

DEMAND NO. 12 - Electricity

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '2049'	
INTEREST PAYMENTS	
60 - Interest on other obligation	
60/101 - Interest on Deposits	
60/101(01) - Interest on Deposits	
60/101(01)(01) - Pondicherry Region	
45 Interest Payments	10,27,00
Total - 60/101(01)(01)	10,27,00
60/101(01)(02) - Karaikal Region	
45 Interest Payments	65,00
Total - 60/101(01)(02)	65,00
60/101(01)(03) - Mahe Region	
45 Interest Payments	12,00
Total - 60/101(01)(03)	12,00
60/101(01)(04) - Yanam Region	
45 Interest Payments	9,80
Total - 60/101(01)(04)	9,80
Total - 60/101(01)	11,13,80
Total - 60/101	11,13,80
Total - 60	11,13,80
Total - Major Head '2049'	11,13,80
Major Head '2801'	
POWER	
02 - Thermal Power Generation	
02/101 - Purchase of Power	
02/101(01) - Purchase of Power	
02/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1212,54,15
Total - 02/101(01)(01)	1212,54,15
Total - 02/101(01)	1212,54,15
Total - 02/101	1212,54,15
Total - 02	1212,54,15
05 - Transmission and Distribution	
05/001 - Direction and Administration	

Heads of Account	Revised Estimate 2025-26
05/001(01) - Direction	
05/001(01)(01) - Pondicherry Region	
01 Salaries	10,65,60
05 Rewards	15,17
06 Medical Treatment	10,66
07 Allowances	9,50,42
08 Leave Travel Concession	9,28
11 Domestic T.E.	7,48
13 Office Expenses	16,62
Total - 05/001(01)(01)	20,75,23
05/001(01)(02) - Karaikal Region	
01 Salaries	1,34,51
05 Rewards	2,13
06 Medical Treatment	5
07 Allowances	1,23,13
08 Leave Travel Concession	50
11 Domestic T.E.	50
Total - 05/001(01)(02)	2,60,82
05/001(01)(03) - Mahe Region	
01 Salaries	39,98
05 Rewards	49
06 Medical Treatment	1,50
07 Allowances	34,49
08 Leave Travel Concession	33
11 Domestic T.E.	50
Total - 05/001(01)(03)	77,29
05/001(01)(04) - Yanam Region	
01 Salaries	42,47
05 Rewards	68
06 Medical Treatment	..
07 Allowances	34,46
08 Leave Travel Concession	..
11 Domestic T.E.	46
13 Office Expenses	2,00
Total - 05/001(01)(04)	80,07

Heads of Account	Revised Estimate 2025-26
Total - 05/001(01)	24,93,41
05/001(02) - Executive Establishment	
05/001(02)(01) - Pondicherry Region	
01 Salaries	57,21,27
02 Wages	94,04
05 Rewards	73,74
06 Medical Treatment	45,96
07 Allowances	55,71,56
08 Leave Travel Concession	27,10
11 Domestic T.E.	58,76
13 Office Expenses	1,39,00
14 Rents, Rates, Taxes for Land and Buildings	50,87
16 Printing and Publications	14,01
18 Rent for others	1,30,00
19 Digital Equipment	5,40
21 Materials and Supplies	1
24 Fuels and Lubricants	7,25
26 Advertising & Publicity	1,22,54
27 Minor civil and electric Works	5,00,00
28 Professional Services	7,00,00
29 Repair and Maintenance	3,00,00
49 Other Revenue Expenditure(Charged)	40,40
49 Other Revenue Expenditure	1,00
Total - 05/001(02)(01)	136,02,91
Charged	40,40
Voted	135,62,51
05/001(02)(02) - Karaikal Region	
01 Salaries	7,93,61
05 Rewards	9,50
06 Medical Treatment	6,00
07 Allowances	7,04,87
08 Leave Travel Concession	2,00
11 Domestic T.E.	2,30
13 Office Expenses	25,00
14 Rents, Rates, Taxes for Land and Buildings	15,00

Heads of Account	Revised Estimate 2025-26
16 Printing and Publications	2,00
18 Rent for others	50
19 Digital Equipment	1,94
21 Materials and Supplies	1,20
24 Fuels and Lubricants	5,00
27 Minor civil and electric Works	3,00,00
28 Professional Services	96
29 Repair and Maintenance	58,00
49 Other Revenue Expenditure	1,66
Total - 05/001(02)(02)	19,29,54
05/001(02)(03) - Mahe Region	
01 Salaries	2,14,00
05 Rewards	2,64
06 Medical Treatment	3,31
07 Allowances	1,85,00
08 Leave Travel Concession	1,20
11 Domestic T.E.	2,50
13 Office Expenses	2,50
14 Rents, Rates, Taxes for Land and Buildings	2,15
18 Rent for others	21,70
19 Digital Equipment	1,26
24 Fuels and Lubricants	1,00
27 Minor civil and electric Works	30,00
28 Professional Services	38
29 Repair and Maintenance	20,00
Total - 05/001(02)(03)	4,87,64
05/001(02)(04) - Yanam Region	
01 Salaries	2,49,27
05 Rewards	3,18
06 Medical Treatment	82
07 Allowances	2,22,01
08 Leave Travel Concession	43
11 Domestic T.E.	1,05
13 Office Expenses	14,40
18 Rent for others	18,29

