

DEMAND NO. 13 - Finance

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '2030'	
STAMPS AND REGISTRATION	
01 - Stamps-Judicial	
01/101 - Cost of Stamps	
01/101(01) - Cost of Stamps	
01/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	20,00
Total - 01/101(01)(01)	20,00
Total - 01/101(01)	20,00
Total - 01/101	20,00
01/102 - Expenses on sale of stamps	
01/102(01) - Expenses on sale of stamps	
01/102(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,00
Total - 01/102(01)(01)	2,00
Total - 01/102(01)	2,00
Total - 01/102	2,00
Total - 01	22,00
02 - Stamps - Non Judicial	
02/001 - Direction and Administration	
02/001(01) - Direction and Administration	
02/001(01)(01) - Pondicherry Region	
01 Salaries	3,85
05 Rewards	7
07 Allowances	3,28
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	50
Total - 02/001(01)(01)	7,72
Total - 02/001(01)	7,72
Total - 02/001	7,72
02/101 - Cost of Stamps	
02/101(01) - Cost of Stamps	
02/101(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
49 Other Revenue Expenditure	9,00
Total - 02/101(01)(01)	9,00
Total - 02/101(01)	9,00
Total - 02/101	9,00
02/102 - Expenses on sale of stamps	
02/102(01) - Expenses on sale of stamps	
02/102(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,00
Total - 02/102(01)(01)	2,00
Total - 02/102(01)	2,00
Total - 02/102	2,00
Total - 02	18,72
Total - Major Head '2030'	40,72
Major Head '2049'	
60 - Interest on other obligations	
60/101 - Interest on Deposits	
60/101(01) - Interest on Defined Contribution Pension Scheme under Tier-I	
60/101(01)(07) - All Regions	
45 Interest Payments	2,00,00
Total - 60/101(01)(07)	2,00,00
Total - 60/101(01)	2,00,00
Total - 60/101	2,00,00
Total - 60	2,00,00
Total - Major Head '2049'	2,00,00
Major Head '2054'	
TREASURY AND ACCOUNTS ADMINISTRATION	
095 - Directorate of Accounts and Treasuries	
095(01) - Establishment	
095(01)(01) - Pondicherry Region	
01 Salaries	9,49,17
02 Wages	1
05 Rewards	11,00
06 Medical Treatment	7,50
07 Allowances	8,19,14

Heads of Account	Revised Estimate 2025-26
08 Leave Travel Concession	3,00
11 Domestic T.E.	6,00
13 Office Expenses	1,10,00
18 Rent for others	11,50
19 Digital Equipment	6,75
24 Fuels and Lubricants	3,00
26 Advertising & Publicity	10
28 Professional Services	3,20
29 Repair and Maintenance	15,00
49 Other Revenue Expenditure	30
Total - 095(01)(01)	19,45,67
095(01)(02) - Karaikal Region	
01 Salaries	1,87,60
05 Rewards	1,94
06 Medical Treatment	1,85
07 Allowances	1,38,87
08 Leave Travel Concession	65
11 Domestic T.E.	3,07
13 Office Expenses	18,34
18 Rent for others	28
19 Digital Equipment	60
21 Materials and Supplies	60
24 Fuels and Lubricants	10
28 Professional Services	39
29 Repair and Maintenance	70
49 Other Revenue Expenditure	10
Total - 095(01)(02)	3,55,09
095(01)(03) - Mahe Region	
01 Salaries	41,78
05 Rewards	35
06 Medical Treatment	10
07 Allowances	32,54
08 Leave Travel Concession	30
11 Domestic T.E.	59
13 Office Expenses	1,00

