

DEMAND NO. 25 - Planning and Statistics

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '3451'	
SECRETARIAT ECONOMIC SERVICES	
102 - District Planning Machinery	
102(01) - State Planning Machinery	
102(01)(01) - Pondicherry Region	
01 Salaries	1,95,58
05 Rewards	1,71
06 Medical Treatment	1,00
07 Allowances	1,62,51
08 Leave Travel Concession	50
09 Training Expenses	2,00
11 Domestic T.E.	3,50
13 Office Expenses	30,00
18 Rent for others	6,25
19 Digital Equipment	2,00
21 Materials and Supplies	50
24 Fuels and Lubricants	1,50
26 Advertising & Publicity	1,00
28 Professional Services	13,00
29 Repair and Maintenance	4,50
Total - 102(01)(01)	4,25,55
102(01)(02) - Karaikal Region	
01 Salaries	27,20
05 Rewards	18
06 Medical Treatment	25
07 Allowances	18,80
08 Leave Travel Concession	6
11 Domestic T.E.	50
13 Office Expenses	20
19 Digital Equipment	10
24 Fuels and Lubricants	10
28 Professional Services	10
29 Repair and Maintenance	10
Total - 102(01)(02)	47,59

Heads of Account	Revised Estimate 2025-26
102(01)(03) - Mahe Region	
01 Salaries	..
07 Allowances	..
13 Office Expenses	..
Total - 102(01)(03)	..
102(01)(04) - Yanam Region	
01 Salaries	..
07 Allowances	..
13 Office Expenses	..
Total - 102(01)(04)	..
Total - 102(01)	4,73,14
102(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
102(02)(01) - Pondicherry Region	
13 Office Expenses	6,50
Total - 102(02)(01)	6,50
102(02)(02) - Karaikal Region	
13 Office Expenses	2,70
Total - 102(02)(02)	2,70
Total - 102(02)	9,20
102(03) - Establishment of Project Monitoring Unit for Infrastructure	
102(03)(01) - Pondicherry Region	
11 Domestic T.E.	25
13 Office Expenses	64,20
18 Rent for others	5,00
19 Digital Equipment	10
29 Repair and Maintenance	10
Total - 102(03)(01)	69,65
Total - 102(03)	69,65
102(04) - Establishment of Detailed Project Report Cell	
102(04)(01) - Pondicherry Region	
28 Professional Services	2,00
Total - 102(04)(01)	2,00
Total - 102(04)	2,00
102(05) - Chief Minister's Fellowship Programme	

Heads of Account	Revised Estimate 2025-26
102(05)(01) - Pondicherry Region	
01 Salaries	..
09 Training Expenses	..
26 Advertising & Publicity	1,00
49 Other Revenue Expenditure	..
Total - 102(05)(01)	1,00
Total - 102(05)	1,00
Total - 102	5,54,99
Total - Major Head '3451'	5,54,99
Major Head '3454'	
CENSUS,SURVEYS AND STATISTICS	
02 - Surveys and Statistics	
02/001 - Direction and Administration	
02/001(01) - Directorate of Economics and Statistics	
02/001(01)(01) - Pondicherry Region	
01 Salaries	1,86,79
05 Rewards	2,70
06 Medical Treatment	1,02
07 Allowances	1,60,86
08 Leave Travel Concession	50
11 Domestic T.E.	11,81
13 Office Expenses	12,68
18 Rent for others	6,00
19 Digital Equipment	36
24 Fuels and Lubricants	50
28 Professional Services	75
29 Repair and Maintenance	2,40
49 Other Revenue Expenditure	20
Total - 02/001(01)(01)	3,86,57
02/001(01)(02) - Karaikal Region	
01 Salaries	23,79
05 Rewards	60
06 Medical Treatment	60
07 Allowances	17,82
08 Leave Travel Concession	25

Heads of Account	Revised Estimate 2025-26
11 Domestic T.E.	1,50
13 Office Expenses	1,73
19 Digital Equipment	50
21 Materials and Supplies	20
28 Professional Services	15
29 Repair and Maintenance	50
Total - 02/001(01)(02)	47,64
02/001(01)(03) - Mahe Region	
01 Salaries	3,12
05 Rewards	7
06 Medical Treatment	10
07 Allowances	2,65
11 Domestic T.E.	50
13 Office Expenses	5
29 Repair and Maintenance	25
Total - 02/001(01)(03)	6,74
02/001(01)(04) - Yanam Region	
01 Salaries	3,50
05 Rewards	7
06 Medical Treatment	10
07 Allowances	2,66
11 Domestic T.E.	52
13 Office Expenses	10
29 Repair and Maintenance	25
Total - 02/001(01)(04)	7,20
Total - 02/001(01)	4,48,15
02/001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/001(03)(01) - Pondicherry Region	
13 Office Expenses	4,00
Total - 02/001(03)(01)	4,00
02/001(03)(02) - Karaikal Region	
13 Office Expenses	1,50
Total - 02/001(03)(02)	1,50
Total - 02/001(03)	5,50

Heads of Account	Revised Estimate 2025-26
Total - 02/001	4,53,65
02/800 - Other expenditure	
02/800(01) - Agricultural Census (CSS) (Central Share)	
02/800(01)(01) - Pondicherry Region	
01 Salaries	22,00
05 Rewards	40
07 Allowances	18,00
11 Domestic T.E.	1,00
13 Office Expenses	1,00
Total - 02/800(01)(01)	42,40
Total - 02/800(01)	42,40
02/800(02) - Timely Reporting Scheme (CSS) (Central Share)	
02/800(02)(01) - Pondicherry Region	
01 Salaries	17,00
05 Rewards	20
07 Allowances	15,00
11 Domestic T.E.	1,00
13 Office Expenses	1,00
Total - 02/800(02)(01)	34,20
Total - 02/800(02)	34,20
02/800(03) - Improvements to Crop Statistics (CSS) (Central Share)	
02/800(03)(01) - Pondicherry Region	
01 Salaries	11,00
05 Rewards	20
07 Allowances	9,00
11 Domestic T.E.	1,00
13 Office Expenses	1,00
Total - 02/800(03)(01)	22,20
Total - 02/800(03)	22,20
Total - 02/800	98,80
Total - 02	5,52,45
Total - Major Head '3454'	5,52,45
Total - Revenue Section	11,07,44
Capital Section	
Major Head '5475'	

Heads of Account	Revised Estimate 2025-26
CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	
112 - Statistics	
112(03) - Directorate of Economics and Statistics	
112(03)(01) - Pondicherry Region	
51 Motor Vehicles	15,00
71 Information, computer, Telecommunications (ICT) Equipments	2,80
74 Furniture and Fixtures	3,20
Total - 112(03)(01)	21,00
Total - 112(03)	21,00
Total - 112	21,00
800 - Other Expenditure	
800(01) - State Planning Machinery	
800(01)(01) - Pondicherry Region	
51 Motor Vehicles	12,00
52 Machinery & Equipment	6,00
71 Information, computer, Telecommunications (ICT) Equipments	15,00
74 Furniture and Fixtures	..
Total - 800(01)(01)	33,00
Total - 800(01)	33,00
Total - 800	33,00
Total - Major Head '5475'	54,00
Total - Capital Section	54,00
Total - Demand No.25	11,61,44