

## DEMAND NO. 19 - Information Technology

( ₹ in Thousands)

| Heads of Account                                                                                      | Revised Estimate<br>2025-26 |
|-------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Revenue Section</b>                                                                                |                             |
| <b>Major Head '3451'</b>                                                                              |                             |
| SECRETARIAT ECONOMIC SERVICES                                                                         |                             |
| 091 - Attached Offices                                                                                |                             |
| 091(01) - Directorate of Information Technology                                                       |                             |
| 091(01)(01) - Pondicherry Region                                                                      |                             |
| 01 Salaries                                                                                           | 20,00                       |
| 02 Wages                                                                                              | 1                           |
| 05 Rewards                                                                                            | 28                          |
| 06 Medical Treatment                                                                                  | 5                           |
| 07 Allowances                                                                                         | 18,04                       |
| 08 Leave Travel Concession                                                                            | 15                          |
| 13 Office Expenses                                                                                    | 12                          |
| 24 Fuels and Lubricants                                                                               | 1                           |
| Total - 091(01)(01)                                                                                   | 38,66                       |
| Total - 091(01)                                                                                       | 38,66                       |
| 091(02) - Introduction of e-Governance                                                                |                             |
| 091(02)(01) - Pondicherry Region                                                                      |                             |
| 01 Salaries                                                                                           | 51,50                       |
| 05 Rewards                                                                                            | 42                          |
| 06 Medical Treatment                                                                                  | 5                           |
| 07 Allowances                                                                                         | 42,46                       |
| 08 Leave Travel Concession                                                                            | 10                          |
| 09 Training Expenses                                                                                  | 2,60                        |
| 11 Domestic T.E.                                                                                      | 13                          |
| 13 Office Expenses                                                                                    | 4,28                        |
| 14 Rents, Rates, Taxes for Land and Buildings                                                         | 5,40                        |
| 28 Professional Services                                                                              | 66                          |
| 29 Repair and Maintenance                                                                             | 20                          |
| Total - 091(02)(01)                                                                                   | 1,07,80                     |
| Total - 091(02)                                                                                       | 1,07,80                     |
| 091(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., |                             |
| 091(09)(01) - Pondicherry Region                                                                      |                             |
| 13 Office Expenses                                                                                    | 3,75                        |

| Heads of Account                                                                                                                     | Revised Estimate<br>2025-26 |
|--------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| Total - 091(09)(01)                                                                                                                  | 3,75                        |
| Total - 091(09)                                                                                                                      | 3,75                        |
| 091(10) - Implementation of National e-Vidhan Application (NeVA)<br>091(10)(01) - Pondicherry Region<br>49 Other Revenue Expenditure | 3,40,24                     |
| Total - 091(10)(01)                                                                                                                  | 3,40,24                     |
| Total - 091(10)                                                                                                                      | 3,40,24                     |
| 091(11) - Assistance to Puducherry e-Governance Society (PeGS)<br>091(11)(01) - Pondicherry Region<br>31 Grants-in-aid - General     | 15,33,00                    |
| Total - 091(11)(01)                                                                                                                  | 15,33,00                    |
| Total - 091(11)                                                                                                                      | 15,33,00                    |
| Total - 091                                                                                                                          | 20,23,45                    |
| Total - Major Head '3451'                                                                                                            | 20,23,45                    |
| Total - Revenue Section                                                                                                              | 20,23,45                    |
| Total - Demand No.19                                                                                                                 | 20,23,45                    |