

DEMAND NO. 14 - Fisheries

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclones, etc.,	
02/101 - Gratuitous Relief	
02/101(01) - Relief Assistance to Fishermen	
02/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,80
Total - 02/101(01)(01)	4,80
Total - 02/101(01)	4,80
Total - 02/101	4,80
Total - 02	4,80
Total - Major Head '2245'	4,80
Major Head '2405'	
FISHERIES	
001 - Direction and Administration	
001(01) - Fisheries Department	
001(01)(01) - Pondicherry Region	
01 Salaries	1,31,00
02 Wages	1
05 Rewards	1,17
06 Medical Treatment	50
07 Allowances	1,20,00
08 Leave Travel Concession	1,76
11 Domestic T.E.	3,33
12 Foreign T.E.	1,00
13 Office Expenses	19,45
16 Printing and Publications	30
18 Rent for others	38,25
19 Digital Equipment	1,30
27 Minor civil and electric Works	2,30
28 Professional Services	2,00
29 Repair and Maintenance	3,65
49 Other Revenue Expenditure	36
Total - 001(01)(01)	3,26,38

Heads of Account	Revised Estimate 2025-26
001(01)(02) - Karaikal Region	
01 Salaries	46,98
02 Wages	1
05 Rewards	36
06 Medical Treatment	1
07 Allowances	32,47
08 Leave Travel Concession	57
09 Training Expenses	1
11 Domestic T.E.	2,00
12 Foreign T.E.	1
13 Office Expenses	2,00
18 Rent for others	2,00
24 Fuels and Lubricants	75
27 Minor civil and electric Works	1
29 Repair and Maintenance	1,20
49 Other Revenue Expenditure	1
Total - 001(01)(02)	88,39
001(01)(03) - Mahe Region	
01 Salaries	24,22
05 Rewards	35
06 Medical Treatment	1
07 Allowances	17,98
08 Leave Travel Concession	1
11 Domestic T.E.	1,00
13 Office Expenses	14
18 Rent for others	37
19 Digital Equipment	10
28 Professional Services	3
49 Other Revenue Expenditure	48
Total - 001(01)(03)	44,69
001(01)(04) - Yanam Region	
01 Salaries	29,68
02 Wages	..
05 Rewards	42
06 Medical Treatment	50

Heads of Account	Revised Estimate 2025-26
07 Allowances	24,32
08 Leave Travel Concession	50
11 Domestic T.E.	50
13 Office Expenses	1,50
16 Printing and Publications	10
18 Rent for others	2,82
19 Digital Equipment	50
29 Repair and Maintenance	60
Total - 001(01)(04)	61,44
Total - 001(01)	5,20,90
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 001(03)(01) - Pondicherry Region	
13 Office Expenses	52,45
Total - 001(03)(01)	52,45
001(03)(02) - Karaikal Region	
13 Office Expenses	32,43
Total - 001(03)(02)	32,43
001(03)(03) - Mahe Region	
13 Office Expenses	69
Total - 001(03)(03)	69
001(03)(04) - Yanam Region	
13 Office Expenses	9,41
Total - 001(03)(04)	9,41
Total - 001(03)	94,98
Total - 001	6,15,88
101 - Inland Fisheries 101(01) - Fresh Water Aquaculture 101(01)(01) - Pondicherry Region	
01 Salaries	52,50
05 Rewards	49
06 Medical Treatment	5
07 Allowances	43,32
08 Leave Travel Concession	40
11 Domestic T.E.	1,00

Heads of Account	Revised Estimate 2025-26
13 Office Expenses	1,81
19 Digital Equipment	50
21 Materials and Supplies	2,00
27 Minor civil and electric Works	1,00
29 Repair and Maintenance	2,00
31 Grants-in-aid - General	2,61
33 Subsidies	16,00
36 Grants in aid - Salaries	3,01
Total - 101(01)(01)	1,26,69
101(01)(02) - Karaikal Region	
01 Salaries	12,86
05 Rewards	14
06 Medical Treatment	1
07 Allowances	10,24
08 Leave Travel Concession	1
09 Training Expenses	1
11 Domestic T.E.	40
12 Foreign T.E.	1
13 Office Expenses	15
31 Grants-in-aid - General	1
33 Subsidies	17,00
36 Grants in aid - Salaries	1
49 Other Revenue Expenditure	1
Total - 101(01)(02)	40,86
101(01)(03) - Mahe Region	
13 Office Expenses	1
21 Materials and Supplies	8
Total - 101(01)(03)	9
101(01)(04) - Yanam Region	
13 Office Expenses	30
33 Subsidies	6,70
Total - 101(01)(04)	7,00
Total - 101(01)	1,74,64
Total - 101	1,74,64
102 - Esturine / Brackish Water Fisheries	

