets	5,00
Total - 60/001(01)(03)	5,00
60/001(01)(04) - Yanam Region	
73 Infrastructural Assets	5,00
Total - 60/001(01)(04)	5,00
Total - 60/001(01)	2,35,00
Total - 60/001	2,35,00
60/051 - Construction	

Heads of Account	Revised Estimate 2025-26
60/051(07) - Puducherry Integrated Urban Livability Improvement Project (PIULIP)(EAP)	
60/051(07)(01) - Pondicherry Region	
73 Infrastructural Assets	1,00,00
Total - 60/051(07)(01)	1,00,00
Total - 60/051(07)	1,00,00
60/051(08) - Creation of Infrastructural Facilities under Scheme for Special Assistance to States for Capital Investments (SASCI)	
60/051(08)(01) - Pondicherry Region	
73 Infrastructural Assets	5,02,00
Total - 60/051(08)(01)	5,02,00
Total - 60/051(08)	5,02,00
Total - 60/051	6,02,00
Total - 60	8,37,00
Total - Major Head '4217'	8,37,00
Major Head '4702'	
CAPITAL OUTLAY ON MINOR IRRIGATION	
101 - Surface Water	
101(02) - Ground Water Recharge Scheme	
101(02)(01) - Pondicherry Region	
73 Infrastructural Assets	80,00
Total - 101(02)(01)	80,00
101(02)(02) - Karaikal Region	
73 Infrastructural Assets	15,00
Total - 101(02)(02)	15,00
Total - 101(02)	95,00
101(05) - Formation of Inter Linking French Channel	
101(05)(04) - Yanam Region	
73 Infrastructural Assets	5,00
Total - 101(05)(04)	5,00
Total - 101(05)	5,00
Total - 101	1,00,00
800 - Other Expenditure	
800(02) - Creation of Infrastructural facilities (Negotiated Loan)	
800(02)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
73 Infrastructural Assets	35,00,00
Total - 800(02)(01)	35,00,00
800(02)(02) - Karaikal Region	
73 Infrastructural Assets	1,00,00
Total - 800(02)(02)	1,00,00
800(02)(04) - Yanam Region	
73 Infrastructural Assets	5,00,00
Total - 800(02)(04)	5,00,00
Total - 800(02)	41,00,00
800(04) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
800(04)(01) - Pondicherry Region	
73 Infrastructural Assets	35,00
Total - 800(04)(01)	35,00
Total - 800(04)	35,00
Total - 800	41,35,00
Total - Major Head '4702'	42,35,00
Major Head '4711'	
CAPITAL OUTLAY ON FLOOD CONTROL PROJECT	
01 - Flood Control	
01/103 - Civil Works	
01/103(01) - Embankment Schemes	
01/103(01)(01) - Pondicherry Region	
73 Infrastructural Assets	4,00,00
Total - 01/103(01)(01)	4,00,00
01/103(01)(02) - Karaikal Region	
73 Infrastructural Assets	5,00
Total - 01/103(01)(02)	5,00
01/103(01)(03) - Mahe Region	
73 Infrastructural Assets	10,00
Total - 01/103(01)(03)	10,00
01/103(01)(04) - Yanam Region	
73 Infrastructural Assets	20,00
Total - 01/103(01)(04)	20,00
Total - 01/103(01)	4,35,00

