DEMAND NO. 10 - Education

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '2202'	
GENERAL EDUCATION	
01 - Elementary Education	
01/101 - Government Primary Schools	
01/101(01) - Universalisation of Elementary Education for the age group 6-14	
01/101(01)(01) - Pondicherry Region	
01 Salaries	144,61,00
02 Wages	20,50
05 Rewards	1,30,50
06 Medical Treatment	35,00
07 Allowances	115,30,00
08 Leave Travel Concession	32,00
11 Domestic T.E.	34,00
13 Office Expenses	16,00
14 Rents, Rates, Taxes for Land and Buildings	6,00
18 Rent for others	5,85
19 Digital Equipment	1,00
21 Materials and Supplies	2,00
28 Professional Services	79,80
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	19,00
Total - 01/101(01)(01)	263,73,65
01/101(01)(02) - Karaikal Region	
01 Salaries	38,11,13
05 Rewards	29,63
06 Medical Treatment	95
07 Allowances	28,92,42
08 Leave Travel Concession	14,06
11 Domestic T.E.	22,79
13 Office Expenses	44
14 Rents, Rates, Taxes for Land and Buildings	3,57
19 Digital Equipment	..
28 Professional Services	36,59

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
49 Other Revenue Expenditure	1,88
Total - 01/101(01)(02)	68,13,46
01/101(01)(03) - Mahe Region	
01 Salaries	3,95,10
02 Wages	..
05 Rewards	3,91
06 Medical Treatment	1,00
07 Allowances	3,02,00
08 Leave Travel Concession	1,10
11 Domestic T.E.	2,00
13 Office Expenses	33,00
19 Digital Equipment	9
21 Materials and Supplies	1,50
28 Professional Services	6,00
29 Repair and Maintenance	20
49 Other Revenue Expenditure	11,50
Total - 01/101(01)(03)	7,57,40
01/101(01)(04) - Yanam Region	
01 Salaries	9,18,34
05 Rewards	8,53
06 Medical Treatment	2,21
07 Allowances	7,07,89
08 Leave Travel Concession	2,56
11 Domestic T.E.	3,08
13 Office Expenses	45,24
49 Other Revenue Expenditure	2,00
Total - 01/101(01)(04)	16,89,85
Total - 01/101(01)	356,34,36
01/101(02) - Pre Primary Schools	
01/101(02)(01) - Pondicherry Region	
01 Salaries	7,83,56
05 Rewards	10,71
06 Medical Treatment	3,00

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
07 Allowances	4,73,04
08 Leave Travel Concession	2,00
11 Domestic T.E.	1,00
13 Office Expenses	25
28 Professional Services	2,33,93
Total - 01/101(02)(01)	15,07,49
01/101(02)(02) - Karaikal Region	
01 Salaries	1,30,14
05 Rewards	70
07 Allowances	24,50
28 Professional Services	1,63,43
Total - 01/101(02)(02)	3,18,77
01/101(02)(03) - Mahe Region	
01 Salaries	74,32
05 Rewards	2,50
06 Medical Treatment	1
07 Allowances	47,65
08 Leave Travel Concession	1
11 Domestic T.E.	1
Total - 01/101(02)(03)	1,24,50
01/101(02)(04) - Yanam Region	
01 Salaries	89,38
05 Rewards	1,94
06 Medical Treatment	50
07 Allowances	71,52
08 Leave Travel Concession	49
13 Office Expenses	75
Total - 01/101(02)(04)	1,64,58
Total - 01/101(02)	21,15,34
01/101(05) - Provision of transport facilities to students	
01/101(05)(01) - Pondicherry Region	
18 Rent for others	10,07,88
Total - 01/101(05)(01)	10,07,88

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
01/101(05)(02) - Karaikal Region	
18 Rent for others	1
Total - 01/101(05)(02)	1
Total - 01/101(05)	10,07,89
Total - 01/101	387,57,59
01/108 - Text Books	
01/108(01) - Free supply of books, stationery, uniforms and foot wear to poor children	
01/108(01)(01) - Pondicherry Region	
13 Office Expenses	42,00
19 Digital Equipment	2,70
21 Materials and Supplies	79,30
26 Advertising & Publicity	8,00
28 Professional Services	30
33 Subsidies	18,97,55
Total - 01/108(01)(01)	20,29,85
01/108(01)(02) - Karaikal Region	
13 Office Expenses	5,00
21 Materials and Supplies	..
33 Subsidies	4,35,00
Total - 01/108(01)(02)	4,40,00
01/108(01)(03) - Mahe Region	
21 Materials and Supplies	..
33 Subsidies	65,25
Total - 01/108(01)(03)	65,25
01/108(01)(04) - Yanam Region	
21 Materials and Supplies	..
33 Subsidies	38,00
Total - 01/108(01)(04)	38,00
Total - 01/108(01)	25,73,10
Total - 01/108	25,73,10
01/109 - Scholarships and Incentives	

