

DEMAND NO. 16 - Health

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '2210'	
MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services - Allopathy	
01/001 - Direction and Administration	
01/001(01) - Directorate of Health and Family Welfare Services	
01/001(01)(01) - Pondicherry Region	
01 Salaries	3,80,00
05 Rewards	2,82
06 Medical Treatment	3,38
07 Allowances	2,80,00
08 Leave Travel Concession	2,00
09 Training Expenses	1
11 Domestic T.E.	7,00
13 Office Expenses	23,21,77
16 Printing and Publications	1
18 Rent for others	14,00
19 Digital Equipment	3,00
24 Fuels and Lubricants	5,00
26 Advertising & Publicity	12,50
27 Minor civil and electric Works	1
28 Professional Services	21,00
29 Repair and Maintenance	2,35
49 Other Revenue Expenditure(Charged)	1
49 Other Revenue Expenditure	70,00
Total - 01/001(01)(01)	31,24,86
Charged	1
Voted	31,24,85
Total - 01/001(01)	31,24,86
Charged	1
Voted	31,24,85
01/001(03) - Office of the Deputy Director (Public Health)	
01/001(03)(01) - Pondicherry Region	
01 Salaries	68,60
05 Rewards	63

Heads of Account	Revised Estimate 2025-26
06 Medical Treatment	1,00
07 Allowances	64,00
08 Leave Travel Concession	1,85
11 Domestic T.E.	50
13 Office Expenses	1
Total - 01/001(03)(01)	1,36,59
Total - 01/001(03)	1,36,59
01/001(08) - Office of the Deputy Director (Immunization)	
01/001(08)(01) - Pondicherry Region	
13 Office Expenses	50
18 Rent for others	5,79
21 Materials and Supplies	10
24 Fuels and Lubricants	10
29 Repair and Maintenance	5
Total - 01/001(08)(01)	6,54
01/001(08)(02) - Karaikal Region	
01 Salaries	4,21,60
05 Rewards	4,17
06 Medical Treatment	50
07 Allowances	3,95,40
08 Leave Travel Concession	50
11 Domestic T.E.	2,57
13 Office Expenses	5,32
14 Rents, Rates, Taxes for Land and Buildings	3,00
18 Rent for others	10,00
19 Digital Equipment	16
24 Fuels and Lubricants	50
28 Professional Services	48,36
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	45
Total - 01/001(08)(02)	8,93,53
Total - 01/001(08)	9,00,07

Heads of Account	Revised Estimate 2025-26
01/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(09)(01) - Pondicherry Region	
13 Office Expenses	6,63,24
Total - 01/001(09)(01)	6,63,24
01/001(09)(02) - Karaikal Region	
13 Office Expenses	1,59,13
Total - 01/001(09)(02)	1,59,13
01/001(09)(03) - Mahe Region	
13 Office Expenses	33,00
Total - 01/001(09)(03)	33,00
01/001(09)(04) - Yanam Region	
13 Office Expenses	37,00
Total - 01/001(09)(04)	37,00
Total - 01/001(09)	8,92,37
Total - 01/001	50,53,89
<i>Charged</i>	<i>1</i>
Voted	50,53,88
01/102 - Employees' State Insurance Scheme	
01/102(02) - Employees' State Insurance Hospital	
01/102(02)(01) - Pondicherry Region	
01 Salaries	5,55,00
05 Rewards	4,01
06 Medical Treatment	25
07 Allowances	5,30,00
08 Leave Travel Concession	50
11 Domestic T.E.	1
13 Office Expenses	3,00
16 Printing and Publications	1
19 Digital Equipment	1
21 Materials and Supplies	30,00
24 Fuels and Lubricants	1
28 Professional Services	70,00

Heads of Account	Revised Estimate 2025-26
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	1
Total - 01/102(02)(01)	11,93,81
Total - 01/102(02)	11,93,81
01/102(05) - Employees' State Insurance Dispensary	
01/102(05)(01) - Pondicherry Region	
01 Salaries	6,24,00
05 Rewards	6,43
06 Medical Treatment	28
07 Allowances	6,15,00
08 Leave Travel Concession	64
11 Domestic T.E.	1,35
13 Office Expenses	8,00
14 Rents, Rates, Taxes for Land and Buildings	5,00
18 Rent for others	5,83
19 Digital Equipment	17
21 Materials and Supplies	2,75,00
24 Fuels and Lubricants	1,16
27 Minor civil and electric Works	3
28 Professional Services	1,30,00
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	1
Total - 01/102(05)(01)	16,73,90
01/102(05)(02) - Karaikal Region	
01 Salaries	32,00
05 Rewards	28
07 Allowances	25,00
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	59
21 Materials and Supplies	41,59
28 Professional Services	14,40
Total - 01/102(05)(02)	1,13,88

Heads of Account	Revised Estimate 2025-26
01/102(05)(03) - Mahe Region	
01 Salaries	40,00
05 Rewards	28
06 Medical Treatment	5
07 Allowances	30,00
08 Leave Travel Concession	25
11 Domestic T.E.	1
13 Office Expenses	20
14 Rents, Rates, Taxes for Land and Buildings	4,00
21 Materials and Supplies	20,14
28 Professional Services	10,40
Total - 01/102(05)(03)	1,05,33
01/102(05)(04) - Yanam Region	
01 Salaries	29,55
05 Rewards	28
06 Medical Treatment	20
07 Allowances	22,90
08 Leave Travel Concession	10
11 Domestic T.E.	10
13 Office Expenses	20
19 Digital Equipment	1
21 Materials and Supplies	10,73
27 Minor civil and electric Works	5
28 Professional Services	3,44
29 Repair and Maintenance	10
Total - 01/102(05)(04)	67,66
Total - 01/102(05)	19,60,77
Total - 01/102	31,54,58
01/110 - Hospitals and Dispensaries	
01/110(01) - General Hospital	
01/110(01)(01) - Pondicherry Region	
01 Salaries	74,18,50
05 Rewards	54,62

Heads of Account	Revised Estimate 2025-26
06 Medical Treatment	21,94
07 Allowances	69,00,00
08 Leave Travel Concession	18,23
11 Domestic T.E.	16,30
13 Office Expenses	14,73
16 Printing and Publications	1
18 Rent for others	7,89
19 Digital Equipment	1,73
21 Materials and Supplies	1,60,55
24 Fuels and Lubricants	11,59
26 Advertising & Publicity	50
27 Minor civil and electric Works	14,30
28 Professional Services	3,19,16
29 Repair and Maintenance	1,89,16
Total - 01/110(01)(01)	151,49,21
01/110(01)(02) - Karaikal Region	
01 Salaries	28,01,93
05 Rewards	24,98
06 Medical Treatment	7,00
07 Allowances	24,70,02
08 Leave Travel Concession	1,97
11 Domestic T.E.	4,90
13 Office Expenses	15,89
18 Rent for others	7,00
19 Digital Equipment	1
21 Materials and Supplies	74,63
24 Fuels and Lubricants	20,00
26 Advertising & Publicity	16
27 Minor civil and electric Works	5,00
28 Professional Services	1,87,14
29 Repair and Maintenance	15,00
49 Other Revenue Expenditure	3,00
Total - 01/110(01)(02)	56,38,63

Heads of Account	Revised Estimate 2025-26
01/110(01)(03) - Mahe Region	
01 Salaries	12,12,30
05 Rewards	9,50
06 Medical Treatment	13,07
07 Allowances	10,71,70
08 Leave Travel Concession	3,00
11 Domestic T.E.	2,00
13 Office Expenses	3,60
18 Rent for others	1
19 Digital Equipment	13
21 Materials and Supplies	29,70
24 Fuels and Lubricants	10,00
26 Advertising & Publicity	2,00
27 Minor civil and electric Works	2,50
28 Professional Services	1,21,00
29 Repair and Maintenance	6,00
49 Other Revenue Expenditure	1
Total - 01/110(01)(03)	24,86,52
01/110(01)(04) - Yanam Region	
01 Salaries	11,06,46
02 Wages	5,00
05 Rewards	11,00
06 Medical Treatment	4,92
07 Allowances	10,07,12
08 Leave Travel Concession	2,00
11 Domestic T.E.	3,54
13 Office Expenses	1,00,34
19 Digital Equipment	68
21 Materials and Supplies	10,69
24 Fuels and Lubricants	21,99
27 Minor civil and electric Works	1
28 Professional Services	1,14,86
29 Repair and Maintenance	7,96