Heads of Account	Revised Estimate 2025-26
29 Repair and Maintenance	30
Total - 095(01)(03)	76,96
095(01)(04) - Yanam Region	
01 Salaries	45,21
05 Rewards	63
06 Medical Treatment	1,00
07 Allowances	33,32
08 Leave Travel Concession	50
11 Domestic T.E.	1,00
13 Office Expenses	1,50
19 Digital Equipment	1,00
28 Professional Services	4,00
29 Repair and Maintenance	1,50
Total - 095(01)(04)	89,66
Total - 095(01)	24,67,38
095(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
095(03)(01) - Pondicherry Region	
13 Office Expenses	28,75
Total - 095(03)(01)	28,75
095(03)(02) - Karaikal Region	
13 Office Expenses	4,00
Total - 095(03)(02)	4,00
095(03)(03) - Mahe Region	
13 Office Expenses	1,00
Total - 095(03)(03)	1,00
095(03)(04) - Yanam Region	
13 Office Expenses	40
Total - 095(03)(04)	40
Total - 095(03)	34,15
Total - 095	25,01,53
097 - Treasury Establishment	
097(01) - Establishment	
097(01)(01) - Pondicherry Region	
01 Salaries	34,25

Heads of Account	Revised Estimate 2025-26
05 Rewards	21
06 Medical Treatment	1
07 Allowances	28,65
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	43
Total - 097(01)(01)	63,57
097(01)(02) - Karaikal Region	
01 Salaries	15,39
02 Wages	1
05 Rewards	21
06 Medical Treatment	10
07 Allowances	11,50
08 Leave Travel Concession	25
11 Domestic T.E.	3
13 Office Expenses	40
19 Digital Equipment	10
49 Other Revenue Expenditure	1
Total - 097(01)(02)	28,00
097(01)(03) - Mahe Region	
01 Salaries	24,75
02 Wages	..
05 Rewards	28
06 Medical Treatment	23
07 Allowances	20,42
08 Leave Travel Concession	1
11 Domestic T.E.	74
13 Office Expenses	1,00
Total - 097(01)(03)	47,43
097(01)(04) - Yanam Region	
01 Salaries	9,37
05 Rewards	21
06 Medical Treatment	1
07 Allowances	6,66
08 Leave Travel Concession	10

Heads of Account	Revised Estimate 2025-26
11 Domestic T.E.	50
13 Office Expenses	1,50
19 Digital Equipment	50
29 Repair and Maintenance	1,50
Total - 097(01)(04)	20,35
Total - 097(01)	1,59,35
Total - 097	1,59,35
098 - Local Fund Audit	
098(01) - Office of the Examiner, Local Fund Accounts	
098(01)(01) - Pondicherry Region	
01 Salaries	51,24
05 Rewards	42
06 Medical Treatment	36
07 Allowances	43,78
08 Leave Travel Concession	2,00
11 Domestic T.E.	50
13 Office Expenses	50
26 Advertising & Publicity	2
28 Professional Services	30
Total - 098(01)(01)	99,12
Total - 098(01)	99,12
Total - 098	99,12
Total - Major Head '2054'	27,60,00
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Payment to other Government Departments, etc., connected with the Administration of Agency systems and management of Treasuries	
800(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	40,00
Total - 800(01)(01)	40,00
Total - 800(01)	40,00
Total - 800	40,00
Total - Major Head '2070'	40,00
Major Head '2071'	

Heads of Account	Revised Estimate 2025-26
PENSIONS AND OTHER RETIREMENT BENEFITS	
01 - Civil	
01/101 - Superannuation and Retirement allowances	
01/101(01) - Superannuation and Retirement allowances	
01/101(01)(07) - All Regions	
04 Pensionary Charges	803,79,14
Total - 01/101(01)(07)	803,79,14
Total - 01/101(01)	803,79,14
Total - 01/101	803,79,14
01/102 - Commuted value of pensions	
01/102(01) - Commuted value of pensions	
01/102(01)(07) - All Regions	
04 Pensionary Charges	117,28,11
Total - 01/102(01)(07)	117,28,11
Total - 01/102(01)	117,28,11
Total - 01/102	117,28,11
01/104 - Gratuities	
01/104(01) - Gratuities	
01/104(01)(07) - All Regions	
04 Pensionary Charges	164,86,04
Total - 01/104(01)(07)	164,86,04
Total - 01/104(01)	164,86,04
Total - 01/104	164,86,04
01/105 - Family Pensions	
01/105(01) - Family Pensions	
01/105(01)(07) - All Regions	
04 Pensionary Charges	225,68,82
Total - 01/105(01)(07)	225,68,82
Total - 01/105(01)	225,68,82
Total - 01/105	225,68,82
01/108 - Contributions to Provident Funds	
01/108(01) - Government Contribution to Employee Provident Fund	
01/108(01)(07) - All Regions	
04 Pensionary Charges	1
Total - 01/108(01)(07)	1