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
01/109(02) - Award of Attendance Scholarship to the Girl students in the middle stage of education	
01/109(02)(01) - Pondicherry Region	
34 Scholarships	1,67
Total - 01/109(02)(01)	1,67
01/109(02)(02) - Karaikal Region	
34 Scholarships	30
Total - 01/109(02)(02)	30
01/109(02)(03) - Mahe Region	
34 Scholarships	..
Total - 01/109(02)(03)	..
01/109(02)(04) - Yanam Region	
34 Scholarships	3
Total - 01/109(02)(04)	3
Total - 01/109(02)	2,00
Total - 01/109	2,00
01/112 - Pradhan Mantri Poshan Shakti Nirman (PM Poshan)	
01/112(01) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (Central Share)	
01/112(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	3,85,27
Total - 01/112(01)(01)	3,85,27
Total - 01/112(01)	3,85,27
01/112(02) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (State Share)	
01/112(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,56,84
Total - 01/112(02)(01)	2,56,84
Total - 01/112(02)	2,56,84
01/112(03) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (Non-Shareable Component) (CSS) (Central Share)	
01/112(03)(01) - Pondicherry Region	
49 Other Revenue Expenditure	42,93

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Total - 01/112(03)(01)	42,93
Total - 01/112(03)	42,93
Total - 01/112	6,85,04
01/113 - Samagra Shiksha	
01/113(01) - Samagra Shiksha - Elementary Education (CSS) (Central Share)	
01/113(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	8,12,20
35 Grants for creation of Capital Assets	41,94
Total - 01/113(01)(01)	8,54,14
Total - 01/113(01)	8,54,14
01/113(02) - Samagra Shiksha - Elementary Education (CSS) (State Share)	
01/113(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,64,15
35 Grants for creation of Capital Assets	18,60
Total - 01/113(02)(01)	5,82,75
Total - 01/113(02)	5,82,75
Total - 01/113	14,36,89
01/789 - Special Component Plan for Scheduled Castes	
01/789(03) - Free Supply of Books, Stationery, Uniforms and Footwear to poor Students	
01/789(03)(01) - Pondicherry Region	
21 Materials and Supplies	..
33 Subsidies	6,40,00
Total - 01/789(03)(01)	6,40,00
01/789(03)(02) - Karaikal Region	
21 Materials and Supplies	..
33 Subsidies	1,62,10
Total - 01/789(03)(02)	1,62,10
01/789(03)(04) - Yanam Region	
21 Materials and Supplies	..
33 Subsidies	9,00

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Total - 01/789(03)(04)	9,00
Total - 01/789(03)	8,11,10
01/789(05) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (Central Share)	
01/789(05)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,49,83
Total - 01/789(05)(01)	1,49,83
Total - 01/789(05)	1,49,83
01/789(06) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (State Share)	
01/789(06)(01) - Pondicherry Region	
49 Other Revenue Expenditure	99,88
Total - 01/789(06)(01)	99,88
Total - 01/789(06)	99,88
01/789(07) - Samagra Shiksha - Elementary Education (CSS) (Central Share)	
01/789(07)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,11,56
35 Grants for creation of Capital Assets	16,98
Total - 01/789(07)(01)	2,28,54
Total - 01/789(07)	2,28,54
01/789(08) - Samagra Shiksha - Elementary Education (CSS) (State Share)	
01/789(08)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,41,04
35 Grants for creation of Capital Assets	4,65
Total - 01/789(08)(01)	1,45,69
Total - 01/789(08)	1,45,69
01/789(09) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (Non-Shareable Component) (CSS) (Central Share)	
01/789(09)(01) - Pondicherry Region	
49 Other Revenue Expenditure	16,69
Total - 01/789(09)(01)	16,69

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Total - 01/789(09)	16,69
Total - 01/789	14,51,73
01/800 - Other expenditure	
01/800(02) - Implementation of UNICEF assisted projects II and III	
01/800(02)(01) - Pondicherry Region	
01 Salaries	33,90
05 Rewards	35
06 Medical Treatment	..
07 Allowances	28,36
08 Leave Travel Concession	1,25
11 Domestic T.E.	1,21
13 Office Expenses	60
19 Digital Equipment	40
21 Materials and Supplies	25
27 Minor civil and electric Works	75
29 Repair and Maintenance	64
Total - 01/800(02)(01)	67,71
Total - 01/800(02)	67,71
Total - 01/800	67,71
Total - 01	449,74,06
02 - Secondary Education	
02/004 - Research and Training	
02/004(02) - Centre for Continuing Education for School teachers in the Union Territory of Pondicherry	
02/004(02)(01) - Pondicherry Region	
01 Salaries	19,74
05 Rewards	14
06 Medical Treatment	1,00
07 Allowances	16,57
11 Domestic T.E.	50
Total - 02/004(02)(01)	37,95
Total - 02/004(02)	37,95
02/004(03) - Setting up of State Training Centre	