Heads of Account	Revised Estimate 2025-26
102(01) - Brackish Water Aquaculture / Integrated Brackish Water Farming	
102(01)(01) - Pondicherry Region	
01 Salaries	21,47
05 Rewards	14
06 Medical Treatment	5
07 Allowances	17,81
08 Leave Travel Concession	60
09 Training Expenses	90
11 Domestic T.E.	1,35
12 Foreign T.E.	2,50
13 Office Expenses	90
19 Digital Equipment	35
21 Materials and Supplies	1
27 Minor civil and electric Works	50
28 Professional Services	1
29 Repair and Maintenance	50
33 Subsidies	1
Total - 102(01)(01)	47,10
102(01)(02) - Karaikal Region	
09 Training Expenses	1
13 Office Expenses	10
33 Subsidies	15,00
Total - 102(01)(02)	15,11
102(01)(04) - Yanam Region	
33 Subsidies	15,00
Total - 102(01)(04)	15,00
Total - 102(01)	77,21
Total - 102	77,21
103 - Marine Fisheries	
103(03) - Mechanisation of Fishing Crafts, Fishing Boats and Country Crafts	
103(03)(01) - Pondicherry Region	
01 Salaries	60,20
05 Rewards	1,23

Heads of Account	Revised Estimate 2025-26
06 Medical Treatment	1
07 Allowances	47,58
08 Leave Travel Concession	31
09 Training Expenses	1
11 Domestic T.E.	3,00
13 Office Expenses	1,35
16 Printing and Publications	40
19 Digital Equipment	40
21 Materials and Supplies	30
27 Minor civil and electric Works	20
28 Professional Services	15
29 Repair and Maintenance	2,30
49 Other Revenue Expenditure	18,00
Total - 103(03)(01)	1,35,44
103(03)(02) - Karaikal Region	
01 Salaries	7,40
05 Rewards	8
06 Medical Treatment	1
07 Allowances	5,81
08 Leave Travel Concession	1
09 Training Expenses	1
11 Domestic T.E.	30
12 Foreign T.E.	1
13 Office Expenses	10
Total - 103(03)(02)	13,73
Total - 103(03)	1,49,17
103(05) - Development of Marine Fisheries through mechanisation and Reimbursement of Sales Tax on HSD Oil and assistance to small scale fishermen	
103(05)(01) - Pondicherry Region	
01 Salaries	1
11 Domestic T.E.	1
13 Office Expenses	70
16 Printing and Publications	30
19 Digital Equipment	50

Heads of Account	Revised Estimate 2025-26
21 Materials and Supplies	25
29 Repair and Maintenance	30
33 Subsidies	3,90,00
Total - 103(05)(01)	3,92,07
103(05)(02) - Karaikal Region	
09 Training Expenses	1
13 Office Expenses	10
33 Subsidies	5,00,00
Total - 103(05)(02)	5,00,11
103(05)(03) - Mahe Region	
13 Office Expenses	1
33 Subsidies	24,66
49 Other Revenue Expenditure	1
Total - 103(05)(03)	24,68
103(05)(04) - Yanam Region	
13 Office Expenses	15
33 Subsidies	1,00,00
Total - 103(05)(04)	1,00,15
Total - 103(05)	10,17,01
Total - 103	11,66,18
105 - Processing, Preservation and Marketing	
105(01) - Transport facilities to fishermen	
105(01)(02) - Karaikal Region	
01 Salaries	3,10
05 Rewards	7
06 Medical Treatment	1
07 Allowances	3,35
08 Leave Travel Concession	5
11 Domestic T.E.	10
13 Office Expenses	10
Total - 105(01)(02)	6,78
105(01)(03) - Mahe Region	
01 Salaries	3,00
05 Rewards	8
06 Medical Treatment	1

Heads of Account	Revised Estimate 2025-26
07 Allowances	2,63
08 Leave Travel Concession	1
13 Office Expenses	1
24 Fuels and Lubricants	1
Total - 105(01)(03)	5,75
Total - 105(01)	12,53
105(03) - Shore based facilities, infrastructural facilities and setting up of ice plant-cum-cold storage and processing	
105(03)(01) - Pondicherry Region	
01 Salaries	95,00
02 Wages	3,31
05 Rewards	1,01
06 Medical Treatment	1
07 Allowances	70,30
08 Leave Travel Concession	35
11 Domestic T.E.	1,00
13 Office Expenses	1,00
19 Digital Equipment	50
21 Materials and Supplies	75
27 Minor civil and electric Works	55
28 Professional Services	1,62,56
29 Repair and Maintenance	60
31 Grants-in-aid - General	5,79
33 Subsidies	1,26,62
36 Grants in aid - Salaries	40,88
49 Other Revenue Expenditure	30,00
Total - 105(03)(01)	5,40,23
105(03)(02) - Karaikal Region	
01 Salaries	11,00
05 Rewards	19
06 Medical Treatment	1
07 Allowances	8,40
08 Leave Travel Concession	10
09 Training Expenses	1
11 Domestic T.E.	1