Heads of Account	Revised Estimate 2025-26
19 Digital Equipment	20
24 Fuels and Lubricants	63
27 Minor civil and electric Works	40,05
28 Professional Services	18
29 Repair and Maintenance	3,32
Total - 05/001(02)(04)	5,53,83
Total - 05/001(02)	165,73,92
<i>Charged</i>	<i>40,40</i>
Voted	165,33,52
05/001(03) - Office of the Consumer Grievance Redressal Forum	
05/001(03)(01) - Pondicherry Region	
01 Salaries	32,00
05 Rewards	20
06 Medical Treatment	..
07 Allowances	15,80
08 Leave Travel Concession	6
11 Domestic T.E.	36
13 Office Expenses	50
14 Rents, Rates, Taxes for Land and Buildings	6,54
18 Rent for others	5,20
19 Digital Equipment	5
28 Professional Services	33
29 Repair and Maintenance	19
Total - 05/001(03)(01)	61,23
Total - 05/001(03)	61,23
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
05/001(04)(01) - Pondicherry Region	
13 Office Expenses	1,15,36
Total - 05/001(04)(01)	1,15,36
05/001(04)(02) - Karaikal Region	
13 Office Expenses	22,00
Total - 05/001(04)(02)	22,00
05/001(04)(03) - Mahe Region	
13 Office Expenses	2,51

Heads of Account	Revised Estimate 2025-26
Total - 05/001(04)(03)	2,51
05/001(04)(04) - Yanam Region	
13 Office Expenses	4,94
Total - 05/001(04)(04)	4,94
Total - 05/001(04)	1,44,81
Total - 05/001	192,73,37
<i>Charged</i>	<i>40,40</i>
Voted	192,32,97
05/052 - Machinery and Equipments	
05/052(01) - Setting up of standard laboratory and Training of Staff - Research and Development	
05/052(01)(01) - Pondicherry Region	
01 Salaries	79,00
05 Rewards	70
06 Medical Treatment	20
07 Allowances	65,58
08 Leave Travel Concession	25
11 Domestic T.E.	2,90
19 Digital Equipment	1,01,40
29 Repair and Maintenance	3,00
Total - 05/052(01)(01)	2,53,03
05/052(01)(02) - Karaikal Region	
01 Salaries	22,00
05 Rewards	21
06 Medical Treatment	..
07 Allowances	22,00
08 Leave Travel Concession	1,20
11 Domestic T.E.	..
29 Repair and Maintenance	..
Total - 05/052(01)(02)	45,41
Total - 05/052(01)	2,98,44
05/052(02) - Modernisation of billing method and development and "E" Governance initiatives and improvement of communication methods of the Electricity Department, Pondicherry	
05/052(02)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
01 Salaries	15,15
05 Rewards	14
06 Medical Treatment	5
07 Allowances	13,61
08 Leave Travel Concession	10
11 Domestic T.E.	1,50
18 Rent for others	1,50
19 Digital Equipment	3,50
29 Repair and Maintenance	12,00
Total - 05/052(02)(01)	47,55
Total - 05/052(02)	47,55
Total - 05/052	3,45,99
05/800 - Other expenditure	
05/800(01) - Purchase of Power	
05/800(01)(01) - Pondicherry Region	
39 Bank and Agency Charges	2,50,00
49 Other Revenue Expenditure	913,00,00
Total - 05/800(01)(01)	915,50,00
05/800(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	252,00,00
Total - 05/800(01)(02)	252,00,00
Total - 05/800(01)	1167,50,00
05/800(04) - Establishment of Computer based system monitoring centre	
05/800(04)(01) - Pondicherry Region	
01 Salaries	73,40
05 Rewards	70
06 Medical Treatment	1,35
07 Allowances	67,46
08 Leave Travel Concession	1,54
11 Domestic T.E.	1,84
13 Office Expenses	1
28 Professional Services	6,62
29 Repair and Maintenance	1,23,60
Total - 05/800(04)(01)	2,76,52
Total - 05/800(04)	2,76,52

