

DEMAND NO. 24 - Local Administration

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '2215'	
WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/102 - Rural Water Supply Programmes	
01/102(01) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (Central Share)	
01/102(01)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	6,58,00
Total - 01/102(01)(01)	6,58,00
Total - 01/102(01)	6,58,00
01/102(02) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/102(02)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	95,00
Total - 01/102(02)(01)	95,00
Total - 01/102(02)	95,00
Total - 01/102	7,53,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(05) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/789(05)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	30,73
Total - 01/789(05)(01)	30,73
Total - 01/789(05)	30,73
Total - 01/789	30,73
01/796 - Tribal Area Sub-Plan	
01/796(02) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/796(02)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	13,97
Total - 01/796(02)(01)	13,97
Total - 01/796(02)	13,97
Total - 01/796	13,97
Total - 01	7,97,70

Heads of Account	Revised Estimate 2025-26
Total - Major Head '2215'	7,97,70
Major Head '2217'	
URBAN DEVELOPMENT	
05 - Other Urban Development	
05/191 - Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc	
05/191(03) - Strengthening of Pondicherry Urban Development Agency	
05/191(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	8,70
36 Grants in aid - Salaries	18,00
Total - 05/191(03)(01)	26,70
Total - 05/191(03)	26,70
05/191(04) - Disposal of legacy waste and ISWM programmes under NGT	
05/191(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	117,00,00
Total - 05/191(04)(01)	117,00,00
Total - 05/191(04)	117,00,00
05/191(07) - Grants-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	
05/191(07)(01) - Pondicherry Region	
31 Grants-in-aid - General(Charged)	20,00,00
31 Grants-in-aid - General	12,98,08
35 Grants for creation of Capital Assets	5,00,00
Total - 05/191(07)(01)	37,98,08
<i>Charged</i>	20,00,00
Voted	17,98,08
05/191(07)(02) - Karaikal Region	
31 Grants-in-aid - General	..
Total - 05/191(07)(02)	..
05/191(07)(03) - Mahe Region	
35 Grants for creation of Capital Assets	3,80,00
Total - 05/191(07)(03)	3,80,00
05/191(07)(04) - Yanam Region	
31 Grants-in-aid - General	..

Heads of Account	Revised Estimate 2025-26
Total - 05/191(07)(04)	..
Total - 05/191(07)	41,78,08
<i>Charged</i>	20,00,00
Voted	21,78,08
05/191(08) - Creation of Infrastructural Facilities under Scheme for Special Assistance to States for Capital Investments (SASCI)	
05/191(08)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	13,50,00
Total - 05/191(08)(01)	13,50,00
Total - 05/191(08)	13,50,00
Total - 05/191	172,54,78
<i>Charged</i>	20,00,00
Voted	152,54,78
Total - 05	172,54,78
80 - General	
80/001 - Direction and Administration	
80/001(02) - Conduct of election to Local Bodies	
80/001(02)(01) - Pondicherry Region	
01 Salaries	55,15
05 Rewards	61
06 Medical Treatment	..
07 Allowances	49,09
08 Leave Travel Concession	25
11 Domestic T.E.	40
13 Office Expenses	6,00
18 Rent for others	2,00
19 Digital Equipment	10
21 Materials and Supplies	10
24 Fuels and Lubricants	10
26 Advertising & Publicity	..
28 Professional Services	1,00
29 Repair and Maintenance	6,00
49 Other Revenue Expenditure	5
Total - 80/001(02)(01)	1,20,85
Total - 80/001(02)	1,20,85

Heads of Account	Revised Estimate 2025-26
80/001(07) - Directorate of Local Administration	
80/001(07)(01) - Pondicherry Region	
01 Salaries	1,16,25
05 Rewards	70
06 Medical Treatment	..
07 Allowances	95,30
08 Leave Travel Concession	50
11 Domestic T.E.	3,00
12 Foreign T.E.	..
13 Office Expenses	27,39
16 Printing and Publications	50
18 Rent for others	4,00
19 Digital Equipment	5,00
26 Advertising & Publicity	1,00
27 Minor civil and electric Works	..
28 Professional Services	64,61
29 Repair and Maintenance	8,00
49 Other Revenue Expenditure	8,98
Total - 80/001(07)(01)	3,35,23
80/001(07)(02) - Karaikal Region	
01 Salaries	33,55
05 Rewards	..
06 Medical Treatment	20
07 Allowances	25,50
08 Leave Travel Concession	4
11 Domestic T.E.	4
13 Office Expenses	6
Total - 80/001(07)(02)	59,39
80/001(07)(03) - Mahe Region	
01 Salaries	5,27
07 Allowances	4,63
11 Domestic T.E.	12
Total - 80/001(07)(03)	10,02
80/001(07)(04) - Yanam Region	
01 Salaries	5,60

