

DEMAND NO. 20 - Industries

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
001 - Direction and Administration	
001(01) - Office of the Director of Industries	
001(01)(01) - Pondicherry Region	
01 Salaries	1,13,91
05 Rewards	1,01
06 Medical Treatment	1,44
07 Allowances	1,00,65
08 Leave Travel Concession	2
11 Domestic T.E.	39
13 Office Expenses	19,96
18 Rent for others	12,74
19 Digital Equipment	1,15
24 Fuels and Lubricants	27
26 Advertising & Publicity	1,56
27 Minor civil and electric Works	71
28 Professional Services	16,38
29 Repair and Maintenance	1,13
49 Other Revenue Expenditure	1,09
Total - 001(01)(01)	2,72,41
001(01)(02) - Karaikal Region	
01 Salaries	11,92
05 Rewards	7
07 Allowances	8,72
11 Domestic T.E.	1
13 Office Expenses	15
16 Printing and Publications	..
21 Materials and Supplies	9
24 Fuels and Lubricants	2
28 Professional Services	6
29 Repair and Maintenance	6
Total - 001(01)(02)	21,10
Total - 001(01)	2,93,51

Heads of Account	Revised Estimate 2025-26
001(02) - District Industries Centre	
001(02)(01) - Pondicherry Region	
01 Salaries	1,31,39
02 Wages	..
05 Rewards	1,64
06 Medical Treatment	1
07 Allowances	1,15,39
08 Leave Travel Concession	44
11 Domestic T.E.	2,08
13 Office Expenses	11,26
18 Rent for others	6,16
19 Digital Equipment	60
21 Materials and Supplies	1,00
24 Fuels and Lubricants	1,00
27 Minor civil and electric Works	1
28 Professional Services	70
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	1
Total - 001(02)(01)	2,72,69
001(02)(02) - Karaikal Region	
01 Salaries	8,15
05 Rewards	14
06 Medical Treatment	..
07 Allowances	7,40
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	20
16 Printing and Publications	..
19 Digital Equipment	1
21 Materials and Supplies	12
24 Fuels and Lubricants	5
28 Professional Services	5
29 Repair and Maintenance	10

Heads of Account	Revised Estimate 2025-26
Total - 001(02)(02)	16,22
001(02)(03) - Mahe Region	
01 Salaries	4,72
05 Rewards	7
06 Medical Treatment	1
07 Allowances	3,63
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	5
21 Materials and Supplies	1
Total - 001(02)(03)	8,51
001(02)(04) - Yanam Region	
01 Salaries	3,90
05 Rewards	7
06 Medical Treatment	1
07 Allowances	3,50
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	15
29 Repair and Maintenance	10
49 Other Revenue Expenditure	1
Total - 001(02)(04)	7,76
Total - 001(02)	3,05,18
001(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(06)(01) - Pondicherry Region	
13 Office Expenses	12,43
Total - 001(06)(01)	12,43
001(06)(02) - Karaikal Region	
13 Office Expenses	1,07
Total - 001(06)(02)	1,07
001(06)(03) - Mahe Region	
13 Office Expenses	12

Heads of Account	Revised Estimate 2025-26
Total - 001(06)(03)	12
001(06)(04) - Yanam Region	
13 Office Expenses	42
Total - 001(06)(04)	42
Total - 001(06)	14,04
001(07) - Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
001(07)(01) - Pondicherry Region	
33 Subsidies	7,49,83
Total - 001(07)(01)	7,49,83
001(07)(02) - Karaikal Region	
33 Subsidies	98,21
Total - 001(07)(02)	98,21
Total - 001(07)	8,48,04
Total - 001	14,60,77
003 - Training	
003(01) - Training	
003(01)(01) - Pondicherry Region	
01 Salaries	1,26,55
05 Rewards	..
07 Allowances	2,24
08 Leave Travel Concession	..
11 Domestic T.E.	22
31 Grants-in-aid - General	1
36 Grants in aid - Salaries	1,03
49 Other Revenue Expenditure	6,04
Total - 003(01)(01)	1,36,09
003(01)(02) - Karaikal Region	
01 Salaries	64,65
05 Rewards	7
06 Medical Treatment	..
07 Allowances	2,67
08 Leave Travel Concession	..