Heads of Account	Revised Estimate 2025-26
Total - 01/110(01)(04)	23,96,57
Total - 01/110(01)	256,70,93
01/110(02) - Rajiv Gandhi Government Women and Children Hospital 01/110(02)(01) - Pondicherry Region	
01 Salaries	36,85,00
05 Rewards	22,90
06 Medical Treatment	11,25
07 Allowances	33,60,00
08 Leave Travel Concession	9,00
11 Domestic T.E.	7,50
13 Office Expenses	10,50
18 Rent for others	6,50
19 Digital Equipment	2,00
21 Materials and Supplies	1,18,70
24 Fuels and Lubricants	13,00
27 Minor civil and electric Works	1,00
28 Professional Services	1,33,50
29 Repair and Maintenance	73,79
Total - 01/110(02)(01)	74,54,64
Total - 01/110(02)	74,54,64
01/110(03) - Mahatma Gandhi Government Leprosy Hospital 01/110(03)(01) - Pondicherry Region	
01 Salaries	1,25,00
05 Rewards	83
06 Medical Treatment	1
07 Allowances	1,25,00
08 Leave Travel Concession	70
11 Domestic T.E.	1
13 Office Expenses	2,21
19 Digital Equipment	10
21 Materials and Supplies	3,00
24 Fuels and Lubricants	1
27 Minor civil and electric Works	1

Heads of Account	Revised Estimate 2025-26
28 Professional Services	7,10
29 Repair and Maintenance	30
Total - 01/110(03)(01)	2,64,28
Total - 01/110(03)	2,64,28
01/110(04) - Government Hospital for Chest Diseases, Gorimedu	
01/110(04)(01) - Pondicherry Region	
01 Salaries	5,20,00
05 Rewards	4,20
06 Medical Treatment	1,60
07 Allowances	4,90,00
08 Leave Travel Concession	1,05
11 Domestic T.E.	2,00
13 Office Expenses	10,54
14 Rents, Rates, Taxes for Land and Buildings	1
16 Printing and Publications	1
19 Digital Equipment	..
21 Materials and Supplies	34,88
24 Fuels and Lubricants	2,81
27 Minor civil and electric Works	2,66
28 Professional Services	32,60
29 Repair and Maintenance	5,00
49 Other Revenue Expenditure	1
Total - 01/110(04)(01)	11,07,37
Total - 01/110(04)	11,07,37
01/110(09) - Government Pharmacy	
01/110(09)(01) - Pondicherry Region	
01 Salaries	1,69,80
05 Rewards	1,91
06 Medical Treatment	50
07 Allowances	1,60,00
08 Leave Travel Concession	63
11 Domestic T.E.	1,00
13 Office Expenses	45,68

Heads of Account	Revised Estimate 2025-26
18 Rent for others	5,58
19 Digital Equipment	46
21 Materials and Supplies	36,91,70
24 Fuels and Lubricants	4,90
26 Advertising & Publicity	20,00
27 Minor civil and electric Works	2,00
28 Professional Services	10
29 Repair and Maintenance	4,42
49 Other Revenue Expenditure	7
Total - 01/110(09)(01)	41,08,75
01/110(09)(02) - Karaikal Region	
21 Materials and Supplies	20
Total - 01/110(09)(02)	20
Total - 01/110(09)	41,08,95
01/110(12) - Dental Clinic	
01/110(12)(01) - Pondicherry Region	
01 Salaries	56,87
05 Rewards	35
06 Medical Treatment	1
07 Allowances	54,38
08 Leave Travel Concession	30
11 Domestic T.E.	5
13 Office Expenses	20
21 Materials and Supplies	10
24 Fuels and Lubricants	60
27 Minor civil and electric Works	6
29 Repair and Maintenance	19
Total - 01/110(12)(01)	1,13,11
Total - 01/110(12)	1,13,11
01/110(18) - Police Dispensary	
01/110(18)(01) - Pondicherry Region	
01 Salaries	46,00
05 Rewards	21

Heads of Account	Revised Estimate 2025-26
06 Medical Treatment	1
07 Allowances	44,00
08 Leave Travel Concession	50
11 Domestic T.E.	1,00
13 Office Expenses	1
Total - 01/110(18)(01)	91,73
01/110(18)(02) - Karaikal Region	
01 Salaries	4,75
05 Rewards	14
06 Medical Treatment	1
07 Allowances	4,48
08 Leave Travel Concession	2
11 Domestic T.E.	2
28 Professional Services	7,16
Total - 01/110(18)(02)	16,58
Total - 01/110(18)	1,08,31
Total - 01/110	388,27,59
01/789 - Special Component Plan for Scheduled Castes	
01/789(05) - Government Pharmacy	
01/789(05)(01) - Pondicherry Region	
21 Materials and Supplies	8,00,00
Total - 01/789(05)(01)	8,00,00
Total - 01/789(05)	8,00,00
Total - 01/789	8,00,00
Total - 01	478,36,06
02 - Urban Health Services - Other Systems of Medicine	
02/101 - Ayurveda	
02/101(01) - Ayurveda Dispensary	
02/101(01)(01) - Pondicherry Region	
01 Salaries	1,03,10
05 Rewards	49
06 Medical Treatment	1,20
07 Allowances	92,12

Heads of Account	Revised Estimate 2025-26
08 Leave Travel Concession	1,00
11 Domestic T.E.	50
14 Rents, Rates, Taxes for Land and Buildings	10
21 Materials and Supplies	52,00
28 Professional Services	58,00
Total - 02/101(01)(01)	3,08,51
02/101(01)(02) - Karaikal Region	
01 Salaries	6,93
05 Rewards	7
06 Medical Treatment	10
07 Allowances	5,87
08 Leave Travel Concession	10
11 Domestic T.E.	10
13 Office Expenses	10
21 Materials and Supplies	8,60
28 Professional Services	5,09
Total - 02/101(01)(02)	26,96
02/101(01)(03) - Mahe Region	
01 Salaries	13,48
05 Rewards	21
06 Medical Treatment	..
07 Allowances	14,50
08 Leave Travel Concession	..
11 Domestic T.E.	30
13 Office Expenses	10
19 Digital Equipment	10
21 Materials and Supplies	26,00
28 Professional Services	17,85
Total - 02/101(01)(03)	72,54
02/101(01)(04) - Yanam Region	
01 Salaries	29,60
05 Rewards	14
06 Medical Treatment	10

Heads of Account	Revised Estimate 2025-26
07 Allowances	23,24
08 Leave Travel Concession	50
11 Domestic T.E.	77
13 Office Expenses	1,50
19 Digital Equipment	10
21 Materials and Supplies	18,52
28 Professional Services	3
Total - 02/101(01)(04)	74,50
Total - 02/101(01)	4,82,51
02/101(03) - Setting up of Panchakarma Therapy	
02/101(03)(01) - Pondicherry Region	
01 Salaries	9,00
05 Rewards	7
06 Medical Treatment	10
07 Allowances	7,50
08 Leave Travel Concession	..
13 Office Expenses	13
14 Rents, Rates, Taxes for Land and Buildings	3,00
19 Digital Equipment	30
21 Materials and Supplies	10,00
28 Professional Services	21,00
29 Repair and Maintenance	..
Total - 02/101(03)(01)	51,10
Total - 02/101(03)	51,10
02/101(05) - Setting up of Rajiv Gandhi Ayurveda Medical College	
02/101(05)(03) - Mahe Region	
31 Grants-in-aid - General	71,50
35 Grants for creation of Capital Assets	1,00,00
36 Grants in aid - Salaries	11,61,91
Total - 02/101(05)(03)	13,33,41
Total - 02/101(05)	13,33,41
02/101(07) - Directorate of AYUSH	
02/101(07)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
01 Salaries	19,29
05 Rewards	28
06 Medical Treatment	10
07 Allowances	16,65
08 Leave Travel Concession	50
11 Domestic T.E.	10
13 Office Expenses	33,00
18 Rent for others	14,00
19 Digital Equipment	30
24 Fuels and Lubricants	1
26 Advertising & Publicity	1
27 Minor civil and electric Works	1
29 Repair and Maintenance	40
Total - 02/101(07)(01)	84,65
Total - 02/101(07)	84,65
02/101(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 02/101(08)(01) - Pondicherry Region	
13 Office Expenses	3,00
Total - 02/101(08)(01)	3,00
02/101(08)(02) - Karaikal Region	
13 Office Expenses	20
Total - 02/101(08)(02)	20
02/101(08)(03) - Mahe Region	
13 Office Expenses	20
Total - 02/101(08)(03)	20
02/101(08)(04) - Yanam Region	
13 Office Expenses	1,00
Total - 02/101(08)(04)	1,00
Total - 02/101(08)	4,40
Total - 02/101	19,56,07
02/102 - Homeopathy	
02/102(01) - Homeopathy Dispensary	