Heads of Account	Revised Estimate 2025-26
05/800(06) - Formation of Electrical Inspectorate and Licencing Board	
05/800(06)(01) - Pondicherry Region	
13 Office Expenses	10
Total - 05/800(06)(01)	10
Total - 05/800(06)	10
05/800(07) - Human Resources and Development	
05/800(07)(01) - Pondicherry Region	
09 Training Expenses	2,84
Total - 05/800(07)(01)	2,84
Total - 05/800(07)	2,84
Total - 05/800	1170,29,46
Total - 05	1366,48,82
80 - General	
80/800 - Other Expenditure	
80/800(01) - Provision of Electrical Works in Government Department Buildings	
80/800(01)(01) - Pondicherry Region	
18 Rent for others	36
21 Materials and Supplies	30,01
27 Minor civil and electric Works	80,48
29 Repair and Maintenance	15,35
Total - 80/800(01)(01)	1,26,20
80/800(01)(02) - Karaikal Region	
27 Minor civil and electric Works	11,00
Total - 80/800(01)(02)	11,00
80/800(01)(03) - Mahe Region	
27 Minor civil and electric Works	6,00
Total - 80/800(01)(03)	6,00
80/800(01)(04) - Yanam Region	
27 Minor civil and electric Works	15,00
Total - 80/800(01)(04)	15,00
Total - 80/800(01)	1,58,20
80/800(02) - Grant on subsidy on power consumption charges to domestic consumers	
80/800(02)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2025-26
33 Subsidies	40,00,00
Total - 80/800(02)(01)	40,00,00
Total - 80/800(02)	40,00,00
80/800(03) - Settlement of outstanding Current Consumption charges of various Government Departments / Undertakings and Local Bodies	
80/800(03)(07) - All Regions	
13 Office Expenses	130,00,00
31 Grants-in-aid - General	20,00,00
Total - 80/800(03)(07)	150,00,00
Total - 80/800(03)	150,00,00
Total - 80/800	191,58,20
Total - 80	191,58,20
Total - Major Head '2801'	2770,61,17
<i>Charged</i>	40,40
Voted	2770,20,77
Major Head '3425'	
OTHER SCIENTIFIC RESEARCH	
60 - Others	
60/004 - Research and Development	
60/004(01) - Experimental non-conventional solar pond based solar power system	
60/004(01)(01) - Pondicherry Region	
28 Professional Services	20
36 Grants in aid - Salaries(<i>Charged</i>)	4,50
36 Grants in aid - Salaries	..
Total - 60/004(01)(01)	4,70
<i>Charged</i>	4,50
Voted	20
Total - 60/004(01)	4,70
<i>Charged</i>	4,50
Voted	20
Total - 60/004	4,70
<i>Charged</i>	4,50
Voted	20
Total - 60	4,70

Heads of Account	Revised Estimate 2025-26
<i>Charged</i>	4,50
Voted	20
Total - Major Head '3425'	4,70
<i>Charged</i>	4,50
Voted	20
Total - Revenue Section	2781,79,67
<i>Charged</i>	44,90
Voted	2781,34,77
Capital Section	
Major Head '4801'	
CAPITAL OUTLAY ON POWER PROJECTS	
05 - Transmission and Distribution	
05/052 - Machinery and Equipment	
05/052(01) - System improvement for reduction of Transmission and distribution losses	
05/052(01)(01) - Pondicherry Region	
73 Infrastructural Assets	18,83,46
Total - 05/052(01)(01)	18,83,46
05/052(01)(02) - Karaikal Region	
73 Infrastructural Assets	1,25,00
Total - 05/052(01)(02)	1,25,00
05/052(01)(03) - Mahe Region	
73 Infrastructural Assets	30,00
Total - 05/052(01)(03)	30,00
05/052(01)(04) - Yanam Region	
73 Infrastructural Assets	70,00
Total - 05/052(01)(04)	70,00
Total - 05/052(01)	21,08,46
05/052(02) - Rural Electrification (BNP)	
05/052(02)(01) - Pondicherry Region	
73 Infrastructural Assets	29,88
Total - 05/052(02)(01)	29,88
05/052(02)(02) - Karaikal Region	
73 Infrastructural Assets	50,00
Total - 05/052(02)(02)	50,00