Heads of Account	Revised Estimate 2025-26
11 Domestic T.E.	..
Total - 003(01)(02)	67,39
003(01)(03) - Mahe Region	
01 Salaries	1
11 Domestic T.E.	1
34 Scholarships	1
49 Other Revenue Expenditure	1
Total - 003(01)(03)	4
003(01)(04) - Yanam Region	
01 Salaries	27,58
05 Rewards	1
07 Allowances	2,20
08 Leave Travel Concession	2
11 Domestic T.E.	1
49 Other Revenue Expenditure	1
Total - 003(01)(04)	29,83
Total - 003(01)	2,33,35
Total - 003	2,33,35
101 - Industrial Estates	
101(01) - Industrial Estates	
101(01)(01) - Pondicherry Region	
01 Salaries	17,39
05 Rewards	33
06 Medical Treatment	1
07 Allowances	14,90
11 Domestic T.E.	10
Total - 101(01)(01)	32,73
101(01)(02) - Karaikal Region	
01 Salaries	5,06
05 Rewards	12
07 Allowances	4,60
11 Domestic T.E.	1
13 Office Expenses	7

Heads of Account	Revised Estimate 2025-26
16 Printing and Publications	..
21 Materials and Supplies	3
24 Fuels and Lubricants	..
29 Repair and Maintenance	3
Total - 101(01)(02)	9,92
Total - 101(01)	42,65
Total - 101	42,65
104 - Handicraft Industries	
104(01) - Development of Handicrafts	
104(01)(01) - Pondicherry Region	
01 Salaries	45,51
05 Rewards	7
07 Allowances	6,33
08 Leave Travel Concession	1
11 Domestic T.E.	1
31 Grants-in-aid - General	2,20
49 Other Revenue Expenditure	87,47
Total - 104(01)(01)	1,41,60
104(01)(02) - Karaikal Region	
01 Salaries	21,62
49 Other Revenue Expenditure	6,50
Total - 104(01)(02)	28,12
104(01)(03) - Mahe Region	
01 Salaries	1
49 Other Revenue Expenditure	22
Total - 104(01)(03)	23
104(01)(04) - Yanam Region	
01 Salaries	1
05 Rewards	1
07 Allowances	1
08 Leave Travel Concession	1
11 Domestic T.E.	1
49 Other Revenue Expenditure	1

Heads of Account	Revised Estimate 2025-26
Total - 104(01)(04)	6
Total - 104(01)	1,70,01
Total - 104	1,70,01
105 - Khadi and Village Industries	
105(01) - Development of Khadi and Village Industries	
105(01)(01) - Pondicherry Region	
36 Grants in aid - Salaries	11,00,00
Total - 105(01)(01)	11,00,00
Total - 105(01)	11,00,00
Total - 105	11,00,00
106 - Coir Industries	
106(01) - Development of Coir Industries	
106(01)(01) - Pondicherry Region	
01 Salaries	28,52
05 Rewards	..
07 Allowances	..
08 Leave Travel Concession	..
11 Domestic T.E.	..
31 Grants-in-aid - General	2,00
49 Other Revenue Expenditure	10,04
Total - 106(01)(01)	40,56
106(01)(02) - Karaikal Region	
01 Salaries	5,45
49 Other Revenue Expenditure	1,82
Total - 106(01)(02)	7,27
106(01)(04) - Yanam Region	
01 Salaries	1
49 Other Revenue Expenditure	1
Total - 106(01)(04)	2
Total - 106(01)	47,85
Total - 106	47,85
111 - Employment Scheme for Unemployed Educated Youths	

Heads of Account	Revised Estimate 2025-26
111(01) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
111(01)(01) - Pondicherry Region	
33 Subsidies	15,00
Total - 111(01)(01)	15,00
111(01)(02) - Karaikal Region	
33 Subsidies	4,00
Total - 111(01)(02)	4,00
111(01)(03) - Mahe Region	
33 Subsidies	1
Total - 111(01)(03)	1
111(01)(04) - Yanam Region	
33 Subsidies	70
Total - 111(01)(04)	70
Total - 111(01)	19,71
Total - 111	19,71
789 - Special Component Plan for Scheduled Castes	
789(01) - Training	
789(01)(01) - Pondicherry Region	
01 Salaries	35,40
31 Grants-in-aid - General	1
49 Other Revenue Expenditure	96
Total - 789(01)(01)	36,37
789(01)(02) - Karaikal Region	
01 Salaries	17,96
49 Other Revenue Expenditure	1
Total - 789(01)(02)	17,97
789(01)(04) - Yanam Region	
01 Salaries	11,14
49 Other Revenue Expenditure	1
Total - 789(01)(04)	11,15
Total - 789(01)	65,49
789(02) - Development of Handicrafts Industries	