Heads of Account	Revised Estimate 2025-26
Total - 01/103	4,35,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Embankment Scheme	
01/789(01)(01) - Pondicherry Region	
73 Infrastructural Assets	2,50,00
Total - 01/789(01)(01)	2,50,00
01/789(01)(02) - Karaikal Region	
73 Infrastructural Assets	5,00
Total - 01/789(01)(02)	5,00
Total - 01/789(01)	2,55,00
Total - 01/789	2,55,00
Total - 01	6,90,00
03 - Drainage	
03/103 - Civil Works	
03/103(01) - Drainage Schemes	
03/103(01)(01) - Pondicherry Region	
73 Infrastructural Assets(Charged)	..
73 Infrastructural Assets	8,50,00
Total - 03/103(01)(01)	8,50,00
Charged	..
Voted	8,50,00
03/103(01)(02) - Karaikal Region	
73 Infrastructural Assets	30,00
Total - 03/103(01)(02)	30,00
Total - 03/103(01)	8,80,00
Charged	..
Voted	8,80,00
03/103(02) - Bank Protection Scheme	
03/103(02)(01) - Pondicherry Region	
73 Infrastructural Assets	1,00,00
Total - 03/103(02)(01)	1,00,00
03/103(02)(02) - Karaikal Region	
73 Infrastructural Assets	15,00
Total - 03/103(02)(02)	15,00
Total - 03/103(02)	1,15,00

Heads of Account	Revised Estimate 2025-26
03/103(03) - Improvements to drainage channels	
03/103(03)(01) - Pondicherry Region	
73 Infrastructural Assets	50,00
Total - 03/103(03)(01)	50,00
03/103(03)(02) - Karaikal Region	
73 Infrastructural Assets	40,00
Total - 03/103(03)(02)	40,00
Total - 03/103(03)	90,00
03/103(04) - Creation of infrastructural facilities (Negotiated Loan)	
03/103(04)(01) - Pondicherry Region	
73 Infrastructural Assets	8,00,00
Total - 03/103(04)(01)	8,00,00
03/103(04)(02) - Karaikal Region	
73 Infrastructural Assets	3,00,00
Total - 03/103(04)(02)	3,00,00
Total - 03/103(04)	11,00,00
Total - 03/103	21,85,00
<i>Charged</i>	..
Voted	21,85,00
03/789 - Special Component Plan for Scheduled Castes	
03/789(01) - Drainage Schemes	
03/789(01)(01) - Pondicherry Region	
73 Infrastructural Assets	50,00
Total - 03/789(01)(01)	50,00
03/789(01)(02) - Karaikal Region	
73 Infrastructural Assets	10,00
Total - 03/789(01)(02)	10,00
Total - 03/789(01)	60,00
Total - 03/789	60,00
03/800 - Other expenditure	
03/800(06) - Creation of infrastructural facilities (Negotiated Loan) (State Share)	
03/800(06)(01) - Pondicherry Region	
73 Infrastructural Assets	4,00
Total - 03/800(06)(01)	4,00

Heads of Account	Revised Estimate 2025-26
03/800(06)(02) - Karaikal Region	
73 Infrastructural Assets	10,00
Total - 03/800(06)(02)	10,00
Total - 03/800(06)	14,00
Total - 03/800	14,00
Total - 03	22,59,00
<i>Charged</i>	..
Voted	22,59,00
Total - Major Head '4711'	29,49,00
<i>Charged</i>	..
Voted	29,49,00
Major Head '5054'	
CAPITAL OUTLAY ON ROADS AND BRIDGES	
04 - District and other Roads	
04/337 - Road Works	
04/337(01) - District and other Roads	
04/337(01)(01) - Pondicherry Region	
73 Infrastructural Assets	39,50,00
Total - 04/337(01)(01)	39,50,00
04/337(01)(02) - Karaikal Region	
73 Infrastructural Assets(<i>Charged</i>)	3,01,00
73 Infrastructural Assets	2,50,00
Total - 04/337(01)(02)	5,51,00
<i>Charged</i>	3,01,00
Voted	2,50,00
04/337(01)(03) - Mahe Region	
73 Infrastructural Assets	1,80,00
Total - 04/337(01)(03)	1,80,00
04/337(01)(04) - Yanam Region	
73 Infrastructural Assets	50,00
Total - 04/337(01)(04)	50,00
Total - 04/337(01)	47,31,00
<i>Charged</i>	3,01,00
Voted	44,30,00
04/337(02) - Rural Roads	

