

DEMAND NO. 23 - Legislative Assembly

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '2011'	
UNION TERRITORY LEGISLATURES	
02 - Union Territory Legislatures	
02/101 - Legislative Assembly	
02/101(01) - Speaker and Deputy Speaker	
02/101(01)(01) - Pondicherry Region	
01 Salaries(Charged)	12,50
06 Medical Treatment(Charged)	4,00
11 Domestic T.E.(Charged)	17,00
12 Foreign T.E.(Charged)	25,20
13 Office Expenses	2,07,00
16 Printing and Publications	..
18 Rent for others	8,00
24 Fuels and Lubricants	25,00
26 Advertising & Publicity	1,00
29 Repair and Maintenance	11,00
49 Other Revenue Expenditure	30
Total - 02/101(01)(01)	3,11,00
Charged	58,70
Voted	2,52,30
Total - 02/101(01)	3,11,00
Charged	58,70
Voted	2,52,30
02/101(02) - Members	
02/101(02)(01) - Pondicherry Region	
01 Salaries	1,56,80
06 Medical Treatment	25,00
11 Domestic T.E.	1,00,00
12 Foreign T.E.	50
13 Office Expenses	10,00
14 Rents, Rates, Taxes for Land and Buildings	22,00
Total - 02/101(02)(01)	3,14,30
Total - 02/101(02)	3,14,30
Total - 02/101	6,25,30

Heads of Account	Revised Estimate 2025-26
<i>Charged</i>	58,70
Voted	5,66,60
02/103 - Legislative Secretariat	
02/103(01) - Legislative Secretariat	
02/103(01)(01) - Pondicherry Region	
01 Salaries	3,81,20
02 Wages	2,55,00
05 Rewards	5,70
06 Medical Treatment	5,00
07 Allowances	3,54,50
08 Leave Travel Concession	1,58
11 Domestic T.E.	13,00
12 Foreign T.E.	26,00
13 Office Expenses	1,16,00
19 Digital Equipment	4,00
24 Fuels and Lubricants	7,00
28 Professional Services	1,00
29 Repair and Maintenance	6,50
49 Other Revenue Expenditure	20
Total - 02/103(01)(01)	11,76,68
Total - 02/103(01)	11,76,68
02/103(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/103(02)(01) - Pondicherry Region	
13 Office Expenses	45,00
Total - 02/103(02)(01)	45,00
Total - 02/103(02)	45,00
Total - 02/103	12,21,68
Total - 02	18,46,98
<i>Charged</i>	58,70
Voted	17,88,28
Total - Major Head '2011'	18,46,98
<i>Charged</i>	58,70
Voted	17,88,28
Total - Revenue Section	18,46,98

Heads of Account	Revised Estimate 2025-26
<i>Charged</i>	58,70
Voted	17,88,28
Capital Section	
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
800 - Other Expenditure	
800(01) - Legislative Secretariat	
800(01)(01) - Pondicherry Region	
51 Motor Vehicles	..
52 Machinery & Equipment	1,00
71 Information, computer, Telecommunications (ICT) Equipments	2,00
74 Furniture and Fixtures	1,00
Total - 800(01)(01)	4,00
Total - 800(01)	4,00
Total - 800	4,00
Total - Major Head '4075'	4,00
Total - Capital Section	4,00
Total - Demand No.23	18,50,98
<i>Charged</i>	58,70
Voted	17,92,28