Heads of Account	Revised Estimate 2025-26
789(02)(01) - Pondicherry Region	
01 Salaries	24,55
49 Other Revenue Expenditure	7,40
Total - 789(02)(01)	31,95
789(02)(02) - Karaikal Region	
01 Salaries	22,68
49 Other Revenue Expenditure	6,84
Total - 789(02)(02)	29,52
789(02)(04) - Yanam Region	
01 Salaries	1
49 Other Revenue Expenditure	1
Total - 789(02)(04)	2
Total - 789(02)	61,49
789(04) - Development of Coir Industries	
789(04)(01) - Pondicherry Region	
01 Salaries	23,07
49 Other Revenue Expenditure	7,70
Total - 789(04)(01)	30,77
789(04)(02) - Karaikal Region	
01 Salaries	10,79
49 Other Revenue Expenditure	3,61
Total - 789(04)(02)	14,40
789(04)(04) - Yanam Region	
01 Salaries	1
49 Other Revenue Expenditure	1
Total - 789(04)(04)	2
Total - 789(04)	45,19
789(06) - Marketing and Publicity/Exhibition/Sales rebate	
789(06)(01) - Pondicherry Region	
26 Advertising & Publicity	1
49 Other Revenue Expenditure	1
Total - 789(06)(01)	2
Total - 789(06)	2

Heads of Account	Revised Estimate 2025-26
789(12) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
789(12)(01) - Pondicherry Region	
33 Subsidies	5,00
Total - 789(12)(01)	5,00
789(12)(02) - Karaikal Region	
33 Subsidies	2,38
Total - 789(12)(02)	2,38
789(12)(04) - Yanam Region	
33 Subsidies	70
Total - 789(12)(04)	70
Total - 789(12)	8,08
789(13) - Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
789(13)(01) - Pondicherry Region	
33 Subsidies	12,18
Total - 789(13)(01)	12,18
789(13)(02) - Karaikal Region	
33 Subsidies	1
Total - 789(13)(02)	1
Total - 789(13)	12,19
Total - 789	1,92,46
800 - Other expenditure	
800(04) - Marketing and Publicity/ Exhibition / Sales rebate	
800(04)(01) - Pondicherry Region	
01 Salaries	2,97
05 Rewards	7
07 Allowances	2,62
08 Leave Travel Concession	5
11 Domestic T.E.	..
26 Advertising & Publicity	14,55
31 Grants-in-aid - General	1
49 Other Revenue Expenditure	1,31,00

Heads of Account	Revised Estimate 2025-26
Total - 800(04)(01)	1,51,27
Total - 800(04)	1,51,27
Total - 800	1,51,27
Total - Major Head '2851'	34,18,07
Major Head '2852'	
INDUSTRIES	
789 - Special Component Plan for Scheduled Castes	
789(01) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS) (Central Share)	
789(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	7,58
Total - 789(01)(01)	7,58
Total - 789(01)	7,58
789(02) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS) (State Share)	
789(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,05
Total - 789(02)(01)	5,05
Total - 789(02)	5,05
Total - 789	12,63
08 - Consumer Industries	
08/202 - Textiles	
08/202(02) - Assistance to Pondicherry Textile Corporation	
08/202(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	22,48,70
36 Grants in aid - Salaries	2,18,38
Total - 08/202(02)(01)	24,67,08
Total - 08/202(02)	24,67,08
08/202(03) - Assistance to Swedeshee - Bharathee Textile Mills	
08/202(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,00,00
36 Grants in aid - Salaries	5,00,00
Total - 08/202(03)(01)	10,00,00