Heads of Account	Revised Estimate 2025-26
02/102(01)(01) - Pondicherry Region	
01 Salaries	35,15
05 Rewards	14
06 Medical Treatment	10
07 Allowances	31,08
08 Leave Travel Concession	20
21 Materials and Supplies	7,20
28 Professional Services	8,00
Total - 02/102(01)(01)	81,87
02/102(01)(02) - Karaikal Region	
01 Salaries	4,86
05 Rewards	7
06 Medical Treatment	..
07 Allowances	4,49
08 Leave Travel Concession	..
14 Rents, Rates, Taxes for Land and Buildings	..
21 Materials and Supplies	6,00
28 Professional Services	6,72
Total - 02/102(01)(02)	22,14
02/102(01)(03) - Mahe Region	
13 Office Expenses	15
21 Materials and Supplies	2,50
28 Professional Services	5,93
Total - 02/102(01)(03)	8,58
02/102(01)(04) - Yanam Region	
01 Salaries	24,83
05 Rewards	14
06 Medical Treatment	..
07 Allowances	20,29
08 Leave Travel Concession	2,00
09 Training Expenses	5
11 Domestic T.E.	1,00
14 Rents, Rates, Taxes for Land and Buildings	4,05

Heads of Account	Revised Estimate 2025-26
21 Materials and Supplies	9,50
Total - 02/102(01)(04)	61,86
Total - 02/102(01)	1,74,45
Total - 02/102	1,74,45
02/103 - Unani	
02/103(02) - Unani	
02/103(02)(01) - Pondicherry Region	
01 Salaries	1
05 Rewards	1
06 Medical Treatment	1
07 Allowances	1
08 Leave Travel Concession	1
11 Domestic T.E.	1
21 Materials and Supplies	1
28 Professional Services	1
Total - 02/103(02)(01)	8
Total - 02/103(02)	8
Total - 02/103	8
02/104 - Siddha	
02/104(01) - Siddha Dispensary	
02/104(01)(01) - Pondicherry Region	
01 Salaries	1,03,48
05 Rewards	56
06 Medical Treatment	1,00
07 Allowances	89,05
08 Leave Travel Concession	1,00
11 Domestic T.E.	50
21 Materials and Supplies	50,00
28 Professional Services	44,94
Total - 02/104(01)(01)	2,90,53
02/104(01)(02) - Karaikal Region	
01 Salaries	11,30
05 Rewards	14

Heads of Account	Revised Estimate 2025-26
06 Medical Treatment	..
07 Allowances	8,50
08 Leave Travel Concession	10
11 Domestic T.E.	..
21 Materials and Supplies	7,30
28 Professional Services	6,70
Total - 02/104(01)(02)	34,04
Total - 02/104(01)	3,24,57
02/104(03) - Opening of Siddha Section at Nedungadu	
02/104(03)(02) - Karaikal Region	
01 Salaries	7,85
05 Rewards	10
06 Medical Treatment	15
07 Allowances	6,54
08 Leave Travel Concession	..
11 Domestic T.E.	..
21 Materials and Supplies	7,00
28 Professional Services	6,72
Total - 02/104(03)(02)	28,36
Total - 02/104(03)	28,36
02/104(04) - Setting up of Naturopathy & Yoga Unit	
02/104(04)(01) - Pondicherry Region	
13 Office Expenses	40
21 Materials and Supplies	10
Total - 02/104(04)(01)	50
Total - 02/104(04)	50
Total - 02/104	3,53,43
02/789 - Special Component Plan for Scheduled Castes	
02/789(08) - Ayurveda Dispensary	
02/789(08)(01) - Pondicherry Region	
21 Materials and Supplies	33,00
Total - 02/789(08)(01)	33,00
Total - 02/789(08)	33,00

Heads of Account	Revised Estimate 2025-26
02/789(09) - Homeopathy Dispensary	
02/789(09)(01) - Pondicherry Region	
21 Materials and Supplies	5,00
Total - 02/789(09)(01)	5,00
Total - 02/789(09)	5,00
02/789(10) - Siddha Dispensary	
02/789(10)(01) - Pondicherry Region	
21 Materials and Supplies	33,00
Total - 02/789(10)(01)	33,00
Total - 02/789(10)	33,00
Total - 02/789	71,00
02/800 - Other Expenditure	
02/800(01) - National Mission on Ayush including Mission on Medicinal Plants (CSS) (Central Share)	
02/800(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,88,67
35 Grants for creation of Capital Assets	1,79,50
Total - 02/800(01)(01)	3,68,17
Total - 02/800(01)	3,68,17
02/800(02) - Matching Grant as State Share to AYUSH (CSS) (State Share)	
02/800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,38,50
35 Grants for creation of Capital Assets	1,33,00
Total - 02/800(02)(01)	2,71,50
Total - 02/800(02)	2,71,50
Total - 02/800	6,39,67
Total - 02	31,94,70
03 - Rural Health Services - Allopathy	
03/101 - Health Sub-Centres	
03/101(02) - Sub-Centres	
03/101(02)(01) - Pondicherry Region	
14 Rents, Rates, Taxes for Land and Buildings	17,00

Heads of Account	Revised Estimate 2025-26
Total - 03/101(02)(01)	17,00
03/101(02)(02) - Karaikal Region	
13 Office Expenses	..
27 Minor civil and electric Works	2,00
29 Repair and Maintenance	3,00
Total - 03/101(02)(02)	5,00
Total - 03/101(02)	22,00
Total - 03/101	22,00
03/103 - Primary Health Centres	
03/103(01) - Primary Health Centres	
03/103(01)(01) - Pondicherry Region	
01 Salaries	2,30,00
05 Rewards	1,80
06 Medical Treatment	10
07 Allowances	2,40,00
08 Leave Travel Concession	1,00
11 Domestic T.E.	50
13 Office Expenses	1
28 Professional Services	15,00
Total - 03/103(01)(01)	4,88,41
03/103(01)(02) - Karaikal Region	
01 Salaries	74,34
05 Rewards	70
06 Medical Treatment	20
07 Allowances	71,68
08 Leave Travel Concession	11
11 Domestic T.E.	71
28 Professional Services	7,74
Total - 03/103(01)(02)	1,55,48
Total - 03/103(01)	6,43,89
Total - 03/103	6,43,89
03/104 - Community Health Centres	
03/104(01) - Community Health Centre, Karikalampakkam	