Heads of Account	Revised Estimate 2025-26
13 Office Expenses	25
21 Materials and Supplies	65
24 Fuels and Lubricants	50
27 Minor civil and electric Works	1
28 Professional Services	1
29 Repair and Maintenance	1,00
33 Subsidies	1
49 Other Revenue Expenditure	5,85,00
Total - 105(03)(02)	6,07,15
105(03)(03) - Mahe Region	
01 Salaries	12,91
05 Rewards	15
06 Medical Treatment	1
07 Allowances	8,83
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	5
21 Materials and Supplies	60,00
29 Repair and Maintenance	2,00
49 Other Revenue Expenditure	15
Total - 105(03)(03)	84,12
105(03)(04) - Yanam Region	
01 Salaries	11,68
05 Rewards	22
06 Medical Treatment	2,50
07 Allowances	9,71
08 Leave Travel Concession	13
11 Domestic T.E.	10
13 Office Expenses	37
21 Materials and Supplies	1,00
24 Fuels and Lubricants	40
29 Repair and Maintenance	10
Total - 105(03)(04)	26,21
Total - 105(03)	12,57,71
Total - 105	12,70,24

Heads of Account	Revised Estimate 2025-26
109 - Extension and Training	
109(01) - Information and Publicity	
109(01)(01) - Pondicherry Region	
01 Salaries	8,66
05 Rewards	7
06 Medical Treatment	1
07 Allowances	6,48
08 Leave Travel Concession	45
09 Training Expenses	50
11 Domestic T.E.	10
13 Office Expenses	25
19 Digital Equipment	40
21 Materials and Supplies	1,50
24 Fuels and Lubricants	1,00
26 Advertising & Publicity	15,00
27 Minor civil and electric Works	1,00
29 Repair and Maintenance	6,50
34 Scholarships	2,75,10
49 Other Revenue Expenditure	73,77
Total - 109(01)(01)	3,90,79
109(01)(02) - Karaikal Region	
09 Training Expenses	2,50
13 Office Expenses	10
26 Advertising & Publicity	25
28 Professional Services	20
34 Scholarships	16,26
49 Other Revenue Expenditure	19,33
Total - 109(01)(02)	38,64
109(01)(03) - Mahe Region	
13 Office Expenses	1
34 Scholarships	2,57
49 Other Revenue Expenditure	1,70
Total - 109(01)(03)	4,28
109(01)(04) - Yanam Region	
01 Salaries	1

Heads of Account	Revised Estimate 2025-26
07 Allowances	1
13 Office Expenses	13
26 Advertising & Publicity	16
34 Scholarships	16,58
49 Other Revenue Expenditure	2,74
Total - 109(01)(04)	19,63
Total - 109(01)	4,53,34
Total - 109	4,53,34
120 - Fisheries Co-operatives	
120(01) - Assistance to Fishermen Co-operative societies	
120(01)(01) - Pondicherry Region	
01 Salaries	67,40
05 Rewards	49
06 Medical Treatment	30
07 Allowances	57,45
08 Leave Travel Concession	50
11 Domestic T.E.	1,00
13 Office Expenses	1,00
16 Printing and Publications	10
19 Digital Equipment	2,00
21 Materials and Supplies	1
28 Professional Services	30
29 Repair and Maintenance	1,63
31 Grants-in-aid - General	1,18,60
33 Subsidies	4,13,63
36 Grants in aid - Salaries	2,40,00
49 Other Revenue Expenditure	1
Total - 120(01)(01)	9,04,42
120(01)(02) - Karaikal Region	
01 Salaries	16,76
05 Rewards	51
06 Medical Treatment	1
07 Allowances	13,03
08 Leave Travel Concession	1
09 Training Expenses	1