Heads of Account	Revised Estimate 2025-26
06 Medical Treatment	3
07 Allowances	4,47
08 Leave Travel Concession	..
11 Domestic T.E.	..
Total - 80/001(07)(04)	10,10
Total - 80/001(07)	4,14,74
80/001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(08)(01) - Pondicherry Region	
13 Office Expenses	10,15
Total - 80/001(08)(01)	10,15
Total - 80/001(08)	10,15
80/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (State Election Commission)	
80/001(09)(01) - Pondicherry Region	
13 Office Expenses	3,00
Total - 80/001(09)(01)	3,00
Total - 80/001(09)	3,00
Total - 80/001	5,48,74
80/191 - Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc .	
80/191(10) - Grant of Untied Funds to Municipalities	
80/191(10)(01) - Pondicherry Region	
36 Grants in aid - Salaries	18,33,36
Total - 80/191(10)(01)	18,33,36
80/191(10)(02) - Karaikal Region	
36 Grants in aid - Salaries	9,00,00
Total - 80/191(10)(02)	9,00,00
80/191(10)(03) - Mahe Region	
36 Grants in aid - Salaries	75,00
Total - 80/191(10)(03)	75,00
80/191(10)(04) - Yanam Region	
36 Grants in aid - Salaries	5,00,00
Total - 80/191(10)(04)	5,00,00
Total - 80/191(10)	33,08,36

Heads of Account	Revised Estimate 2025-26
80/191(19) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - IEC and Behaviour Change (IEC&BC) (CSS) (Central Share)	
80/191(19)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,26,80
Total - 80/191(19)(01)	2,26,80
Total - 80/191(19)	2,26,80
80/191(20) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - IEC and Behaviour Change (IEC&BC) (CSS) (State Share)	
80/191(20)(01) - Pondicherry Region	
31 Grants-in-aid - General	28,35
Total - 80/191(20)(01)	28,35
Total - 80/191(20)	28,35
80/191(21) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - Capacity Building, Skill Development & Knowledge Management (CSS) (Central Share)	
80/191(21)(01) - Pondicherry Region	
31 Grants-in-aid - General	57,60
Total - 80/191(21)(01)	57,60
Total - 80/191(21)	57,60
80/191(22) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - Capacity Building, Skill Development & Knowledge Management (CSS) (State Share)	
80/191(22)(01) - Pondicherry Region	
31 Grants-in-aid - General	48,00
Total - 80/191(22)(01)	48,00
Total - 80/191(22)	48,00
80/191(23) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - IHHL/CT/PT/Aspirational Toilets (CSS) (Central Share)	
80/191(23)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	22,40
Total - 80/191(23)(01)	22,40
Total - 80/191(23)	22,40
80/191(24) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - IHHL/CT/PT/Aspirational Toilets (CSS) (State Share)	
80/191(24)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	2,80
Total - 80/191(24)(01)	2,80

Heads of Account	Revised Estimate 2025-26
Total - 80/191(24)	2,80
80/191(25) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - Used Water Management (UWM) (CSS) (Central Share)	
80/191(25)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	62,40
Total - 80/191(25)(01)	62,40
Total - 80/191(25)	62,40
80/191(26) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - Used Water Management (UWM) (CSS) (State Share)	
80/191(26)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	1,00
Total - 80/191(26)(01)	1,00
Total - 80/191(26)	1,00
80/191(27) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - Solid Waste Management (SWM)(CSS) (Central Share)	
80/191(27)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	6,96,20
Total - 80/191(27)(01)	6,96,20
Total - 80/191(27)	6,96,20
80/191(28) - Swachh Bharat Mission-Urban (SBM-U) 2.0 - Solid Waste Management (SWM)(CSS) (State Share)	
80/191(28)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	2,28,85
Total - 80/191(28)(01)	2,28,85
Total - 80/191(28)	2,28,85
80/191(29) - MLA's Local Area Development Scheme	
80/191(29)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	63,00,00
Total - 80/191(29)(01)	63,00,00
Total - 80/191(29)	63,00,00
Total - 80/191	109,82,76
80/800 - Other Expenditure	
80/800(12) - City Investments to Innovate, Integrate and Sustain (CSS) (Central Share)	
80/800(12)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
31 Grants-in-aid - General	8,00,00
Total - 80/800(12)(01)	8,00,00
Total - 80/800(12)	8,00,00
80/800(14) - Implementation of AMRUT (2.0) Mission by Local Administration Department (CSS)(Central Share)	
80/800(14)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	45,00,00
Total - 80/800(14)(01)	45,00,00
Total - 80/800(14)	45,00,00
80/800(15) - Implementation of AMRUT (2.0) Mission by Local Administration Department – A&OE Fund(CSS)(Central Share)	
80/800(15)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,00,00
Total - 80/800(15)(01)	2,00,00
Total - 80/800(15)	2,00,00
Total - 80/800	55,00,00
Total - 80	170,31,50
Total - Major Head '2217'	342,86,28
<i>Charged</i>	20,00,00
Voted	322,86,28
Major Head '2515'	
OTHER RURAL DEVELOPMENT PROGRAMMES	
101 - Panchayati Raj	
101(01) - Charges in connection with the Village Panchayat Act	
101(01)(01) - Pondicherry Region	
01 Salaries	1,96,10
05 Rewards	2,28
06 Medical Treatment	..
07 Allowances	1,72,89
08 Leave Travel Concession	1,50
11 Domestic T.E.	2,00
12 Foreign T.E.	..
13 Office Expenses	18,04
14 Rents, Rates, Taxes for Land and Buildings	3,50,00
21 Materials and Supplies	10,48