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
02/004(03)(01) - Pondicherry Region	
01 Salaries	1,00
05 Rewards	..
07 Allowances	70
09 Training Expenses	3,09,28
11 Domestic T.E.	..
16 Printing and Publications	2,84
18 Rent for others	5,00
28 Professional Services	1,00
Total - 02/004(03)(01)	3,19,82
Total - 02/004(03)	3,19,82
Total - 02/004	3,57,77
02/101 - Inspection	
02/101(02) - Office of the Delegate to Director of Education	
02/101(02)(04) - Yanam Region	
01 Salaries	41,51
02 Wages	4,89
05 Rewards	48
06 Medical Treatment	50
07 Allowances	33,27
08 Leave Travel Concession	50
11 Domestic T.E.	64
13 Office Expenses	1,49
Total - 02/101(02)(04)	83,28
Total - 02/101(02)	83,28
02/101(03) - Office of the Deputy Inspector of Schools	
02/101(03)(01) - Pondicherry Region	
01 Salaries	2,03,79
05 Rewards	2,45
06 Medical Treatment	1,03
07 Allowances	1,90,66
08 Leave Travel Concession	2,29
11 Domestic T.E.	3,39

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
13 Office Expenses	2,80
14 Rents, Rates, Taxes for Land and Buildings	1,00
19 Digital Equipment	1,86
21 Materials and Supplies	70
27 Minor civil and electric Works	50
28 Professional Services	2,54
29 Repair and Maintenance	2,80
Total - 02/101(03)(01)	4,15,81
02/101(03)(02) - Karaikal Region	
01 Salaries	59,10
05 Rewards	85
07 Allowances	47,38
08 Leave Travel Concession	3
11 Domestic T.E.	5
13 Office Expenses	1,08
29 Repair and Maintenance	1,00
Total - 02/101(03)(02)	1,09,49
Total - 02/101(03)	5,25,30
02/101(06) - Inspectorate of Schools	
02/101(06)(01) - Pondicherry Region	
01 Salaries	2,62,91
05 Rewards	3,42
06 Medical Treatment	1,52
07 Allowances	2,32,00
08 Leave Travel Concession	4,03
11 Domestic T.E.	1,00
13 Office Expenses	5,60
16 Printing and Publications	10
18 Rent for others	6,75
19 Digital Equipment	50
21 Materials and Supplies	10
28 Professional Services	50
29 Repair and Maintenance	1,47

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Total - 02/101(06)(01)	5,19,90
02/101(06)(02) - Karaikal Region	
01 Salaries	84,00
05 Rewards	1,04
07 Allowances	62,90
08 Leave Travel Concession	19
11 Domestic T.E.	25
13 Office Expenses	2,00
18 Rent for others	12,24
19 Digital Equipment	5
21 Materials and Supplies	1,27
28 Professional Services	..
29 Repair and Maintenance	1,09
Total - 02/101(06)(02)	1,65,03
02/101(06)(03) - Mahe Region	
01 Salaries	41,30
05 Rewards	42
06 Medical Treatment	20
07 Allowances	32,00
08 Leave Travel Concession	30
11 Domestic T.E.	70
13 Office Expenses	1,50
18 Rent for others	2,80
19 Digital Equipment	20
21 Materials and Supplies	20
29 Repair and Maintenance	20
Total - 02/101(06)(03)	79,82
02/101(06)(04) - Yanam Region	
13 Office Expenses	1
Total - 02/101(06)(04)	1
Total - 02/101(06)	7,64,76
Total - 02/101	13,73,34
02/107 - Scholarships	

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
02/107(03) - Award of Scholarship under Higher Secondary Education	
02/107(03)(01) - Pondicherry Region	
34 Scholarships	1,10
Total - 02/107(03)(01)	1,10
02/107(03)(04) - Yanam Region	
34 Scholarships	..
Total - 02/107(03)(04)	..
Total - 02/107(03)	1,10
Total - 02/107	1,10
02/109 - Government Secondary Schools	
02/109(06) - Maintenance of Play Grounds	
02/109(06)(01) - Pondicherry Region	
01 Salaries	21,58
05 Rewards	29
07 Allowances	17,00
08 Leave Travel Concession	1,66
11 Domestic T.E.	65
Total - 02/109(06)(01)	41,18
Total - 02/109(06)	41,18
02/109(09) - French Schools	
02/109(09)(01) - Pondicherry Region	
01 Salaries	3,03,19
05 Rewards	2,99
06 Medical Treatment	50
07 Allowances	2,69,85
08 Leave Travel Concession	2,00
11 Domestic T.E.	50
13 Office Expenses	80
28 Professional Services	49
29 Repair and Maintenance	10
Total - 02/109(09)(01)	5,80,42
02/109(09)(02) - Karaikal Region	
01 Salaries	67,24

