

DEMAND NO. 22 - Law and Justice

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '2014'	
ADMINISTRATION OF JUSTICE	
102 - High Courts	
102(01) - High Courts, Madras	
102(01)(01) - Pondicherry Region	
01 Salaries	1,22,99
Total - 102(01)(01)	1,22,99
Total - 102(01)	1,22,99
Total - 102	1,22,99
103 - Special Courts	
103(01) - Setting up of Fast Track Special Court under POCSO Act (CSS) (Central Share)	
103(01)(01) - Pondicherry Region	
01 Salaries	20,00
05 Rewards	70
06 Medical Treatment	1,00
07 Allowances	18,00
08 Leave Travel Concession	1,00
09 Training Expenses	50
11 Domestic T.E.	1,00
13 Office Expenses	1,50
19 Digital Equipment	1,00
28 Professional Services	25
29 Repair and Maintenance	5
Total - 103(01)(01)	45,00
Total - 103(01)	45,00
103(02) - Setting up of Fast Track Special Court under POCSO Act (CSS) (State Share)	
103(02)(01) - Pondicherry Region	
01 Salaries	44,70
05 Rewards	21
06 Medical Treatment	75
07 Allowances	34,00
08 Leave Travel Concession	30

Heads of Account	Revised Estimate 2025-26
09 Training Expenses	..
11 Domestic T.E.	5,00
13 Office Expenses	1,00
19 Digital Equipment	40
28 Professional Services	25
29 Repair and Maintenance	30
Total - 103(02)(01)	86,91
Total - 103(02)	86,91
103(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., - Setting up of Fast Track Special Court under POCSSO Act (CSS) (State Share)	
103(03)(01) - Pondicherry Region	
13 Office Expenses	70
Total - 103(03)(01)	70
Total - 103(03)	70
Total - 103	1,32,61
105 - Civil and Session Courts	
105(01) - District Headquarters Court	
105(01)(01) - Pondicherry Region	
01 Salaries	3,33,84
05 Rewards	3,87
06 Medical Treatment	3,86
07 Allowances	2,75,96
08 Leave Travel Concession	60
09 Training Expenses	31,79
11 Domestic T.E.	7,69
13 Office Expenses	2,16,36
16 Printing and Publications	50
19 Digital Equipment	2,70
24 Fuels and Lubricants	4,27
28 Professional Services	82
29 Repair and Maintenance	53,17
49 Other Revenue Expenditure	..
Total - 105(01)(01)	9,35,43
Total - 105(01)	9,35,43

Heads of Account	Revised Estimate 2025-26
105(02) - Subordinate Courts	
105(02)(01) - Pondicherry Region	
01 Salaries	7,67,37
05 Rewards	7,75
06 Medical Treatment	12,92
07 Allowances	6,90,40
08 Leave Travel Concession	2,80
11 Domestic T.E.	15,01
13 Office Expenses	8,42
19 Digital Equipment	1,74
24 Fuels and Lubricants	66
28 Professional Services	1,50
29 Repair and Maintenance	1,95
Total - 105(02)(01)	15,10,52
105(02)(02) - Karaikal Region	
01 Salaries	2,00,51
05 Rewards	2,15
06 Medical Treatment	18
07 Allowances	1,65,20
08 Leave Travel Concession	5
09 Training Expenses	10
11 Domestic T.E.	4,50
13 Office Expenses	28,00
19 Digital Equipment	60
21 Materials and Supplies	1,01
24 Fuels and Lubricants	80
27 Minor civil and electric Works	10
28 Professional Services	16
29 Repair and Maintenance	3,00
49 Other Revenue Expenditure	20
Total - 105(02)(02)	4,06,56
105(02)(03) - Mahe Region	
01 Salaries	79,99
05 Rewards	83
06 Medical Treatment	6,18

Heads of Account	Revised Estimate 2025-26
07 Allowances	63,33
08 Leave Travel Concession	2,00
09 Training Expenses	..
11 Domestic T.E.	1,70
13 Office Expenses	12,24
16 Printing and Publications	10
18 Rent for others	40
19 Digital Equipment	50
21 Materials and Supplies	2,00
24 Fuels and Lubricants	70
27 Minor civil and electric Works	..
28 Professional Services	2
29 Repair and Maintenance	80
49 Other Revenue Expenditure	2,00
Total - 105(02)(03)	1,72,79
105(02)(04) - Yanam Region	
01 Salaries	50,09
05 Rewards	56
06 Medical Treatment	2,30
07 Allowances	41,06
08 Leave Travel Concession	50
11 Domestic T.E.	2,99
13 Office Expenses	5,99
14 Rents, Rates, Taxes for Land and Buildings	23,01
24 Fuels and Lubricants	50
27 Minor civil and electric Works	1
28 Professional Services	10
29 Repair and Maintenance	59
Total - 105(02)(04)	1,27,70
Total - 105(02)	22,17,57
105(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
105(04)(01) - Pondicherry Region	
13 Office Expenses	58,23
Total - 105(04)(01)	58,23