Heads of Account	Revised Estimate 2025-26
03/104(01)(01) - Pondicherry Region	
01 Salaries	2,45,00
05 Rewards	2,22
06 Medical Treatment	1
07 Allowances	2,15,00
08 Leave Travel Concession	30
11 Domestic T.E.	60
13 Office Expenses	3,00
14 Rents, Rates, Taxes for Land and Buildings	1
16 Printing and Publications	1
21 Materials and Supplies	4,00
24 Fuels and Lubricants	2,00
27 Minor civil and electric Works	..
28 Professional Services	8,10
29 Repair and Maintenance	1,00
Total - 03/104(01)(01)	4,81,25
Total - 03/104(01)	4,81,25
03/104(02) - Community Health Centre, Mannadipet	
03/104(02)(01) - Pondicherry Region	
01 Salaries	1,50,00
05 Rewards	1,32
06 Medical Treatment	50
07 Allowances	1,30,00
08 Leave Travel Concession	30
11 Domestic T.E.	1,00
13 Office Expenses	2,50
16 Printing and Publications	5
21 Materials and Supplies	2,00
24 Fuels and Lubricants	2,50
28 Professional Services	29,00
29 Repair and Maintenance	50
Total - 03/104(02)(01)	3,19,67
Total - 03/104(02)	3,19,67

Heads of Account	Revised Estimate 2025-26
03/104(03) - Community Health Centre, Thirunallar	
03/104(03)(02) - Karaikal Region	
01 Salaries	2,17,75
05 Rewards	1,46
06 Medical Treatment	50
07 Allowances	1,73,00
08 Leave Travel Concession	50
11 Domestic T.E.	1,00
13 Office Expenses	65
14 Rents, Rates, Taxes for Land and Buildings	10
16 Printing and Publications	1
19 Digital Equipment	11
21 Materials and Supplies	2,00
24 Fuels and Lubricants	50
27 Minor civil and electric Works	..
28 Professional Services	22,41
29 Repair and Maintenance	1,11
49 Other Revenue Expenditure	1
Total - 03/104(03)(02)	4,21,11
Total - 03/104(03)	4,21,11
03/104(04) - Community Health Centre, Palloor	
03/104(04)(03) - Mahe Region	
01 Salaries	2,24,00
05 Rewards	1,80
06 Medical Treatment	1,50
07 Allowances	1,90,00
08 Leave Travel Concession	50
11 Domestic T.E.	1,50
13 Office Expenses	3,10
14 Rents, Rates, Taxes for Land and Buildings	5,20
16 Printing and Publications	5
18 Rent for others	..
19 Digital Equipment	50

Heads of Account	Revised Estimate 2025-26
21 Materials and Supplies	9,31
24 Fuels and Lubricants	1,89
26 Advertising & Publicity	5
27 Minor civil and electric Works	1,00
28 Professional Services	25,00
29 Repair and Maintenance	1,00
39 Bank and Agency Charges	10
40 Awards and Prizes	10
49 Other Revenue Expenditure	10
Total - 03/104(04)(03)	4,66,70
Total - 03/104(04)	4,66,70
Total - 03/104	16,88,73
03/110 - Hospitals and Dispensaries	
03/110(01) - Rural Dispensaries	
03/110(01)(01) - Pondicherry Region	
01 Salaries	24,50,00
05 Rewards	20,01
06 Medical Treatment	7,00
07 Allowances	24,00,00
08 Leave Travel Concession	3,00
11 Domestic T.E.	3,00
13 Office Expenses	60,00
16 Printing and Publications	5
18 Rent for others	6,00
19 Digital Equipment	1,00
21 Materials and Supplies	15,00
24 Fuels and Lubricants	10,00
26 Advertising & Publicity	10
27 Minor civil and electric Works	1,00
28 Professional Services	1,40,00
29 Repair and Maintenance	6,90
Total - 03/110(01)(01)	51,23,06
03/110(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2025-26
01 Salaries	2,17,73
05 Rewards	1,79
06 Medical Treatment	70
07 Allowances	2,06,44
08 Leave Travel Concession	49
11 Domestic T.E.	1,30
13 Office Expenses	1
21 Materials and Supplies	5,00
24 Fuels and Lubricants	1,80
28 Professional Services	19,34
Total - 03/110(01)(02)	4,54,60
03/110(01)(03) - Mahe Region	
01 Salaries	6,50
05 Rewards	14
06 Medical Treatment	1
07 Allowances	6,00
08 Leave Travel Concession	1
11 Domestic T.E.	1
Total - 03/110(01)(03)	12,67
Total - 03/110(01)	55,90,33
Total - 03/110	55,90,33
03/789 - Special Component Plan for Scheduled Castes	
03/789(02) - Upgrading of Primary Health Centre into 30 bedded Hospital	
03/789(02)(01) - Pondicherry Region	
01 Salaries	76,50
05 Rewards	42
06 Medical Treatment	1
07 Allowances	66,00
08 Leave Travel Concession	3
11 Domestic T.E.	1
24 Fuels and Lubricants	1
28 Professional Services	5,90

Heads of Account	Revised Estimate 2025-26
Total - 03/789(02)(01)	1,48,88
03/789(02)(02) - Karaikal Region	
01 Salaries	74,36
05 Rewards	42
06 Medical Treatment	25
07 Allowances	58,60
08 Leave Travel Concession	34
11 Domestic T.E.	20
28 Professional Services	14,74
Total - 03/789(02)(02)	1,48,91
Total - 03/789(02)	2,97,79
03/789(03) - Community Health Centre	
03/789(03)(01) - Pondicherry Region	
01 Salaries	68,00
05 Rewards	48
06 Medical Treatment	20
07 Allowances	62,00
08 Leave Travel Concession	8
11 Domestic T.E.	25
13 Office Expenses	5
24 Fuels and Lubricants	16
28 Professional Services	15,00
Total - 03/789(03)(01)	1,46,22
03/789(03)(02) - Karaikal Region	
01 Salaries	18,14
05 Rewards	14
07 Allowances	16,27
08 Leave Travel Concession	5
13 Office Expenses	5
21 Materials and Supplies	50
28 Professional Services	12,68
Total - 03/789(03)(02)	47,83
Total - 03/789(03)	1,94,05

Heads of Account	Revised Estimate 2025-26
Total - 03/789	4,91,84
Total - 03	84,36,79
05 - Medical Education, Training and Research	
05/105 - Allopathy	
05/105(01) - Setting up of a Medical College	
05/105(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	7,90,70
35 Grants for creation of Capital Assets	5,00,00
36 Grants in aid - Salaries	124,11,87
Total - 05/105(01)(01)	137,02,57
Total - 05/105(01)	137,02,57
05/105(02) - Training and Employment of Multipurpose workers	
05/105(02)(02) - Karaikal Region	
01 Salaries	24,21
05 Rewards	28
06 Medical Treatment	10
07 Allowances	26,51
08 Leave Travel Concession	10
11 Domestic T.E.	5
Total - 05/105(02)(02)	51,25
Total - 05/105(02)	51,25
05/105(03) - Rural Health Service Scheme	
05/105(03)(02) - Karaikal Region	
28 Professional Services	4,47
Total - 05/105(03)(02)	4,47
05/105(03)(03) - Mahe Region	
01 Salaries	11,00
07 Allowances	9,50
Total - 05/105(03)(03)	20,50
Total - 05/105(03)	24,97
05/105(04) - Dental College	
05/105(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,43,00

Heads of Account	Revised Estimate 2025-26
35 Grants for creation of Capital Assets	2,50,00
36 Grants in aid - Salaries	44,25,05
Total - 05/105(04)(01)	48,18,05
Total - 05/105(04)	48,18,05
05/105(05) - Mother Theresa Institute of Health Sciences	
05/105(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,10,82
35 Grants for creation of Capital Assets	50,00
36 Grants in aid - Salaries	20,15,25
Total - 05/105(05)(01)	21,76,07
Total - 05/105(05)	21,76,07
05/105(10) - Setting up of Medical College (Negotiated Loan)	
05/105(10)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	..
Total - 05/105(10)(01)	..
Total - 05/105(10)	..
05/105(14) - Dental College (Negotiated Loan)	
05/105(14)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	13,21,00
Total - 05/105(14)(01)	13,21,00
Total - 05/105(14)	13,21,00
05/105(15) - Medical Education	
05/105(15)(01) - Pondicherry Region	
01 Salaries	1
07 Allowances	1
13 Office Expenses	1
27 Minor civil and electric Works	1
Total - 05/105(15)(01)	4
Total - 05/105(15)	4
Total - 05/105	220,93,95
Total - 05	220,93,95
06 - Public Health	
06/001 - Direction and Administration	