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
05 Rewards	70
07 Allowances	50,10
11 Domestic T.E.	50
13 Office Expenses	5
14 Rents, Rates, Taxes for Land and Buildings	..
Total - 02/109(09)(02)	1,18,59
02/109(09)(03) - Mahe Region	
01 Salaries	70,80
05 Rewards	42
06 Medical Treatment	15
07 Allowances	55,00
08 Leave Travel Concession	30
11 Domestic T.E.	1,30
13 Office Expenses	10
28 Professional Services	7,50
Total - 02/109(09)(03)	1,35,57
Total - 02/109(09)	8,34,58
02/109(11) - Improvements of Science Education in Schools	
02/109(11)(01) - Pondicherry Region	
11 Domestic T.E.	1,75
49 Other Revenue Expenditure	26,00
Total - 02/109(11)(01)	27,75
02/109(11)(02) - Karaikal Region	
49 Other Revenue Expenditure	5,00
Total - 02/109(11)(02)	5,00
02/109(11)(03) - Mahe Region	
49 Other Revenue Expenditure	1,50
Total - 02/109(11)(03)	1,50
02/109(11)(04) - Yanam Region	
49 Other Revenue Expenditure	1,35
Total - 02/109(11)(04)	1,35
Total - 02/109(11)	35,60
02/109(17) - Higher Secondary Schools	

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
02/109(17)(01) - Pondicherry Region	
01 Salaries	53,41,78
02 Wages	1,11
05 Rewards	40,57
06 Medical Treatment	10,00
07 Allowances	46,32,61
08 Leave Travel Concession	14,67
11 Domestic T.E.	12,61
13 Office Expenses	9,00
16 Printing and Publications	..
18 Rent for others	5,00
19 Digital Equipment	2,42
21 Materials and Supplies	12,16
26 Advertising & Publicity	50
28 Professional Services	3,13,89
29 Repair and Maintenance	3,00
40 Awards and Prizes	1,26,00
49 Other Revenue Expenditure	1,35,00
Total - 02/109(17)(01)	106,60,32
02/109(17)(02) - Karaikal Region	
01 Salaries	13,37,10
05 Rewards	10,33
06 Medical Treatment	96
07 Allowances	10,08,16
08 Leave Travel Concession	7,73
11 Domestic T.E.	20,75
13 Office Expenses	4,21
18 Rent for others	2,00
19 Digital Equipment	..
21 Materials and Supplies	7,63
28 Professional Services	80,98
29 Repair and Maintenance	1,32
40 Awards and Prizes	13,00

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
49 Other Revenue Expenditure	35,69
Total - 02/109(17)(02)	25,29,86
02/109(17)(03) - Mahe Region	
01 Salaries	8,17,00
05 Rewards	6,93
06 Medical Treatment	2,80
07 Allowances	6,16,00
08 Leave Travel Concession	1,70
11 Domestic T.E.	8,10
13 Office Expenses	2,10
19 Digital Equipment	10
21 Materials and Supplies	1,50
28 Professional Services	36,30
29 Repair and Maintenance	1,90
49 Other Revenue Expenditure	13,10
Total - 02/109(17)(03)	15,07,53
02/109(17)(04) - Yanam Region	
01 Salaries	13,38
05 Rewards	14
07 Allowances	9,72
08 Leave Travel Concession	20
11 Domestic T.E.	36
13 Office Expenses	70
28 Professional Services	6,15
49 Other Revenue Expenditure	1,64
Total - 02/109(17)(04)	32,29
Total - 02/109(17)	147,30,00
02/109(18) - High Schools	
02/109(18)(01) - Pondicherry Region	
01 Salaries	62,68,08
02 Wages	2,21
05 Rewards	56,99
06 Medical Treatment	23,00

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
07 Allowances	53,82,00
08 Leave Travel Concession	12,00
11 Domestic T.E.	20,00
13 Office Expenses	4,00
18 Rent for others	2,00
19 Digital Equipment	50
21 Materials and Supplies	1,00
28 Professional Services	1,61,08
29 Repair and Maintenance	1,50
49 Other Revenue Expenditure	1,00,00
Total - 02/109(18)(01)	120,34,36
02/109(18)(02) - Karaikal Region	
01 Salaries	18,52,18
05 Rewards	14,80
06 Medical Treatment	5,40
07 Allowances	13,85,51
08 Leave Travel Concession	15,93
11 Domestic T.E.	14,33
13 Office Expenses	63
19 Digital Equipment	..
21 Materials and Supplies	..
28 Professional Services	1,17,70
29 Repair and Maintenance	..
40 Awards and Prizes	20,00
49 Other Revenue Expenditure	28,02
Total - 02/109(18)(02)	34,54,50
02/109(18)(03) - Mahe Region	
01 Salaries	4,28,12
05 Rewards	3,51
06 Medical Treatment	10
07 Allowances	3,13,32
08 Leave Travel Concession	2,40
11 Domestic T.E.	4,60

