

## DEMAND NO. 15 - General Administration

( ₹ in Thousands)

| Heads of Account                                                                                                          | Revised Estimate<br>2025-26 |
|---------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Revenue Section</b>                                                                                                    |                             |
| <b>Major Head '2052'</b>                                                                                                  |                             |
| SECRETARIAT - GENERAL SERVICES                                                                                            |                             |
| 090 - Secretariat                                                                                                         |                             |
| 090(01) - Chief Secretariat                                                                                               |                             |
| 090(01)(01) - Pondicherry Region                                                                                          |                             |
| 01 Salaries                                                                                                               | 15,45,90                    |
| 05 Rewards                                                                                                                | 13,27                       |
| 06 Medical Treatment                                                                                                      | 11,99                       |
| 07 Allowances                                                                                                             | 13,00,00                    |
| 08 Leave Travel Concession                                                                                                | 10,00                       |
| 09 Training Expenses                                                                                                      | 3,37                        |
| 11 Domestic T.E.                                                                                                          | 1,00,00                     |
| 12 Foreign T.E.                                                                                                           | ..                          |
| 13 Office Expenses                                                                                                        | 2,56,63                     |
| 18 Rent for others                                                                                                        | 20,00                       |
| 19 Digital Equipment                                                                                                      | 8,00                        |
| 24 Fuels and Lubricants                                                                                                   | 27,00                       |
| 26 Advertising & Publicity                                                                                                | 1,42                        |
| 28 Professional Services                                                                                                  | 33,00                       |
| 29 Repair and Maintenance                                                                                                 | 20,00                       |
| 49 Other Revenue Expenditure                                                                                              | 10,82                       |
| Total - 090(01)(01)                                                                                                       | 33,61,40                    |
| Total - 090(01)                                                                                                           | 33,61,40                    |
| 090(03) - Puducherry Examining Authority                                                                                  |                             |
| 090(03)(01) - Pondicherry Region                                                                                          |                             |
| 13 Office Expenses                                                                                                        | 5,00                        |
| 18 Rent for others                                                                                                        | 2,00                        |
| 26 Advertising & Publicity                                                                                                | 5,00                        |
| 28 Professional Services                                                                                                  | 5,00                        |
| 49 Other Revenue Expenditure                                                                                              | 14,33,00                    |
| Total - 090(03)(01)                                                                                                       | 14,50,00                    |
| Total - 090(03)                                                                                                           | 14,50,00                    |
| 090(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Chief Secretariat) |                             |

| Heads of Account                                                                                      | Revised Estimate<br>2025-26 |
|-------------------------------------------------------------------------------------------------------|-----------------------------|
| 090(04)(01) - Pondicherry Region                                                                      |                             |
| 13 Office Expenses                                                                                    | 43,00                       |
| Total - 090(04)(01)                                                                                   | 43,00                       |
| Total - 090(04)                                                                                       | 43,00                       |
| Total - 090                                                                                           | 48,54,40                    |
| Total - Major Head '2052'                                                                             | 48,54,40                    |
| <b>Major Head '2070'</b>                                                                              |                             |
| OTHER ADMINISTRATIVE SERVICES                                                                         |                             |
| 115 - Guest Houses, Government Hostels, etc.                                                          |                             |
| 115(01) - Government Guest House                                                                      |                             |
| 115(01)(06) - New Delhi Region                                                                        |                             |
| 01 Salaries                                                                                           | 1,55,00                     |
| 05 Rewards                                                                                            | 2,50                        |
| 06 Medical Treatment                                                                                  | 5,00                        |
| 07 Allowances                                                                                         | 1,40,00                     |
| 08 Leave Travel Concession                                                                            | 1,50                        |
| 11 Domestic T.E.                                                                                      | 15,50                       |
| 13 Office Expenses                                                                                    | 1,98,00                     |
| 18 Rent for others                                                                                    | 57,00                       |
| 24 Fuels and Lubricants                                                                               | 14,00                       |
| 27 Minor civil and electric Works                                                                     | 14,00                       |
| 28 Professional Services                                                                              | 1,00                        |
| 29 Repair and Maintenance                                                                             | 10,00                       |
| 49 Other Revenue Expenditure                                                                          | 5,00                        |
| Total - 115(01)(06)                                                                                   | 6,18,50                     |
| Total - 115(01)                                                                                       | 6,18,50                     |
| 115(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., |                             |
| 115(04)(06) - New Delhi Region                                                                        |                             |
| 13 Office Expenses                                                                                    | 55,00                       |
| Total - 115(04)(06)                                                                                   | 55,00                       |
| Total - 115(04)                                                                                       | 55,00                       |
| 115(05) - Government Guest House                                                                      |                             |
| 115(05)(05) - Chennai Region                                                                          |                             |
| 01 Salaries                                                                                           | 10,71                       |