Heads of Account	Revised Estimate 2025-26
Total - 05/052(02)	79,88
05/052(03) - Providing meters for all consumers under 100% metering programme	
05/052(03)(01) - Pondicherry Region	
51 Motor Vehicles	12,00
73 Infrastructural Assets	1,90,79
Total - 05/052(03)(01)	2,02,79
05/052(03)(02) - Karaikal Region	
73 Infrastructural Assets	20,00
Total - 05/052(03)(02)	20,00
05/052(03)(03) - Mahe Region	
73 Infrastructural Assets	4,00
Total - 05/052(03)(03)	4,00
Total - 05/052(03)	2,26,79
05/052(04) - Extension and Development of Power Supply to all categories of consumers and street lights	
05/052(04)(01) - Pondicherry Region	
73 Infrastructural Assets	3,61,48
Total - 05/052(04)(01)	3,61,48
05/052(04)(02) - Karaikal Region	
73 Infrastructural Assets	1,40,00
Total - 05/052(04)(02)	1,40,00
05/052(04)(03) - Mahe Region	
73 Infrastructural Assets	5,00
Total - 05/052(04)(03)	5,00
05/052(04)(04) - Yanam Region	
73 Infrastructural Assets	15,00
Total - 05/052(04)(04)	15,00
Total - 05/052(04)	5,21,48
05/052(05) - Conversion of HT over head lines to UG cables, modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas	
05/052(05)(01) - Pondicherry Region	
73 Infrastructural Assets	1,00,00
Total - 05/052(05)(01)	1,00,00

Heads of Account	Revised Estimate 2025-26
05/052(05)(02) - Karaikal Region	
73 Infrastructural Assets	40,00
Total - 05/052(05)(02)	40,00
05/052(05)(03) - Mahe Region	
73 Infrastructural Assets	..
Total - 05/052(05)(03)	..
Total - 05/052(05)	1,40,00
05/052(06) - Erection/Establishment/upgradation/ providing of 230 KV and 110 KV primary main sub-station and EHT lines in the UT of Pondicherry	
05/052(06)(01) - Pondicherry Region	
73 Infrastructural Assets	56,29,13
Total - 05/052(06)(01)	56,29,13
Total - 05/052(06)	56,29,13
05/052(09) - Modernisation of billing method and development and "E" Governance initiatives and improvement of communication methods of the Electricity Department, Pondicherry	
05/052(09)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,47,50
Total - 05/052(09)(01)	1,47,50
Total - 05/052(09)	1,47,50
05/052(10) - Creation of Infrastructural Facilities under Scheme for Special Assistance to States for Capital Investments (SASCI)	
05/052(10)(01) - Pondicherry Region	
73 Infrastructural Assets	35,00,00
Total - 05/052(10)(01)	35,00,00
Total - 05/052(10)	35,00,00
Total - 05/052	123,53,24
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - System improvement for reduction of Transmission and distribution losses	
05/789(02)(01) - Pondicherry Region	
73 Infrastructural Assets	2,43,53
Total - 05/789(02)(01)	2,43,53
05/789(02)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2025-26
73 Infrastructural Assets	50,00
Total - 05/789(02)(02)	50,00
05/789(02)(04) - Yanam Region	
73 Infrastructural Assets	5,43
Total - 05/789(02)(04)	5,43
Total - 05/789(02)	2,98,96
05/789(04) - Rural Electrification (PMGY)	
05/789(04)(01) - Pondicherry Region	
73 Infrastructural Assets	31,47
Total - 05/789(04)(01)	31,47
05/789(04)(02) - Karaikal Region	
73 Infrastructural Assets	45,00
Total - 05/789(04)(02)	45,00
Total - 05/789(04)	76,47
05/789(05) - Extension and Development of power supply to all categories of consumers and street lights	
05/789(05)(01) - Pondicherry Region	
73 Infrastructural Assets	17,57
Total - 05/789(05)(01)	17,57
05/789(05)(02) - Karaikal Region	
73 Infrastructural Assets	10,00
Total - 05/789(05)(02)	10,00
05/789(05)(04) - Yanam Region	
73 Infrastructural Assets	22,00
Total - 05/789(05)(04)	22,00
Total - 05/789(05)	49,57
Total - 05/789	4,25,00
05/799 - Suspense	
05/799(01) - Suspense	
05/799(01)(01) - Pondicherry Region	
43 Suspense	18,00,00
Total - 05/799(01)(01)	18,00,00
05/799(01)(02) - Karaikal Region	
43 Suspense	20,00
Total - 05/799(01)(02)	20,00

Heads of Account	Revised Estimate 2025-26
05/799(01)(03) - Mahe Region	
43 Suspense	3,00
Total - 05/799(01)(03)	3,00
05/799(01)(04) - Yanam Region	
43 Suspense	10,00
Total - 05/799(01)(04)	10,00
Total - 05/799(01)	18,33,00
Total - 05/799	18,33,00
Total - 05	146,11,24
Total - Major Head '4801'	146,11,24
Total - Capital Section	146,11,24
Total - Demand No.12	2927,90,91
<i>Charged</i>	<i>44,90</i>
Voted	2927,46,01