Heads of Account	Revised Estimate 2025-26
105(04)(02) - Karaikal Region	
13 Office Expenses	18,01
Total - 105(04)(02)	18,01
105(04)(03) - Mahe Region	
13 Office Expenses	6,98
Total - 105(04)(03)	6,98
105(04)(04) - Yanam Region	
13 Office Expenses	12,92
Total - 105(04)(04)	12,92
Total - 105(04)	96,14
Total - 105	32,49,14
114 - Legal Advisers and Counsels	
114(01) - Directorate of Prosecution and Litigation	
114(01)(01) - Pondicherry Region	
01 Salaries	39,28
05 Rewards	28
06 Medical Treatment	50
07 Allowances	35,97
08 Leave Travel Concession	50
09 Training Expenses	20
11 Domestic T.E.	52
13 Office Expenses	13,52
28 Professional Services	1,73,70
Total - 114(01)(01)	2,64,47
Total - 114(01)	2,64,47
114(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
114(02)(01) - Pondicherry Region	
13 Office Expenses	1,12
Total - 114(02)(01)	1,12
Total - 114(02)	1,12
Total - 114	2,65,59
117 - Family Courts	
117(01) - Family Courts	
117(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
01 Salaries	26,11
05 Rewards	35
06 Medical Treatment	50
07 Allowances	25,59
08 Leave Travel Concession	27
11 Domestic T.E.	50
13 Office Expenses	1,42
19 Digital Equipment	62
24 Fuels and Lubricants	1,01
27 Minor civil and electric Works	25
28 Professional Services	3,18
29 Repair and Maintenance	65
49 Other Revenue Expenditure	50
Total - 117(01)(01)	60,95
117(01)(02) - Karaikal Region	
01 Salaries	50,01
05 Rewards	28
06 Medical Treatment	72
07 Allowances	45,00
08 Leave Travel Concession	5
09 Training Expenses	5
11 Domestic T.E.	2,51
13 Office Expenses	1,00
19 Digital Equipment	10
24 Fuels and Lubricants	10
27 Minor civil and electric Works	5
28 Professional Services	10
29 Repair and Maintenance	10
49 Other Revenue Expenditure	10
Total - 117(01)(02)	1,00,17
Total - 117(01)	1,61,12
Total - 117	1,61,12
119 - Legal Aid Services	
119(01) - Pondicherry Legal Service Authority	
119(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
01 Salaries	98,00
05 Rewards	83
06 Medical Treatment	25
07 Allowances	83,75
08 Leave Travel Concession	25
11 Domestic T.E.	7,00
13 Office Expenses	11,00
16 Printing and Publications	50
19 Digital Equipment	1,00
21 Materials and Supplies	50
24 Fuels and Lubricants	2,00
26 Advertising & Publicity	2,00
27 Minor civil and electric Works	60
28 Professional Services	35
29 Repair and Maintenance	2,00
49 Other Revenue Expenditure	50,30
Total - 119(01)(01)	2,60,33
Total - 119(01)	2,60,33
119(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
119(02)(01) - Pondicherry Region	
13 Office Expenses	2,50
Total - 119(02)(01)	2,50
Total - 119(02)	2,50
Total - 119	2,62,83
800 - Other expenditure	
800(05) - Pondicherry Victim Compensation Scheme for Women Victims/Survivors of Sexual Assault/Other Crimes	
800(05)(01) - Pondicherry Region	
49 Other Revenue Expenditure	50,00
Total - 800(05)(01)	50,00
Total - 800(05)	50,00
Total - 800	50,00
Total - Major Head '2014'	42,44,28
Major Head '2043'	

Heads of Account	Revised Estimate 2025-26
COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	
800 - Other Expenditure	
800(01) - Sales Tax Appellate Tribunal	
800(01)(01) - Pondicherry Region	
01 Salaries	14,98
05 Rewards	28
07 Allowances	14,38
08 Leave Travel Concession	10
Total - 800(01)(01)	29,74
Total - 800(01)	29,74
Total - 800	29,74
Total - Major Head '2043'	29,74
Major Head '2052'	
SECRETARIAT - GENERAL SERVICES	
090 - Secretariat	
090(02) - Law Department	
090(02)(01) - Pondicherry Region	
01 Salaries	1,32,78
02 Wages	1,76
05 Rewards	83
06 Medical Treatment	50
07 Allowances	88,93
08 Leave Travel Concession	54
09 Training Expenses	20
11 Domestic T.E.	1,79
13 Office Expenses	3,57
19 Digital Equipment	20
24 Fuels and Lubricants	1,10
28 Professional Services	66,57
29 Repair and Maintenance	1,34
49 Other Revenue Expenditure	..
Total - 090(02)(01)	3,00,11
Total - 090(02)	3,00,11
090(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Law)	