| Heads of Account                                                                                                                      | Revised Estimate<br>2025-26 |
|---------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| 02 Wages                                                                                                                              | 1                           |
| 05 Rewards                                                                                                                            | 14                          |
| 06 Medical Treatment                                                                                                                  | 1                           |
| 07 Allowances                                                                                                                         | 11,55                       |
| 08 Leave Travel Concession                                                                                                            | 1                           |
| 11 Domestic T.E.                                                                                                                      | 1                           |
| 13 Office Expenses                                                                                                                    | 23,75                       |
| 14 Rents, Rates, Taxes for Land and Buildings                                                                                         | 60                          |
| 19 Digital Equipment                                                                                                                  | 1                           |
| 24 Fuels and Lubricants                                                                                                               | 77                          |
| 28 Professional Services                                                                                                              | 20                          |
| 29 Repair and Maintenance                                                                                                             | 3,77                        |
| 39 Bank and Agency Charges                                                                                                            | 1                           |
| Total - 115(05)(05)                                                                                                                   | 51,55                       |
| Total - 115(05)                                                                                                                       | 51,55                       |
| 115(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,<br>115(06)(05) - Chennai Region |                             |
| 13 Office Expenses                                                                                                                    | 12,56                       |
| Total - 115(06)(05)                                                                                                                   | 12,56                       |
| Total - 115(06)                                                                                                                       | 12,56                       |
| Total - 115                                                                                                                           | 7,37,61                     |
| Total - Major Head '2070'                                                                                                             | 7,37,61                     |
| <b>Major Head '3451'</b><br>SECRETARIAT ECONOMIC SERVICES                                                                             |                             |
| 090 - Secretariat                                                                                                                     |                             |
| 090(01) - Computerisation in Secretariat (EDP Centre)                                                                                 |                             |
| 090(01)(01) - Pondicherry Region                                                                                                      |                             |
| 01 Salaries                                                                                                                           | 64,00                       |
| 05 Rewards                                                                                                                            | 1,04                        |
| 06 Medical Treatment                                                                                                                  | ..                          |
| 07 Allowances                                                                                                                         | 58,00                       |
| 08 Leave Travel Concession                                                                                                            | 1,46                        |
| 28 Professional Services                                                                                                              | 15,00                       |
| Total - 090(01)(01)                                                                                                                   | 1,39,50                     |

| Heads of Account                                              | Revised Estimate<br>2025-26 |
|---------------------------------------------------------------|-----------------------------|
| Total - 090(01)                                               | 1,39,50                     |
| Total - 090                                                   | 1,39,50                     |
| Total - Major Head '3451'                                     | 1,39,50                     |
| Total - Revenue Section                                       | 57,31,51                    |
| <b>Capital Section</b>                                        |                             |
| <b>Major Head '4070'</b>                                      |                             |
| CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES               |                             |
| 001 - Direction and Admininstration                           |                             |
| 001(01) - Chief Secretariat                                   |                             |
| 001(01)(01) - Pondicherry Region                              |                             |
| 51 Motor Vehicles                                             | 1,10,00                     |
| 71 Information, computer, Telecommunications (ICT) Equipments | 45,00                       |
| 74 Furniture and Fixtures                                     | 5,00                        |
| Total - 001(01)(01)                                           | 1,60,00                     |
| Total - 001(01)                                               | 1,60,00                     |
| 001(02) - Chennai Guest House                                 |                             |
| 001(02)(05) - Chennai Region                                  |                             |
| 51 Motor Vehicles                                             | 1                           |
| 52 Machinery & Equipment                                      | 1                           |
| 71 Information, computer, Telecommunications (ICT) Equipments | 1                           |
| Total - 001(02)(05)                                           | 3                           |
| Total - 001(02)                                               | 3                           |
| 001(03) - New Delhi Guest House                               |                             |
| 001(03)(06) - New Delhi Region                                |                             |
| 51 Motor Vehicles                                             | 2,15,00                     |
| 52 Machinery & Equipment                                      | 6,00                        |
| 71 Information, computer, Telecommunications (ICT) Equipments | 3,00                        |
| 78 Land                                                       | 19,67,31                    |
| Total - 001(03)(06)                                           | 21,91,31                    |
| Total - 001(03)                                               | 21,91,31                    |
| 001(04) - Puducherry Examining Authority                      |                             |
| 001(04)(01) - Pondicherry Region                              |                             |
| 51 Motor Vehicles                                             | 40,00                       |
| 52 Machinery & Equipment                                      | 5,00                        |
| 71 Information, computer, Telecommunications (ICT) Equipments | 5,00                        |

| Heads of Account                                              | Revised Estimate<br>2025-26 |
|---------------------------------------------------------------|-----------------------------|
| Total - 001(04)(01)                                           | 50,00                       |
| Total - 001(04)                                               | 50,00                       |
| Total - 001                                                   | 24,01,34                    |
| Total - Major Head '4070'                                     | 24,01,34                    |
| <b>Major Head '5475'</b>                                      |                             |
| CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES             |                             |
| 800 - Other Expenditure                                       |                             |
| 800(01) - Computerisation in Secretariat (EDP Centre)         |                             |
| 800(01)(01) - Pondicherry Region                              |                             |
| 71 Information, computer, Telecommunications (ICT) Equipments | ..                          |
| Total - 800(01)(01)                                           | ..                          |
| Total - 800(01)                                               | ..                          |
| Total - 800                                                   | ..                          |
| Total - Major Head '5475'                                     | ..                          |
| Total - Capital Section                                       | 24,01,34                    |
| Total - Demand No.15                                          | 81,32,85                    |