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
13 Office Expenses	2,00
19 Digital Equipment	50
21 Materials and Supplies	1,50
28 Professional Services	13,00
29 Repair and Maintenance	1,10
40 Awards and Prizes	12,00
49 Other Revenue Expenditure	9,00
Total - 02/109(18)(03)	7,91,15
02/109(18)(04) - Yanam Region	
01 Salaries	6,22,30
05 Rewards	5,77
06 Medical Treatment	3,03
07 Allowances	4,76,80
08 Leave Travel Concession	3,97
11 Domestic T.E.	4,07
13 Office Expenses	1,50
28 Professional Services	42,39
40 Awards and Prizes	16,00
49 Other Revenue Expenditure	85,93
Total - 02/109(18)(04)	12,61,76
Total - 02/109(18)	175,41,77
02/109(19) - Free distribution of laptop computers to school students	
02/109(19)(07) - All Regions	
21 Materials and Supplies	..
33 Subsidies	23,51,00
Total - 02/109(19)(07)	23,51,00
Total - 02/109(19)	23,51,00
Total - 02/109	355,34,13
02/110 - Assistance to Non-Government High Schools	
02/110(01) - Assistance to Non-Government High Schools	
02/110(01)(01) - Pondicherry Region	
36 Grants in aid - Salaries(Charged)	*10,91,36*
36 Grants in aid - Salaries	58,40,85

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Total - 02/110(01)(01)	69,32,21
Charged	*10,91,36*
Voted	58,40,85
02/110(01)(02) - Karaikal Region	
36 Grants in aid - Salaries	10,56,31
Total - 02/110(01)(02)	10,56,31
02/110(01)(04) - Yanam Region	
36 Grants in aid - Salaries	2,86,27
Total - 02/110(01)(04)	2,86,27
Total - 02/110(01)	82,74,79
Charged	*10,91,36*
Voted	71,83,43
02/110(02) - Assistance to Non-Government Secondary Schools	
02/110(02)(01) - Pondicherry Region	
36 Grants in aid - Salaries	3,40,74
Total - 02/110(02)(01)	3,40,74
02/110(02)(02) - Karaikal Region	
36 Grants in aid - Salaries	82,78
Total - 02/110(02)(02)	82,78
Total - 02/110(02)	4,23,52
Total - 02/110	86,98,31
Charged	*10,91,36*
Voted	76,06,95
02/113 - Samagra Shiksha	
02/113(01) - Samagra Shiksha - Secondary Education (CSS) (Central Share)	
02/113(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,32,91
35 Grants for creation of Capital Assets	2,01,91
Total - 02/113(01)(01)	6,34,82
Total - 02/113(01)	6,34,82
02/113(02) - Samagra Shiksha - Secondary Education (CSS) (State Share)	
02/113(02)(01) - Pondicherry Region	

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
31 Grants-in-aid - General	2,88,61
35 Grants for creation of Capital Assets	1,28,61
Total - 02/113(02)(01)	4,17,22
Total - 02/113(02)	4,17,22
02/113(03) - Samagra Shiksha - Teacher Education (CSS) (Central Share)	
02/113(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	76,37
35 Grants for creation of Capital Assets	19,09
Total - 02/113(03)(01)	95,46
Total - 02/113(03)	95,46
02/113(04) - Samagra Shiksha - Teacher Education (CSS) (State Share)	
02/113(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	50,91
35 Grants for creation of Capital Assets	6,40
Total - 02/113(04)(01)	57,31
Total - 02/113(04)	57,31
02/113(05) - DIET's of Excellence (CSS) (Central Share)	
02/113(05)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	57,60
Total - 02/113(05)(01)	57,60
Total - 02/113(05)	57,60
02/113(06) - DIET's of Excellence (CSS) (State Share)	
02/113(06)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	38,40
Total - 02/113(06)(01)	38,40
Total - 02/113(06)	38,40
Total - 02/113	13,00,81
02/789 - Special Component Plan for Scheduled Castes	
02/789(08) - Free distribution of laptop computers to school students	
02/789(08)(07) - All Regions	
21 Materials and Supplies	..
33 Subsidies	8,34,00
Total - 02/789(08)(07)	8,34,00

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Total - 02/789(08)	8,34,00
02/789(09) - Samagra Shiksha - Secondary Education (CSS) (Central Share)	
02/789(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,08,23
35 Grants for creation of Capital Assets	1,10,73
Total - 02/789(09)(01)	2,18,96
Total - 02/789(09)	2,18,96
02/789(10) - Samagra Shiksha - Secondary Education (CSS) (State Share)	
02/789(10)(01) - Pondicherry Region	
31 Grants-in-aid - General	72,15
35 Grants for creation of Capital Assets	79,15
Total - 02/789(10)(01)	1,51,30
Total - 02/789(10)	1,51,30
02/789(11) - Samagra Shiksha - Teacher Education (CSS) (Central Share)	
02/789(11)(01) - Pondicherry Region	
31 Grants-in-aid - General	9,60
35 Grants for creation of Capital Assets	2,40
Total - 02/789(11)(01)	12,00
Total - 02/789(11)	12,00
02/789(12) - Samagra Shiksha - Teacher Education (CSS) (State Share)	
02/789(12)(01) - Pondicherry Region	
31 Grants-in-aid - General	12,73
35 Grants for creation of Capital Assets	1,60
Total - 02/789(12)(01)	14,33
Total - 02/789(12)	14,33
02/789(13) - DIET's of Excellence (CSS) (Central Share)	
02/789(13)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	22,40
Total - 02/789(13)(01)	22,40
Total - 02/789(13)	22,40
02/789(14) - DIET's of Excellence (CSS) (State Share)	
02/789(14)(01) - Pondicherry Region	