Heads of Account	Revised Estimate 2025-26
06/001(01) - Public Health Establishment	
06/001(01)(01) - Pondicherry Region	
01 Salaries	29,00
05 Rewards	14
06 Medical Treatment	1
07 Allowances	27,00
08 Leave Travel Concession	25
11 Domestic T.E.	20
13 Office Expenses	28
18 Rent for others	5,50
19 Digital Equipment	19
28 Professional Services	40
29 Repair and Maintenance	10
Total - 06/001(01)(01)	63,07
Total - 06/001(01)	63,07
Total - 06/001	63,07
06/101 - Prevention and Control of Diseases	
06/101(03) - Environmental Control for Vector Borne Diseases	
06/101(03)(01) - Pondicherry Region	
01 Salaries	3,57,29
05 Rewards	6,04
06 Medical Treatment	50
07 Allowances	3,75,43
08 Leave Travel Concession	11
11 Domestic T.E.	24
13 Office Expenses	53,21
16 Printing and Publications	10
18 Rent for others	10,00
19 Digital Equipment	24
21 Materials and Supplies	20,29
24 Fuels and Lubricants	20
27 Minor civil and electric Works	..
28 Professional Services	30

Heads of Account	Revised Estimate 2025-26
29 Repair and Maintenance	10
Total - 06/101(03)(01)	8,24,05
06/101(03)(02) - Karaikal Region	
01 Salaries	52,50
05 Rewards	83
07 Allowances	46,64
08 Leave Travel Concession	10
11 Domestic T.E.	55
24 Fuels and Lubricants	2,00
Total - 06/101(03)(02)	1,02,62
06/101(03)(03) - Mahe Region	
01 Salaries	8,65
05 Rewards	14
06 Medical Treatment	1
07 Allowances	7,65
08 Leave Travel Concession	1
11 Domestic T.E.	1
Total - 06/101(03)(03)	16,47
06/101(03)(04) - Yanam Region	
01 Salaries	9,00
05 Rewards	14
07 Allowances	8,00
09 Training Expenses	2
11 Domestic T.E.	1
Total - 06/101(03)(04)	17,17
Total - 06/101(03)	9,60,31
06/101(04) - Tuberculosis	
06/101(04)(01) - Pondicherry Region	
01 Salaries	2,30,00
05 Rewards	1,82
06 Medical Treatment	10
07 Allowances	2,30,00
08 Leave Travel Concession	10

Heads of Account	Revised Estimate 2025-26
11 Domestic T.E.	61
13 Office Expenses	1,87
16 Printing and Publications	10
21 Materials and Supplies	2,10
24 Fuels and Lubricants	50
27 Minor civil and electric Works	1
28 Professional Services	27,00
29 Repair and Maintenance	41
Total - 06/101(04)(01)	4,94,62
06/101(04)(02) - Karaikal Region	
01 Salaries	92,90
05 Rewards	97
06 Medical Treatment	50
07 Allowances	81,85
08 Leave Travel Concession	6
11 Domestic T.E.	50
28 Professional Services	7,12
Total - 06/101(04)(02)	1,83,90
06/101(04)(03) - Mahe Region	
01 Salaries	63,80
05 Rewards	81
06 Medical Treatment	1,00
07 Allowances	58,70
08 Leave Travel Concession	1
11 Domestic T.E.	50
Total - 06/101(04)(03)	1,24,82
Total - 06/101(04)	8,03,34
06/101(06) - Malaria Eradication Programme	
06/101(06)(01) - Pondicherry Region	
01 Salaries	2,49,65
05 Rewards	3,31
06 Medical Treatment	10
07 Allowances	2,47,72

Heads of Account	Revised Estimate 2025-26
08 Leave Travel Concession	50
11 Domestic T.E.	1,31
13 Office Expenses	55
19 Digital Equipment	20
21 Materials and Supplies	1,00
24 Fuels and Lubricants	1,09
27 Minor civil and electric Works	10
28 Professional Services	40
29 Repair and Maintenance	56
Total - 06/101(06)(01)	5,06,49
06/101(06)(02) - Karaikal Region	
01 Salaries	60,69
05 Rewards	83
06 Medical Treatment	50
07 Allowances	58,96
08 Leave Travel Concession	10
11 Domestic T.E.	2,00
Total - 06/101(06)(02)	1,23,08
06/101(06)(03) - Mahe Region	
01 Salaries	4,80
05 Rewards	7
06 Medical Treatment	1
07 Allowances	4,80
08 Leave Travel Concession	1
11 Domestic T.E.	1
Total - 06/101(06)(03)	9,70
Total - 06/101(06)	6,39,27
06/101(09) - Sexually Transmitted Diseases Control Programme	
06/101(09)(01) - Pondicherry Region	
01 Salaries	42,48
05 Rewards	34
06 Medical Treatment	72
07 Allowances	39,80

Heads of Account	Revised Estimate 2025-26
08 Leave Travel Concession	18
11 Domestic T.E.	10
13 Office Expenses	10
19 Digital Equipment	1
21 Materials and Supplies	10
28 Professional Services	8
29 Repair and Maintenance	1
Total - 06/101(09)(01)	83,92
06/101(09)(02) - Karaikal Region	
01 Salaries	8,82
05 Rewards	7
06 Medical Treatment	..
07 Allowances	6,96
08 Leave Travel Concession	2
11 Domestic T.E.	1
28 Professional Services	7,16
Total - 06/101(09)(02)	23,04
Total - 06/101(09)	1,06,96
06/101(10) - Small-Pox Eradication Programme	
06/101(10)(01) - Pondicherry Region	
01 Salaries	79,76
05 Rewards	90
06 Medical Treatment	1
07 Allowances	74,25
08 Leave Travel Concession	5
11 Domestic T.E.	1,00
Total - 06/101(10)(01)	1,55,97
06/101(10)(02) - Karaikal Region	
01 Salaries	35,59
05 Rewards	49
06 Medical Treatment	30
07 Allowances	33,04
08 Leave Travel Concession	6

Heads of Account	Revised Estimate 2025-26
11 Domestic T.E.	2,38
Total - 06/101(10)(02)	71,86
06/101(10)(03) - Mahe Region	
01 Salaries	..
05 Rewards	..
06 Medical Treatment	..
07 Allowances	..
08 Leave Travel Concession	..
11 Domestic T.E.	..
Total - 06/101(10)(03)	..
06/101(10)(04) - Yanam Region	
01 Salaries	6,44
05 Rewards	7
07 Allowances	5,04
11 Domestic T.E.	5,78
Total - 06/101(10)(04)	17,33
Total - 06/101(10)	2,45,16
06/101(11) - Cholera Control Programme	
06/101(11)(01) - Pondicherry Region	
01 Salaries	59,02
05 Rewards	56
06 Medical Treatment	10
07 Allowances	59,29
08 Leave Travel Concession	10
11 Domestic T.E.	80
13 Office Expenses	5
19 Digital Equipment	10
29 Repair and Maintenance	5
Total - 06/101(11)(01)	1,20,07
Total - 06/101(11)	1,20,07
06/101(12) - Leprosy Control Programme	
06/101(12)(01) - Pondicherry Region	
01 Salaries	2,50,00

Heads of Account	Revised Estimate 2025-26
05 Rewards	2,49
06 Medical Treatment	1
07 Allowances	2,10,00
08 Leave Travel Concession	34
11 Domestic T.E.	50
13 Office Expenses	30
19 Digital Equipment	1
21 Materials and Supplies	1
24 Fuels and Lubricants	1
27 Minor civil and electric Works	1
28 Professional Services	32
29 Repair and Maintenance	7
Total - 06/101(12)(01)	4,64,07
06/101(12)(02) - Karaikal Region	
01 Salaries	30,41
05 Rewards	42
06 Medical Treatment	1
07 Allowances	24,72
08 Leave Travel Concession	10
11 Domestic T.E.	2,16
21 Materials and Supplies	1
28 Professional Services	7,16
Total - 06/101(12)(02)	64,99
06/101(12)(04) - Yanam Region	
01 Salaries	2,00
07 Allowances	2,00
11 Domestic T.E.	10
Total - 06/101(12)(04)	4,10
Total - 06/101(12)	5,33,16
06/101(18) - Prevention of Visual Impairment and Control of Blindness	
06/101(18)(01) - Pondicherry Region	
01 Salaries	1,25,86
05 Rewards	1,04