Heads of Account	Revised Estimate 2025-26
Total - 08/202(03)	10,00,00
Total - 08/202	34,67,08
Total - 08	34,67,08
80 - General	
80/104 - Industrial Promotion	
80/104(01) - Raising and Accelerating MSME performance (RAMP) Scheme (CSS) (Central Share)	
80/104(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	..
Total - 80/104(01)(01)	..
Total - 80/104(01)	..
80/104(02) - Raising and Accelerating MSME performance (RAMP) Scheme (CSS) (State Share)	
80/104(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,36,38
Total - 80/104(02)(01)	2,36,38
Total - 80/104(02)	2,36,38
Total - 80/104	2,36,38
80/789 - Special Component Plan for Scheduled Castes	
80/789(01) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS) (Central Share)	
80/789(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	35,23
Total - 80/789(01)(01)	35,23
Total - 80/789(01)	35,23
80/789(02) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS) (State Share)	
80/789(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	24,16
Total - 80/789(02)(01)	24,16
Total - 80/789(02)	24,16
Total - 80/789	59,39
80/800 - Other Expenditure	

Heads of Account	Revised Estimate 2025-26
80/800(01) - State Startup Cell	
80/800(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	66
Total - 80/800(01)(01)	66
Total - 80/800(01)	66
80/800(02) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS) (Central Share)	
80/800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,38,65
Total - 80/800(02)(01)	1,38,65
Total - 80/800(02)	1,38,65
80/800(03) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS) (State Share)	
80/800(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	92,50
Total - 80/800(03)(01)	92,50
Total - 80/800(03)	92,50
80/800(04) - PM Formalisation of Micro Food Processing Enterprises Scheme (Non-Sharable) (CSS) (Central Share)	
80/800(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	30,00
Total - 80/800(04)(01)	30,00
Total - 80/800(04)	30,00
Total - 80/800	2,61,81
Total - 80	5,57,58
Total - Major Head '2852'	40,37,29
Total - Revenue Section	74,55,36
Capital Section	
Major Head '4851'	
CAPITAL OUTLAY ON VILLAGE & SMALL INDUSTRIES	
001 - Direction and Administration	
001(01) - Office of the Director of Industries	
001(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
52 Machinery & Equipment	13,37
71 Information, computer, Telecommunications (ICT) Equipments	3,82
74 Furniture and Fixtures	1,20
Total - 001(01)(01)	18,39
001(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	96
Total - 001(01)(02)	96
Total - 001(01)	19,35
001(02) - District Industries Centre	
001(02)(01) - Pondicherry Region	
51 Motor Vehicles	13,00
52 Machinery & Equipment	5,66
71 Information, computer, Telecommunications (ICT) Equipments	1,31
74 Furniture and Fixtures	1
Total - 001(02)(01)	19,98
001(02)(02) - Karaikal Region	
52 Machinery & Equipment	..
71 Information, computer, Telecommunications (ICT) Equipments	..
Total - 001(02)(02)	..
Total - 001(02)	19,98
Total - 001	39,33
101 - Industrial Estates	
101(01) - Settlement of land acquisition compensation for Directorate of Industries and Commerce	
101(01)(01) - Pondicherry Region	
78 Land(Charged)	11,44,00
Total - 101(01)(01)	11,44,00
Charged	11,44,00
Total - 101(01)	11,44,00
Charged	11,44,00
Total - 101	11,44,00
Charged	11,44,00
104 - Handicraft Industries	

Heads of Account	Revised Estimate 2025-26
104(01) - PM-Ekta Mall	
104(01)(01) - Pondicherry Region	
72 Buildings and Structures	1
Total - 104(01)(01)	1
Total - 104(01)	1
Total - 104	1
Total - Major Head '4851'	11,83,34
<i>Charged</i>	<i>11,44,00</i>
Voted	39,34
Major Head '4885'	
OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS	
01 - Investments in Industrial Financial Institutions	
01/190 - Investments in Public Sector and other Undertakings	
01/190(01) - Share capital Investment in Pondicherry Industrial Promotion, Development and Investment Corporation (PIPDIC)	
01/190(01)(01) - Pondicherry Region	
54 Investment	18,83,33
Total - 01/190(01)(01)	18,83,33
Total - 01/190(01)	18,83,33
Total - 01/190	18,83,33
Total - 01	18,83,33
Total - Major Head '4885'	18,83,33
Total - Capital Section	30,66,67
<i>Charged</i>	<i>11,44,00</i>
Voted	19,22,67
Total - Demand No.20	105,22,03
<i>Charged</i>	<i>11,44,00</i>
Voted	93,78,03