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
35 Grants for creation of Capital Assets	7,60
Total - 02/789(14)(01)	7,60
Total - 02/789(14)	7,60
Total - 02/789	12,60,59
02/796 - Tribal Area Sub-Plan	
02/796(01) - DIET's of Excellence (CSS) (Central Share)	
02/796(01)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	2,00
Total - 02/796(01)(01)	2,00
Total - 02/796(01)	2,00
02/796(02) - DIET's of Excellence (CSS) (State Share)	
02/796(02)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	2,00
Total - 02/796(02)(01)	2,00
Total - 02/796(02)	2,00
Total - 02/796	4,00
Total - 02	485,30,05
03 - University and Higher Education	
03/102 - Assistance to Universities	
03/102(01) - Assistance to centre for development of Bio-Technology in Pondicherry University	
03/102(01)(01) - Pondicherry Region	
34 Scholarships	40,00
Total - 03/102(01)(01)	40,00
Total - 03/102(01)	40,00
Total - 03/102	40,00
03/103 - Government Colleges and Institutes	
03/103(01) - Kanchi Mamunivar Centre for Post Graduate Studies	
03/103(01)(01) - Pondicherry Region	
01 Salaries	6,10,00
02 Wages	1
05 Rewards	63
06 Medical Treatment	70

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
07 Allowances	5,03,00
08 Leave Travel Concession	3,50
11 Domestic T.E.	70
13 Office Expenses	35,00
19 Digital Equipment	50
21 Materials and Supplies	8,68
24 Fuels and Lubricants	1
26 Advertising & Publicity	1,29
27 Minor civil and electric Works	3,00
28 Professional Services	53,00
29 Repair and Maintenance	1,50
49 Other Revenue Expenditure	50
Total - 03/103(01)(01)	12,22,02
Total - 03/103(01)	12,22,02
03/103(03) - Tagore Government Arts & Science College	
03/103(03)(01) - Pondicherry Region	
01 Salaries	12,00,00
02 Wages	1
05 Rewards	3,00
06 Medical Treatment	50
07 Allowances	10,30,00
08 Leave Travel Concession	4,00
11 Domestic T.E.	2,75
13 Office Expenses	45,00
18 Rent for others	2,00
19 Digital Equipment	2,40
21 Materials and Supplies	2,00
24 Fuels and Lubricants	1,00
26 Advertising & Publicity	1
27 Minor civil and electric Works	2,00
28 Professional Services	63,00
29 Repair and Maintenance	2,00
49 Other Revenue Expenditure	3,00

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Total - 03/103(03)(01)	23,62,67
Total - 03/103(03)	23,62,67
03/103(05) - Bharathidasan Government College for Women	
03/103(05)(01) - Pondicherry Region	
01 Salaries	16,25,00
02 Wages	1
05 Rewards	1,50
06 Medical Treatment	1,00
07 Allowances	13,50,00
08 Leave Travel Concession	4,00
11 Domestic T.E.	1
13 Office Expenses	34,50
19 Digital Equipment	1,00
21 Materials and Supplies	5,00
24 Fuels and Lubricants	1
27 Minor civil and electric Works	1
28 Professional Services	1,52,00
29 Repair and Maintenance	2,00
Total - 03/103(05)(01)	31,76,04
Total - 03/103(05)	31,76,04
03/103(06) - Mahatma Gandhi Government Arts College	
03/103(06)(03) - Mahe Region	
01 Salaries	6,41,13
02 Wages	1
05 Rewards	2,00
06 Medical Treatment	7,00
07 Allowances	4,79,75
08 Leave Travel Concession	2,00
11 Domestic T.E.	50
13 Office Expenses	2,00
19 Digital Equipment	50
21 Materials and Supplies	5,00
24 Fuels and Lubricants	5

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
26 Advertising & Publicity	1
27 Minor civil and electric Works	1,00
28 Professional Services	19,55
29 Repair and Maintenance	1,50
49 Other Revenue Expenditure	4,00
Total - 03/103(06)(03)	11,66,00
Total - 03/103(06)	11,66,00
03/103(07) - S.T.P.P. Government Junior College	
03/103(07)(04) - Yanam Region	
01 Salaries	1,98,89
02 Wages	..
05 Rewards	1,90
07 Allowances	1,55,25
08 Leave Travel Concession	2,00
11 Domestic T.E.	2,00
13 Office Expenses	2,50
29 Repair and Maintenance	40
Total - 03/103(07)(04)	3,62,94
Total - 03/103(07)	3,62,94
03/103(08) - Avvaiyar Government College for Women	
03/103(08)(02) - Karaikal Region	
01 Salaries	5,70,00
02 Wages	1
05 Rewards	94
06 Medical Treatment	88
07 Allowances	4,40,00
08 Leave Travel Concession	3,00
11 Domestic T.E.	1
13 Office Expenses	20,00
16 Printing and Publications	1
19 Digital Equipment	1,35
21 Materials and Supplies	1,00
24 Fuels and Lubricants	48