Heads of Account	Revised Estimate 2025-26
Total - 01/108(01)	1
Total - 01/108	1
01/111 - Pensions to Legislators 01/111(01) - Members of State Legislature 01/111(01)(07) - All Regions 04 Pensionary Charges	2,76,00
Total - 01/111(01)(07)	2,76,00
Total - 01/111(01)	2,76,00
Total - 01/111	2,76,00
01/115 - Leave Encashment Benefits 01/115(01) - Encashment of leave by the retiring Government Servants 01/115(01)(07) - All Regions 04 Pensionary Charges	103,76,60
Total - 01/115(01)(07)	103,76,60
Total - 01/115(01)	103,76,60
Total - 01/115	103,76,60
01/117 - Government contribution for Defined Contribution Pension Scheme 01/117(01) - Government Contribution to New Pension Scheme 01/117(01)(07) - All Regions 04 Pensionary Charges	158,33,90
Total - 01/117(01)(07)	158,33,90
Total - 01/117(01)	158,33,90
Total - 01/117	158,33,90
01/121 - Government Contribution for Defined Contribution Pension Scheme under Unified Pension Scheme 01/121(01) - Government Contribution to Unified Pension Scheme 01/121(01)(07) - All Regions 04 Pensionary Charges	3,00,00
Total - 01/121(01)(07)	3,00,00
Total - 01/121(01)	3,00,00
Total - 01/121	3,00,00
01/800 - Other Expenditure 01/800(01) - Other Expenditure 01/800(01)(07) - All Regions	

Heads of Account	Revised Estimate 2025-26
49 Other Revenue Expenditure	21,40
Total - 01/800(01)(07)	21,40
Total - 01/800(01)	21,40
Total - 01/800	21,40
Total - 01	1579,70,02
Total - Major Head '2071'	1579,70,02
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
60 - Other Social Security and Welfare	
60/104 - Deposit Linked Insurance Scheme - Govt. Provident Fund	
60/104(01) - Deposit Linked Insurance Scheme - Govt. Provident Fund	
60/104(01)(07) - All Regions	
49 Other Revenue Expenditure	18,00
Total - 60/104(01)(07)	18,00
Total - 60/104(01)	18,00
Total - 60/104	18,00
Total - 60	18,00
Total - Major Head '2235'	18,00
Total - Revenue Section	1610,28,74
Capital Section	
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Directorate of Accounts and Treasuries	
800(01)(01) - Pondicherry Region	
51 Motor Vehicles	1
52 Machinery & Equipment	12,00
71 Information, computer, Telecommunications (ICT) Equipments	36,00
73 Infrastructural Assets	1
74 Furniture and Fixtures	3,00
Total - 800(01)(01)	51,02
Total - 800(01)	51,02
Total - 800	51,02
Total - Major Head '4070'	51,02
Major Head '7610'	

Heads of Account	Revised Estimate 2025-26
LOANS TO GOVERNMENT SERVANTS ETC.	
201 - House Building Advances	
201(01) - House Building Advances	
201(01)(07) - All Regions	
55 Loans & Advances	..
Total - 201(01)(07)	..
Total - 201(01)	..
Total - 201	..
204 - Advances for purchase of Computers	
204(02) - Advance for purchase of Computers and other peripherals etc.	
204(02)(07) - All Regions	
55 Loans & Advances	6,00
Total - 204(02)(07)	6,00
Total - 204(02)	6,00
Total - 204	6,00
Total - Major Head '7610'	6,00
Total - Capital Section	57,02
Total - Demand No.13	1610,85,76