Heads of Account	Revised Estimate 2025-26
090(08)(01) - Pondicherry Region	
13 Office Expenses	88
Total - 090(08)(01)	88
Total - 090(08)	88
Total - 090	3,00,99
Total - Major Head '2052'	3,00,99
Major Head '2230'	
LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	
01 - Labour	
01/101 - Industrial Relations	
01/101(01) - Labour Tribunal	
01/101(01)(01) - Pondicherry Region	
01 Salaries	19,02
05 Rewards	35
07 Allowances	18,15
08 Leave Travel Concession	10
Total - 01/101(01)(01)	37,62
Total - 01/101(01)	37,62
01/101(02) - Labour Court	
01/101(02)(01) - Pondicherry Region	
01 Salaries	57,26
05 Rewards	35
06 Medical Treatment	1,00
07 Allowances	43,51
08 Leave Travel Concession	53
11 Domestic T.E.	1,08
13 Office Expenses	1,11
19 Digital Equipment	36
24 Fuels and Lubricants	64
28 Professional Services	40
29 Repair and Maintenance	75
Total - 01/101(02)(01)	1,06,99
Total - 01/101(02)	1,06,99
Total - 01/101	1,44,61
Total - 01	1,44,61

Heads of Account	Revised Estimate 2025-26
Total - Major Head '2230'	1,44,61
Total - Revenue Section	47,19,62
Capital Section	
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Law Department	
800(01)(01) - Pondicherry Region	
52 Machinery & Equipment	..
71 Information, computer, Telecommunications (ICT) Equipments	10,00
74 Furniture and Fixtures	1,00
77 Other Fixed Assets	..
Total - 800(01)(01)	11,00
Total - 800(01)	11,00
Total - 800	11,00
Total - Major Head '4070'	11,00
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
800 - Other Expenditure	
800(01) - District Headquarters Court	
800(01)(01) - Pondicherry Region	
51 Motor Vehicles	..
52 Machinery & Equipment	29,80
71 Information, computer, Telecommunications (ICT) Equipments	97,75
74 Furniture and Fixtures	..
Total - 800(01)(01)	1,27,55
Total - 800(01)	1,27,55
800(02) - Subordinate Courts	
800(02)(01) - Pondicherry Region	
52 Machinery & Equipment	50
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	..
Total - 800(02)(01)	50
800(02)(02) - Karaikal Region	
52 Machinery & Equipment	1,50

Heads of Account	Revised Estimate 2025-26
71 Information, computer, Telecommunications (ICT) Equipments	15,00
74 Furniture and Fixtures	1,00
77 Other Fixed Assets	50
Total - 800(02)(02)	18,00
800(02)(03) - Mahe Region	
52 Machinery & Equipment	2,10
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	..
77 Other Fixed Assets	2
Total - 800(02)(03)	2,12
800(02)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	3,50
74 Furniture and Fixtures	10
Total - 800(02)(04)	3,60
Total - 800(02)	24,22
800(03) - Family Courts	
800(03)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	..
Total - 800(03)(01)	..
800(03)(02) - Karaikal Region	
52 Machinery & Equipment	12
71 Information, computer, Telecommunications (ICT) Equipments	4,00
74 Furniture and Fixtures	15
77 Other Fixed Assets	6
Total - 800(03)(02)	4,33
Total - 800(03)	4,33
800(04) - Pondicherry Legal Service Authority	
800(04)(01) - Pondicherry Region	
52 Machinery & Equipment	4,00
71 Information, computer, Telecommunications (ICT) Equipments	3,00
72 Buildings and Structures	10,00
74 Furniture and Fixtures	2,00
77 Other Fixed Assets	50
Total - 800(04)(01)	19,50

Heads of Account	Revised Estimate 2025-26
Total - 800(04)	19,50
Total - 800	1,75,60
Total - Major Head '4075'	1,75,60
Major Head '4250'	
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	
201 - Labour	
201(01) - Labour Court	
201(01)(01) - Pondicherry Region	
52 Machinery & Equipment	30
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	..
77 Other Fixed Assets	..
Total - 201(01)(01)	30
Total - 201(01)	30
Total - 201	30
Total - Major Head '4250'	30
Total - Capital Section	1,86,90
Total - Demand No.22	49,06,52