Heads of Account	Revised Estimate 2025-26
04/337(02)(01) - Pondicherry Region	
73 Infrastructural Assets	6,00,00
Total - 04/337(02)(01)	6,00,00
04/337(02)(02) - Karaikal Region	
73 Infrastructural Assets	20,00
Total - 04/337(02)(02)	20,00
Total - 04/337(02)	6,20,00
04/337(03) - District and Other Roads (CRF)	
04/337(03)(01) - Pondicherry Region	
73 Infrastructural Assets	7,00,00
Total - 04/337(03)(01)	7,00,00
04/337(03)(02) - Karaikal Region	
73 Infrastructural Assets	9,00,00
Total - 04/337(03)(02)	9,00,00
04/337(03)(04) - Yanam Region	
73 <i>Infrastructural Assets(Charged)</i>	5,00,00
73 Infrastructural Assets	4,00,00
Total - 04/337(03)(04)	9,00,00
<i>Charged</i>	5,00,00
Voted	4,00,00
Total - 04/337(03)	25,00,00
<i>Charged</i>	5,00,00
Voted	20,00,00
04/337(04) - Creation of infrastructural facilities (Negotiated Loan)	
04/337(04)(01) - Pondicherry Region	
73 Infrastructural Assets	47,46,00
Total - 04/337(04)(01)	47,46,00
04/337(04)(02) - Karaikal Region	
73 Infrastructural Assets	40,00,00
Total - 04/337(04)(02)	40,00,00
04/337(04)(03) - Mahe Region	
73 Infrastructural Assets	4,30,00
Total - 04/337(04)(03)	4,30,00
Total - 04/337(04)	91,76,00

Heads of Account	Revised Estimate 2025-26
04/337(05) - Creation of infrastructural facilities (Negotiated Loan) (State Share)	
04/337(05)(01) - Pondicherry Region	
73 Infrastructural Assets	11,35,00
Total - 04/337(05)(01)	11,35,00
04/337(05)(02) - Karaikal Region	
73 Infrastructural Assets	2,00,00
Total - 04/337(05)(02)	2,00,00
04/337(05)(03) - Mahe Region	
73 Infrastructural Assets	6,00
Total - 04/337(05)(03)	6,00
Total - 04/337(05)	13,41,00
04/337(06) - Creation of Infrastructural Facilities under Scheme for Special Assistance to States for Capital Investments (SASCI)	
04/337(06)(01) - Pondicherry Region	
73 Infrastructural Assets	73,98,00
Total - 04/337(06)(01)	73,98,00
04/337(06)(02) - Karaikal Region	
73 Infrastructural Assets	19,34,00
Total - 04/337(06)(02)	19,34,00
04/337(06)(04) - Yanam Region	
73 Infrastructural Assets	4,00,00
Total - 04/337(06)(04)	4,00,00
Total - 04/337(06)	97,32,00
Total - 04/337	281,00,00
<i>Charged</i>	8,01,00
Voted	272,99,00
04/789 - Special Component Plan for Scheduled Castes	
04/789(01) - District and Other Roads	
04/789(01)(02) - Karaikal Region	
73 Infrastructural Assets	15,00
Total - 04/789(01)(02)	15,00
04/789(01)(04) - Yanam Region	
73 Infrastructural Assets	10,00
Total - 04/789(01)(04)	10,00

Heads of Account	Revised Estimate 2025-26
Total - 04/789(01)	25,00
04/789(02) - Rural Roads	
04/789(02)(01) - Pondicherry Region	
73 Infrastructural Assets	2,70,00
Total - 04/789(02)(01)	2,70,00
04/789(02)(02) - Karaikal Region	
73 Infrastructural Assets	15,00
Total - 04/789(02)(02)	15,00
Total - 04/789(02)	2,85,00
Total - 04/789	3,10,00
Total - 04	284,10,00
<i>Charged</i>	8,01,00
Voted	276,09,00
Total - Major Head '5054'	284,10,00
<i>Charged</i>	8,01,00
Voted	276,09,00
Total - Capital Section	484,42,24
<i>Charged</i>	14,92,00
Voted	469,50,24
Total - Demand No.27	862,58,98
<i>Charged</i>	14,97,00
Voted	847,61,98