Heads of Account	Revised Estimate 2025-26
29 Repair and Maintenance	7,24
Total - 101(01)(01)	7,60,53
101(01)(02) - Karaikal Region	
01 Salaries	23,65
05 Rewards	25
07 Allowances	17,90
08 Leave Travel Concession	7
11 Domestic T.E.	33
13 Office Expenses	58
19 Digital Equipment	19
26 Advertising & Publicity	5
28 Professional Services	15
29 Repair and Maintenance	10
Total - 101(01)(02)	43,27
Total - 101(01)	8,03,80
101(16) - Grant of untied funds to the Commune Panchayats	
101(16)(01) - Pondicherry Region	
36 Grants in aid - Salaries	5,00,00
Total - 101(16)(01)	5,00,00
101(16)(02) - Karaikal Region	
36 Grants in aid - Salaries	6,43,63
Total - 101(16)(02)	6,43,63
Total - 101(16)	11,43,63
101(26) - Grants-in-aid to Commune Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	
101(26)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets(Charged)	3,35,98
Total - 101(26)(01)	3,35,98
Charged	3,35,98
Total - 101(26)	3,35,98
Charged	3,35,98
Total - 101	22,83,41
Charged	3,35,98
Voted	19,47,43

Heads of Account	Revised Estimate 2025-26
789 - Special Component Plan for Scheduled Castes	
789(09) - Grants-in-aid to Commune Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	
789(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	41,00
Total - 789(09)(01)	41,00
789(09)(02) - Karaikal Region	
31 Grants-in-aid - General	39,00
Total - 789(09)(02)	39,00
Total - 789(09)	80,00
Total - 789	80,00
Total - Major Head '2515'	23,63,41
<i>Charged</i>	3,35,98
Voted	20,27,43
Major Head '2575'	
OTHER SPECIAL AREA PROGRAMMES	
60 - Others	
60/101 - Assistance to Local Bodies	
60/101(01) - M.L.A's Local Area Development Scheme	
60/101(01)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	21,00,00
Total - 60/101(01)(01)	21,00,00
Total - 60/101(01)	21,00,00
Total - 60/101	21,00,00
60/789 - Special Component Plan for Scheduled Castes	
60/789(01) - M.L.A's Local Area Development Scheme	
60/789(01)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	15,00,00
Total - 60/789(01)(01)	15,00,00
Total - 60/789(01)	15,00,00
Total - 60/789	15,00,00
Total - 60	36,00,00
Total - Major Head '2575'	36,00,00
Major Head '3475'	

Heads of Account	Revised Estimate 2025-26
OTHER GENERAL ECONOMIC SERVICES	
108 - Urban Oriented Employment Programms	
108(04) - Deendayal Jan Aajeevika Yojana (Shehari)(CSS)(Central Share)	
108(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,00,00
Total - 108(04)(01)	2,00,00
Total - 108(04)	2,00,00
Total - 108	2,00,00
Total - Major Head '3475'	2,00,00
Total - Revenue Section	412,47,39
<i>Charged</i>	23,35,98
Voted	389,11,41
Capital Section	
Major Head '4217'	
CAPITAL OUTLAY ON URBAN DEVELOPMENT	
60 - Other Urban Development Schemes	
60/001 - Direction and Administration	
60/001(01) - Conduct of Elections to Local Bodies	
60/001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	20
71 Information, computer, Telecommunications (ICT) Equipments	25
Total - 60/001(01)(01)	45
Total - 60/001(01)	45
60/001(02) - Directorate of Local Administration	
60/001(02)(01) - Pondicherry Region	
51 Motor Vehicles	25,00
52 Machinery & Equipment	20,72
71 Information, computer, Telecommunications (ICT) Equipments	17,75
Total - 60/001(02)(01)	63,47
Total - 60/001(02)	63,47
Total - 60/001	63,92
Total - 60	63,92
Total - Major Head '4217'	63,92
Major Head '4515'	
CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	

Heads of Account	Revised Estimate 2025-26
101 - Panchayati Raj	
101(01) - Charges in connection with Village Panchayat	
101(01)(01) - Pondicherry Region	
74 Furniture and Fixtures	15,19
Total - 101(01)(01)	15,19
101(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	10
Total - 101(01)(02)	10
Total - 101(01)	15,29
Total - 101	15,29
Total - Major Head '4515'	15,29
Total - Capital Section	79,21
Total - Demand No.24	413,26,60
<i>Charged</i>	23,35,98
Voted	389,90,62