Heads of Account	Revised Estimate 2025-26
06 Medical Treatment	..
07 Allowances	1,14,03
08 Leave Travel Concession	1,05
11 Domestic T.E.	1,87
13 Office Expenses	18
19 Digital Equipment	6
21 Materials and Supplies	50
27 Minor civil and electric Works	10
28 Professional Services	22
29 Repair and Maintenance	34
Total - 06/101(18)(01)	2,45,25
06/101(18)(02) - Karaikal Region	
01 Salaries	7,29
05 Rewards	7
07 Allowances	6,63
08 Leave Travel Concession	5
Total - 06/101(18)(02)	14,04
Total - 06/101(18)	2,59,29
06/101(20) - District Universal Immunisation Programme	
06/101(20)(01) - Pondicherry Region	
01 Salaries	39,27
05 Rewards	14
06 Medical Treatment	5
07 Allowances	39,23
08 Leave Travel Concession	5
11 Domestic T.E.	97
13 Office Expenses	10
19 Digital Equipment	5
28 Professional Services	10
29 Repair and Maintenance	5
Total - 06/101(20)(01)	80,01
06/101(20)(02) - Karaikal Region	
01 Salaries	42,00

Heads of Account	Revised Estimate 2025-26
05 Rewards	28
06 Medical Treatment	5
07 Allowances	32,53
08 Leave Travel Concession	20
11 Domestic T.E.	50
Total - 06/101(20)(02)	75,56
06/101(20)(03) - Mahe Region	
01 Salaries	26,10
05 Rewards	7
06 Medical Treatment	..
07 Allowances	21,00
08 Leave Travel Concession	1
11 Domestic T.E.	50
Total - 06/101(20)(03)	47,68
06/101(20)(04) - Yanam Region	
01 Salaries	11,30
05 Rewards	14
07 Allowances	9,30
09 Training Expenses	5
11 Domestic T.E.	10
Total - 06/101(20)(04)	20,89
Total - 06/101(20)	2,24,14
06/101(22) - Prevention and Control of Non-Communicable Diseases - Life Style Modification Programme	
06/101(22)(01) - Pondicherry Region	
21 Materials and Supplies	40,00
Total - 06/101(22)(01)	40,00
Total - 06/101(22)	40,00
Total - 06/101	39,31,70
06/102 - Prevention of Food Adulteration	
06/102(05) - Department of Food Safety	
06/102(05)(01) - Pondicherry Region	
01 Salaries	5

Heads of Account	Revised Estimate 2025-26
07 Allowances	5
11 Domestic T.E.	1
13 Office Expenses	7
19 Digital Equipment	1
21 Materials and Supplies	1
26 Advertising & Publicity	1,00
28 Professional Services	10
Total - 06/102(05)(01)	1,30
06/102(05)(02) - Karaikal Region	
01 Salaries	4,83
05 Rewards	7
06 Medical Treatment	1
07 Allowances	4,79
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	20
Total - 06/102(05)(02)	9,92
Total - 06/102(05)	11,22
Total - 06/102	11,22
06/104 - Drug Control	
06/104(01) - Drug Control Unit	
06/104(01)(01) - Pondicherry Region	
01 Salaries	40,55
05 Rewards	42
06 Medical Treatment	1
07 Allowances	37,17
08 Leave Travel Concession	1,25
11 Domestic T.E.	1,00
13 Office Expenses	35
18 Rent for others	5,62
19 Digital Equipment	56
28 Professional Services	2,20
29 Repair and Maintenance	50

Heads of Account	Revised Estimate 2025-26
Total - 06/104(01)(01)	89,63
06/104(01)(02) - Karaikal Region	
01 Salaries	2,80
05 Rewards	14
06 Medical Treatment	1
07 Allowances	2,57
08 Leave Travel Concession	2
11 Domestic T.E.	1
13 Office Expenses	10
Total - 06/104(01)(02)	5,65
Total - 06/104(01)	95,28
06/104(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/104(04)(01) - Pondicherry Region	
13 Office Expenses	32
Total - 06/104(04)(01)	32
Total - 06/104(04)	32
06/104(05) - Strengthening of State Drug Regulatory System (CSS) (Central Share)	
06/104(05)(01) - Pondicherry Region	
13 Office Expenses	1,15
28 Professional Services	1
Total - 06/104(05)(01)	1,16
Total - 06/104(05)	1,16
06/104(06) - Strengthening of State Drug Regulatory System (CSS) (State Share)	
06/104(06)(01) - Pondicherry Region	
13 Office Expenses	75
28 Professional Services	1
Total - 06/104(06)(01)	76
Total - 06/104(06)	76
Total - 06/104	97,52
06/107 - Public Health Laboratories	

Heads of Account	Revised Estimate 2025-26
06/107(04) - Department of Food and Drugs Testing	
06/107(04)(01) - Pondicherry Region	
01 Salaries	1,51,57
05 Rewards	1,51
06 Medical Treatment	15
07 Allowances	1,46,00
08 Leave Travel Concession	40
11 Domestic T.E.	1,00
13 Office Expenses	7,72
18 Rent for others	50
19 Digital Equipment	90
21 Materials and Supplies	9,74
24 Fuels and Lubricants	40
26 Advertising & Publicity	1
27 Minor civil and electric Works	23
28 Professional Services	52
29 Repair and Maintenance	95
Total - 06/107(04)(01)	3,21,60
06/107(04)(02) - Karaikal Region	
01 Salaries	3,00
07 Allowances	3,00
13 Office Expenses	15
21 Materials and Supplies	1,00
Total - 06/107(04)(02)	7,15
Total - 06/107(04)	3,28,75
06/107(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/107(05)(01) - Pondicherry Region	
13 Office Expenses	9,00
Total - 06/107(05)(01)	9,00
Total - 06/107(05)	9,00
Total - 06/107	3,37,75
06/112 - Public Health Education	

Heads of Account	Revised Estimate 2025-26
06/112(01) - Health Education	
06/112(01)(01) - Pondicherry Region	
01 Salaries	45,00
05 Rewards	21
06 Medical Treatment	1
07 Allowances	35,00
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	20
18 Rent for others	6,51
26 Advertising & Publicity	72,00
49 Other Revenue Expenditure	5,00
Total - 06/112(01)(01)	1,63,95
Total - 06/112(01)	1,63,95
Total - 06/112	1,63,95
06/800 - Other Expenditure	
06/800(03) - Office of the State Mental Health Authority	
06/800(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,00
Total - 06/800(03)(01)	5,00
Total - 06/800(03)	5,00
Total - 06/800	5,00
Total - 06	46,10,21
80 - General	
80/789 - Special Component plan for Scheduled Castes	
80/789(04) - National Rural Health Mission (CSS) (Central Share)	
80/789(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,42,00
35 Grants for creation of Capital Assets	1,04,59
Total - 80/789(04)(01)	6,46,59
Total - 80/789(04)	6,46,59
80/789(06) - National Rural Health Mission (CSS)(State Share)	
80/789(06)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
31 Grants-in-aid - General	3,30,74
35 Grants for creation of Capital Assets	36,66
Total - 80/789(06)(01)	3,67,40
Total - 80/789(06)	3,67,40
80/789(08) - PM Ayushman Bharat Health Infrastructure Mission (CSS) (Central Share)	
80/789(08)(01) - Pondicherry Region	
31 Grants-in-aid - General	58,82
35 Grants for creation of Capital Assets	1,08,00
Total - 80/789(08)(01)	1,66,82
Total - 80/789(08)	1,66,82
80/789(09) - PM Ayushman Bharat Health Infrastructure Mission (CSS) (State Share)	
80/789(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	18,71
35 Grants for creation of Capital Assets	71,45
Total - 80/789(09)(01)	90,16
Total - 80/789(09)	90,16
80/789(10) - NHM Kind and Infrastructure (NHM - Kind IM) (CSS) (State Share (SCSCP))	
80/789(10)(01) - Pondicherry Region	
31 Grants-in-aid - General	38,00
Total - 80/789(10)(01)	38,00
Total - 80/789(10)	38,00
Total - 80/789	13,08,97
80/800 - Other Expenditure	
80/800(05) - Emergency Medical Care Services (including Grant-in-Aid to NRHM for Maintenance of 108 Ambulance Service)	
80/800(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	6,00
36 Grants in aid - Salaries	1,04,00
Total - 80/800(05)(01)	1,10,00
Total - 80/800(05)	1,10,00