Heads of Account	Revised Estimate 2025-26
11 Domestic T.E.	98
13 Office Expenses	10
33 Subsidies	2,10,00
Total - 120(01)(02)	2,41,41
120(01)(03) - Mahe Region	
33 Subsidies	21,00
Total - 120(01)(03)	21,00
120(01)(04) - Yanam Region	
33 Subsidies	1
Total - 120(01)(04)	1
Total - 120(01)	11,66,84
Total - 120	11,66,84
121 - Welfare Schemes for Fishermen	
121(01) - Grant of Old Age Pension to Fishermen	
121(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	20,86,84
Total - 121(01)(01)	20,86,84
121(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	5,19,74
Total - 121(01)(02)	5,19,74
121(01)(03) - Mahe Region	
49 Other Revenue Expenditure	1,88,24
Total - 121(01)(03)	1,88,24
121(01)(04) - Yanam Region	
49 Other Revenue Expenditure	6,73,62
Total - 121(01)(04)	6,73,62
Total - 121(01)	34,68,44
121(02) - Relief for fishermen during lean season and natural calamities	
121(02)(01) - Pondicherry Region	
11 Domestic T.E.	1
13 Office Expenses	1
31 Grants-in-aid - General	1,00,00
49 Other Revenue Expenditure	15,00,00
Total - 121(02)(01)	16,00,02

Heads of Account	Revised Estimate 2025-26
121(02)(02) - Karaikal Region	
49 Other Revenue Expenditure	5,74,60
Total - 121(02)(02)	5,74,60
121(02)(03) - Mahe Region	
49 Other Revenue Expenditure	74,20
Total - 121(02)(03)	74,20
121(02)(04) - Yanam Region	
49 Other Revenue Expenditure	7,38,36
Total - 121(02)(04)	7,38,36
Total - 121(02)	29,87,18
Total - 121	64,55,62
789 - Special Component Plan for Scheduled Castes	
789(01) - Pradhan Mantri Matsys Sampada Yojana (CSS) (Central Share)	
789(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 789(01)(01)	1
Total - 789(01)	1
Total - 789	1
800 - Other expenditure	
800(21) - Integrated Development and Management of Fisheries (CSS) (Central Share)	
800(21)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 800(21)(01)	1
Total - 800(21)	1
800(22) - Pradhan Mantri Matsya Sampada Yojana (CSS) (Central Share)	
800(22)(01) - Pondicherry Region	
49 Other Revenue Expenditure	18,98,29
Total - 800(22)(01)	18,98,29
Total - 800(22)	18,98,29
Total - 800	18,98,30
Total - Major Head '2405'	132,78,26
Total - Revenue Section	132,83,06
Capital Section	
Major Head '4405'	

Heads of Account	Revised Estimate 2025-26
CAPITAL OUTLAY ON FISHERIES	
001 - Direction and Administration	
001(01) - Fisheries Department	
001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,00
71 Information, computer, Telecommunications (ICT) Equipments	10,00
74 Furniture and Fixtures	1,00
Total - 001(01)(01)	12,00
001(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,00
Total - 001(01)(02)	2,00
Total - 001(01)	14,00
Total - 001	14,00
104 - Fishing Harbour and Landing facilities	
104(02) - Up-gradation of the existing Fishing Harbour at Thengaithittu, Pondicherry under "Integrated Development and Management of Fisheries" Scheme (CSS) (Central Share)	
104(02)(01) - Pondicherry Region	
73 Infrastructural Assets	1
Total - 104(02)(01)	1
Total - 104(02)	1
Total - 104	1
789 - Special Component Plan for Scheduled Castes	
789(01) - Up-gradation of the existing Fishing Harbour at Thengaithittu, Pondicherry under "Integrated Development and Management of Fisheries" Scheme (CSS) (Central Share)	
789(01)(01) - Pondicherry Region	
73 Infrastructural Assets	1
Total - 789(01)(01)	1
Total - 789(01)	1
Total - 789	1
800 - Other expenditure	
800(02) - Pradhan Mantri Matsys Sampada Yojana (CSS) (Central Share)	
800(02)(01) - Pondicherry Region	
73 Infrastructural Assets	20,17,66

Heads of Account	Revised Estimate 2025-26
Total - 800(02)(01)	20,17,66
800(02)(02) - Karaikal Region	
73 Infrastructural Assets	10,48,00
Total - 800(02)(02)	10,48,00
800(02)(03) - Mahe Region	
73 Infrastructural Assets	3,00
Total - 800(02)(03)	3,00
800(02)(04) - Yanam Region	
73 Infrastructural Assets	1
Total - 800(02)(04)	1
Total - 800(02)	30,68,67
800(03) - Implementation of Sagarmala Project (CSS) (Central Share)	
800(03)(01) - Pondicherry Region	
73 Infrastructural Assets	30,00
Total - 800(03)(01)	30,00
800(03)(02) - Karaikal Region	
73 Infrastructural Assets	3,00
Total - 800(03)(02)	3,00
Total - 800(03)	33,00
Total - 800	31,01,67
Total - Major Head '4405'	31,15,69
Total - Capital Section	31,15,69
Total - Demand No.14	163,98,75