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
27 Minor civil and electric Works	1
28 Professional Services	48,30
29 Repair and Maintenance	24
49 Other Revenue Expenditure	50
Total - 03/103(08)(02)	10,86,73
Total - 03/103(08)	10,86,73
03/103(09) - Dr. S.R.K. Government Arts College	
03/103(09)(04) - Yanam Region	
01 Salaries	3,62,60
02 Wages	26,00
05 Rewards	70
06 Medical Treatment	3,50
07 Allowances	2,85,00
08 Leave Travel Concession	2,00
11 Domestic T.E.	3,00
13 Office Expenses	20,20
19 Digital Equipment	50
21 Materials and Supplies	2,50
24 Fuels and Lubricants	1
27 Minor civil and electric Works	50
28 Professional Services	8,60
29 Repair and Maintenance	1,20
49 Other Revenue Expenditure	3,60
Total - 03/103(09)(04)	7,19,91
Total - 03/103(09)	7,19,91
03/103(25) - Dr.Ambedkar Government Law College	
03/103(25)(01) - Pondicherry Region	
01 Salaries	1,90,00
02 Wages	62,00
05 Rewards	1,20
06 Medical Treatment	50
07 Allowances	1,72,00
08 Leave Travel Concession	2,00

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
11 Domestic T.E.	2,00
13 Office Expenses	19,00
16 Printing and Publications	1
18 Rent for others	49,00
19 Digital Equipment	1,00
21 Materials and Supplies	50
24 Fuels and Lubricants	1,00
26 Advertising & Publicity	50
27 Minor civil and electric Works	1,00
28 Professional Services	5,00
29 Repair and Maintenance	50
49 Other Revenue Expenditure	15,00
Total - 03/103(25)(01)	5,22,21
Total - 03/103(25)	5,22,21
03/103(29) - Arignar Anna Government Arts and Science College	
03/103(29)(02) - Karaikal Region	
01 Salaries	6,08,00
02 Wages	1
05 Rewards	1,25
06 Medical Treatment	17,58
07 Allowances	4,50,00
08 Leave Travel Concession	2,00
11 Domestic T.E.	10
13 Office Expenses	21,00
18 Rent for others	10
19 Digital Equipment	50
21 Materials and Supplies	2,00
24 Fuels and Lubricants	1
26 Advertising & Publicity	15
27 Minor civil and electric Works	50
28 Professional Services	64,62
29 Repair and Maintenance	50
49 Other Revenue Expenditure	1,00

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Total - 03/103(29)(02)	11,69,32
Total - 03/103(29)	11,69,32
03/103(30) - Financial assistance to Pondicherry Society for Higher Education (PONSHE)	
03/103(30)(01) - Pondicherry Region	
31 Grants-in-aid - General	67,26
35 Grants for creation of Capital Assets	3,15,00
36 Grants in aid - Salaries	25,90,88
Total - 03/103(30)(01)	29,73,14
Total - 03/103(30)	29,73,14
03/103(31) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/103(31)(01) - Pondicherry Region	
13 Office Expenses	40,00
Total - 03/103(31)(01)	40,00
03/103(31)(03) - Mahe Region	
13 Office Expenses	2,30
Total - 03/103(31)(03)	2,30
03/103(31)(04) - Yanam Region	
13 Office Expenses	5,45
Total - 03/103(31)(04)	5,45
Total - 03/103(31)	47,75
03/103(32) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (AAGASC)	
03/103(32)(02) - Karaikal Region	
13 Office Expenses	8,00
Total - 03/103(32)(02)	8,00
Total - 03/103(32)	8,00
03/103(33) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,(AGCW)	
03/103(33)(02) - Karaikal Region	
13 Office Expenses	9,27
Total - 03/103(33)(02)	9,27

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Total - 03/103(33)	9,27
03/103(34) - Dr.Kalaignar M. Karunanidhi Govt. Institute for Post Graduate Studies & Research 03/103(34)(02) - Karaikal Region 13 Office Expenses	5,00
Total - 03/103(34)(02)	5,00
Total - 03/103(34)	5,00
Total - 03/103	148,31,00
03/107 - Scholarships 03/107(01) - Award of Scholarships under University Education 03/107(01)(01) - Pondicherry Region 34 Scholarships	5
Total - 03/107(01)(01)	5
Total - 03/107(01)	5
03/107(03) - Award of financial assistance to Post Graduate Students 03/107(03)(01) - Pondicherry Region 34 Scholarships	1,00
Total - 03/107(03)(01)	1,00
Total - 03/107(03)	1,00
03/107(06) - Financial assistance to the students undergoing professional courses 03/107(06)(07) - All Regions 34 Scholarships	35,32,00
Total - 03/107(06)(07)	35,32,00
Total - 03/107(06)	35,32,00
03/107(07) - Financial Assistance to the students studied in Government Schools from 6th Std. to 12th Std. to pursue Under-Graduate Degree Courses. 03/107(07)(07) - All Regions 34 Scholarships	2,00,00
Total - 03/107(07)(07)	2,00,00
Total - 03/107(07)	2,00,00
Total - 03/107	37,33,05