Heads of Account	Revised Estimate 2025-26
80/800(15) - National Health Protection Scheme (CSS) (State Share)	
80/800(15)(07) - All Regions	
31 Grants-in-aid - General	18,92,48
Total - 80/800(15)(07)	18,92,48
Total - 80/800(15)	18,92,48
80/800(17) - Financial Assistance to HIV/AIDS patients	
80/800(17)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,00
Total - 80/800(17)(01)	3,00
Total - 80/800(17)	3,00
80/800(18) - Assistance to Pondicherry AIDS Control Society	
80/800(18)(01) - Pondicherry Region	
31 Grants-in-aid - General	55
36 Grants in aid - Salaries	71,67
Total - 80/800(18)(01)	72,22
Total - 80/800(18)	72,22
80/800(20) - National Rural Health Mission (CSS) (Central Share)	
80/800(20)(01) - Pondicherry Region	
31 Grants-in-aid - General	27,68,00
35 Grants for creation of Capital Assets	2,92,00
Total - 80/800(20)(01)	30,60,00
Total - 80/800(20)	30,60,00
80/800(22) - National Rural Health Mission (CSS)(State Share)	
80/800(22)(01) - Pondicherry Region	
31 Grants-in-aid - General	17,70,66
35 Grants for creation of Capital Assets	1,94,67
Total - 80/800(22)(01)	19,65,33
Total - 80/800(22)	19,65,33
80/800(24) - PM Ayushman Bharat Health Infrastructure Mission (CSS) (Central Share)	
80/800(24)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,00,00
35 Grants for creation of Capital Assets	6,00,00

Heads of Account	Revised Estimate 2025-26
Total - 80/800(24)(01)	8,00,00
Total - 80/800(24)	8,00,00
80/800(25) - PM Ayushman Bharat Health Infrastructure Mission (CSS) (State Share)	
80/800(25)(01) - Pondicherry Region	
31 Grants-in-aid - General	42,66
35 Grants for creation of Capital Assets	3,80,01
Total - 80/800(25)(01)	4,22,67
Total - 80/800(25)	4,22,67
80/800(29) - Assistance to Pondicherry State Health Society	
80/800(29)(01) - Pondicherry Region	
31 Grants-in-aid - General	1
36 Grants in aid - Salaries	10,00,00
Total - 80/800(29)(01)	10,00,01
Total - 80/800(29)	10,00,01
80/800(30) - National Health Protection Scheme (AB-PMJAY - Convergence Scheme)	
80/800(30)(01) - Pondicherry Region	
36 Grants in aid - Salaries	27,87
Total - 80/800(30)(01)	27,87
Total - 80/800(30)	27,87
80/800(31) - NHM kind and Infrastructure (NHM - Kind IM) (CSS) (State Share)	
80/800(31)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,30,00
Total - 80/800(31)(01)	2,30,00
Total - 80/800(31)	2,30,00
Total - 80/800	95,83,58
Total - 80	108,92,55
Total - Major Head '2210'	970,64,26
<i>Charged</i>	<i>1</i>
Voted	970,64,25
Major Head '2211'	

Heads of Account	Revised Estimate 2025-26
FAMILY WELFARE	
001 - Direction and Administration	
001(01) - Strengthening of Family Welfare Services Administration (CSS) (Central Share)	
001(01)(01) - Pondicherry Region	
01 Salaries	..
11 Domestic T.E.	..
Total - 001(01)(01)	..
Total - 001(01)	..
001(02) - Office of the Deputy Director (Family Welfare)	
001(02)(01) - Pondicherry Region	
01 Salaries	2,17,09
05 Rewards	2,15
06 Medical Treatment	50
07 Allowances	1,98,45
08 Leave Travel Concession	68
11 Domestic T.E.	14
13 Office Expenses	90
16 Printing and Publications	1,00
18 Rent for others	7,18
19 Digital Equipment	30
21 Materials and Supplies	50
27 Minor civil and electric Works	..
28 Professional Services	31,72
29 Repair and Maintenance	69
49 Other Revenue Expenditure	8,00
Total - 001(02)(01)	4,69,30
001(02)(02) - Karaikal Region	
01 Salaries	23,01
05 Rewards	27
06 Medical Treatment	5
07 Allowances	21,54
08 Leave Travel Concession	5

Heads of Account	Revised Estimate 2025-26
11 Domestic T.E.	20
28 Professional Services	6,87
Total - 001(02)(02)	51,99
Total - 001(02)	5,21,29
001(04) - Strengthening of Family Welfare Services Administration (CSS) (State share)	
001(04)(01) - Pondicherry Region	
01 Salaries	57,93
05 Rewards	65
06 Medical Treatment	1
07 Allowances	52,66
08 Leave Travel Concession	50
11 Domestic T.E.	21
Total - 001(04)(01)	1,11,96
Total - 001(04)	1,11,96
Total - 001	6,33,25
101 - Rural Family Welfare Services	
101(02) - Maintenance of Sub-centres (CSS) (Central Share)	
101(02)(01) - Pondicherry Region	
01 Salaries	..
11 Domestic T.E.	..
Total - 101(02)(01)	..
101(02)(02) - Karaikal Region	
01 Salaries	..
11 Domestic T.E.	..
Total - 101(02)(02)	..
101(02)(03) - Mahe Region	
01 Salaries	..
11 Domestic T.E.	..
Total - 101(02)(03)	..
101(02)(04) - Yanam Region	
01 Salaries	..
11 Domestic T.E.	..

Heads of Account	Revised Estimate 2025-26
Total - 101(02)(04)	..
Total - 101(02)	..
101(03) - Maintenance of Sub-Centres (CSS) (State Share)	
101(03)(01) - Pondicherry Region	
01 Salaries	3,60,00
05 Rewards	3,79
06 Medical Treatment	1,80
07 Allowances	3,30,00
08 Leave Travel Concession	2,50
11 Domestic T.E.	2,40
Total - 101(03)(01)	7,00,49
101(03)(02) - Karaikal Region	
01 Salaries	1,06,61
05 Rewards	1,58
06 Medical Treatment	20
07 Allowances	1,02,03
08 Leave Travel Concession	5
Total - 101(03)(02)	2,10,47
101(03)(03) - Mahe Region	
01 Salaries	13,00
05 Rewards	21
06 Medical Treatment	25
07 Allowances	11,00
Total - 101(03)(03)	24,46
101(03)(04) - Yanam Region	
01 Salaries	29,00
05 Rewards	29
06 Medical Treatment	10
07 Allowances	25,00
08 Leave Travel Concession	10
09 Training Expenses	10
11 Domestic T.E.	10
Total - 101(03)(04)	54,69

Heads of Account	Revised Estimate 2025-26
Total - 101(03)	9,90,11
Total - 101	9,90,11
200 - Other Services and Supplies	
200(01) - Post-partum Programme	
200(01)(01) - Pondicherry Region	
01 Salaries	1,21,00
05 Rewards	76
06 Medical Treatment	1,60
07 Allowances	1,12,50
08 Leave Travel Concession	50
11 Domestic T.E.	1
13 Office Expenses	1
21 Materials and Supplies	1
24 Fuels and Lubricants	1
Total - 200(01)(01)	2,36,40
200(01)(02) - Karaikal Region	
01 Salaries	8,05
05 Rewards	7
06 Medical Treatment	1
07 Allowances	6,92
08 Leave Travel Concession	20
11 Domestic T.E.	1
28 Professional Services	6,00
Total - 200(01)(02)	21,26
Total - 200(01)	2,57,66
Total - 200	2,57,66
Total - Major Head '2211'	18,81,02
Total - Revenue Section	989,45,28
<i>Charged</i>	<i>1</i>
Voted	989,45,27
Capital Section	
Major Head '4210'	
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	

Heads of Account	Revised Estimate 2025-26
01 - Urban Health Services	
01/110 - Hospital and Dispensaries	
01/110(01) - General Hospital and Other Tertiary Care Hospitals	
01/110(01)(01) - Pondicherry Region	
52 Machinery & Equipment	42,31
71 Information, computer, Telecommunications (ICT) Equipments	5,00
72 Buildings and Structures	17,00
74 Furniture and Fixtures	1
77 Other Fixed Assets	1
Total - 01/110(01)(01)	64,33
01/110(01)(02) - Karaikal Region	
51 Motor Vehicles	1,00
52 Machinery & Equipment	3,00
71 Information, computer, Telecommunications (ICT) Equipments	10,00
74 Furniture and Fixtures	1
77 Other Fixed Assets	1
Total - 01/110(01)(02)	14,02
01/110(01)(03) - Mahe Region	
52 Machinery & Equipment	34,58
71 Information, computer, Telecommunications (ICT) Equipments	1,00
74 Furniture and Fixtures	1
Total - 01/110(01)(03)	35,59
01/110(01)(04) - Yanam Region	
51 Motor Vehicles	1
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	1
74 Furniture and Fixtures	1
Total - 01/110(01)(04)	4
Total - 01/110(01)	1,13,98
01/110(02) - Maternity and Child Health Services	
01/110(02)(01) - Pondicherry Region	
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	1

Heads of Account	Revised Estimate 2025-26
74 Furniture and Fixtures	1
Total - 01/110(02)(01)	3
Total - 01/110(02)	3
01/110(04) - Government Pharmacy 01/110(04)(01) - Pondicherry Region	
51 Motor Vehicles	1
52 Machinery & Equipment	29,00,00
71 Information, computer, Telecommunications (ICT) Equipments	10
74 Furniture and Fixtures	1
Total - 01/110(04)(01)	29,00,12
Total - 01/110(04)	29,00,12
01/110(05) - Government Pharmacy (Negotiated Loan) 01/110(05)(01) - Pondicherry Region	
52 Machinery & Equipment	29,17,00
Total - 01/110(05)(01)	29,17,00
Total - 01/110(05)	29,17,00
01/110(07) - Government Pharmacy (Negotiated Loan) (State Share) 01/110(07)(01) - Pondicherry Region	
52 Machinery & Equipment	60,73
Total - 01/110(07)(01)	60,73
Total - 01/110(07)	60,73
01/110(08) - Government Hospital for Chest Diseases, Gorimedu 01/110(08)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	9,00
Total - 01/110(08)(01)	9,00
Total - 01/110(08)	9,00
Total - 01/110	60,00,86
01/800 - Other Expenditure 01/800(01) - Health and Family Welfare Services 01/800(01)(01) - Pondicherry Region	
51 Motor Vehicles	1
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	6,77

Heads of Account	Revised Estimate 2025-26
73 Infrastructural Assets	1
74 Furniture and Fixtures	10,00
Total - 01/800(01)(01)	16,80
Total - 01/800(01)	16,80
Total - 01/800	16,80
Total - 01	60,17,66
02 - Rural Health Services	
02/104 - Community Health Centres	
02/104(02) - Community Health Centre, Palloor	
02/104(02)(03) - Mahe Region	
51 Motor Vehicles	1
52 Machinery & Equipment	1
74 Furniture and Fixtures	1
Total - 02/104(02)(03)	3
Total - 02/104(02)	3
Total - 02/104	3
02/110 - Hospital and Dispensaries	
02/110(01) - Rural Dispensaries	
02/110(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1
74 Furniture and Fixtures	5,00
Total - 02/110(01)(01)	5,01
02/110(01)(02) - Karaikal Region	
51 Motor Vehicles	10,94
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	50
74 Furniture and Fixtures	1
Total - 02/110(01)(02)	11,46
Total - 02/110(01)	16,47
Total - 02/110	16,47
Total - 02	16,50
03 - Medical Education, Training and Research	
03/105 - Allopathy	

Heads of Account	Revised Estimate 2025-26
03/105(01) - Medical Education	
03/105(01)(01) - Pondicherry Region	
51 Motor Vehicles	1
71 Information, computer, Telecommunications (ICT) Equipments	1
74 Furniture and Fixtures	1
Total - 03/105(01)(01)	3
Total - 03/105(01)	3
Total - 03/105	3
Total - 03	3
04 - Public Health	
04/101 - Prevention and Control of Diseases	
04/101(01) - Prevention and Control of COVID 19 pandemic	
04/101(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1
Total - 04/101(01)(01)	1
Total - 04/101(01)	1
Total - 04/101	1
04/107 - Public Health Laboratories	
04/107(02) - Upgradation of the State Food Testing Laboratory (CSS) (Central Share)	
04/107(02)(01) - Pondicherry Region	
52 Machinery & Equipment	27,50
Total - 04/107(02)(01)	27,50
Total - 04/107(02)	27,50
04/107(03) - Department of Food and Drug Testing	
04/107(03)(01) - Pondicherry Region	
52 Machinery & Equipment	35,64
71 Information, computer, Telecommunications (ICT) Equipments	1
74 Furniture and Fixtures	1
Total - 04/107(03)(01)	35,66
Total - 04/107(03)	35,66
04/107(04) - Department of Food Safety	
04/107(04)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
52 Machinery & Equipment	1
74 Furniture and Fixtures	1
Total - 04/107(04)(01)	2
Total - 04/107(04)	2
Total - 04/107	63,18
04/200 - Other Programmes	
04/200(01) - Strengthening of State Drug Regulatory System (CSS) (State Share)	
04/200(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	1
72 Buildings and Structures	1
74 Furniture and Fixtures	1
Total - 04/200(01)(01)	4
Total - 04/200(01)	4
04/200(02) - Strengthening of State Drug Regulatory System (CSS) (Central Share)	
04/200(02)(01) - Pondicherry Region	
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	1
72 Buildings and Structures	1
74 Furniture and Fixtures	1
Total - 04/200(02)(01)	4
Total - 04/200(02)	4
Total - 04/200	8
Total - 04	63,27
80 - General	
80/800 - Other Expenditure	
80/800(01) - Setting up of a Medical College	
80/800(01)(01) - Pondicherry Region	
72 Buildings and Structures(Charged)	3,60,00
Total - 80/800(01)(01)	3,60,00
Charged	3,60,00

Heads of Account	Revised Estimate 2025-26
Total - 80/800(01)	3,60,00
<i>Charged</i>	3,60,00
80/800(02) - Acquisition of Land for Rajiv Gandhi Government Women and Children Hospital, Pondicherry - Settlement of Compensation.	
80/800(02)(01) - Pondicherry Region	
72 Buildings and Structures(<i>Charged</i>)	1
Total - 80/800(02)(01)	1
<i>Charged</i>	1
Total - 80/800(02)	1
<i>Charged</i>	1
80/800(03) - Directorate of AYUSH	
80/800(03)(01) - Pondicherry Region	
52 Machinery & Equipment	10
71 Information, computer, Telecommunications (ICT) Equipments	4,00
74 Furniture and Fixtures	10
Total - 80/800(03)(01)	4,20
Total - 80/800(03)	4,20
Total - 80/800	3,64,21
<i>Charged</i>	3,60,01
Voted	4,20
Total - 80	3,64,21
<i>Charged</i>	3,60,01
Voted	4,20
Total - Major Head '4210'	64,61,67
<i>Charged</i>	3,60,01
Voted	61,01,66
Total - Capital Section	64,61,67
<i>Charged</i>	3,60,01
Voted	61,01,66
Total - Demand No.16	1054,06,95
<i>Charged</i>	3,60,02
Voted	1050,46,93