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
03/789 - Special Component Plan for Scheduled Castes	
03/789(14) - Rashtriya Uchchatar Shiksha Abiyan (CSS) (Central Share)	
03/789(14)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,53,12
Total - 03/789(14)(01)	1,53,12
Total - 03/789(14)	1,53,12
03/789(15) - Rashtriya Uchchatar Shiksha Abiyan (CSS)(State Share)	
03/789(15)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,02,08
Total - 03/789(15)(01)	1,02,08
Total - 03/789(15)	1,02,08
03/789(18) - Rashtriya Uchchatar Shiksha Abiyan (MMER) (CSS) (Central Share)	
03/789(18)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,48
Total - 03/789(18)(01)	3,48
Total - 03/789(18)	3,48
Total - 03/789	2,58,68
03/796 - Tribal Area Sub-Plan	
03/796(01) - Rashtriya Uchchatar Shiksha Abiyan (CSS) (Central Share)	
03/796(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	86,53
Total - 03/796(01)(01)	86,53
Total - 03/796(01)	86,53
03/796(02) - Rashtriya Uchchatar Shiksha Abiyan (CSS) (State Share)	
03/796(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	57,69
Total - 03/796(02)(01)	57,69
Total - 03/796(02)	57,69
03/796(03) - Rashtriya Uchchatar Shiksha Abiyan (MMER) (CSS) (Central Share)	
03/796(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,97

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Total - 03/796(03)(01)	1,97
Total - 03/796(03)	1,97
Total - 03/796	1,46,19
03/800 - Other Expenditure 03/800(02) - Rashtriya Uchchatar Shiksha Abhiyan (CSS) (Central Share) 03/800(02)(01) - Pondicherry Region 31 Grants-in-aid - General	6,42,33
Total - 03/800(02)(01)	6,42,33
Total - 03/800(02)	6,42,33
03/800(03) - Rashtriya Uchchatar Shiksha Abiyan (CSS) (State Share) 03/800(03)(01) - Pondicherry Region 31 Grants-in-aid - General	4,28,25
Total - 03/800(03)(01)	4,28,25
Total - 03/800(03)	4,28,25
03/800(05) - Rashtriya Uchchatar Shiksha Abiyan (MMER) (CSS) (Central Share) 03/800(05)(01) - Pondicherry Region 31 Grants-in-aid - General	14,57
Total - 03/800(05)(01)	14,57
Total - 03/800(05)	14,57
Total - 03/800	10,85,15
Total - 03	200,94,07
04 - Adult Education 04/200 - Other Adult Education Programmes 04/200(01) - Special Education Centre and Adult Education Centre 04/200(01)(01) - Pondicherry Region 01 Salaries	5,40
05 Rewards	7
06 Medical Treatment	1
07 Allowances	4,75
08 Leave Travel Concession	1
11 Domestic T.E.	1
Total - 04/200(01)(01)	10,25

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Total - 04/200(01)	10,25
04/200(03) - Adult Education	
04/200(03)(01) - Pondicherry Region	
01 Salaries	26,75
05 Rewards	28
06 Medical Treatment	1
07 Allowances	21,98
08 Leave Travel Concession	20
11 Domestic T.E.	40
13 Office Expenses	30
19 Digital Equipment	2,50
Total - 04/200(03)(01)	52,42
Total - 04/200(03)	52,42
04/200(06) - New India Literacy Programme (NILP) (CSS) (Central Share)	
04/200(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	23,71
Total - 04/200(06)(01)	23,71
Total - 04/200(06)	23,71
04/200(07) - New India Literacy Programme (NILP) (CSS) (State Share)	
04/200(07)(01) - Pondicherry Region	
31 Grants-in-aid - General	13,46
Total - 04/200(07)(01)	13,46
Total - 04/200(07)	13,46
Total - 04/200	99,84
04/789 - Special Component Plan for Scheduled Caste	
04/789(03) - New India Literacy Programme (NILP) (CSS) (Central Share)	
04/789(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	6,81
Total - 04/789(03)(01)	6,81
Total - 04/789(03)	6,81
04/789(04) - New India Literacy Programme (NILP) (CSS) (State Share)	
04/789(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,64

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Total - 04/789(04)(01)	3,64
Total - 04/789(04)	3,64
Total - 04/789	10,45
04/796 - Tribal Area Sub-Plan	
04/796(01) - New India Literacy Programme (NILP) (CSS) (Central Share)	
04/796(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,51
Total - 04/796(01)(01)	3,51
Total - 04/796(01)	3,51
04/796(02) - New India Literacy Programme (NILP) (CSS) (State Share)	
04/796(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,22
Total - 04/796(02)(01)	1,22
Total - 04/796(02)	1,22
Total - 04/796	4,73
Total - 04	1,15,02
80 - General	
80/001 - Direction and Administration	
80/001(01) - Directorate of School Education	
80/001(01)(01) - Pondicherry Region	
01 Salaries	6,21,55
05 Rewards	7,18
06 Medical Treatment	70
07 Allowances	5,46,83
08 Leave Travel Concession	1,62
11 Domestic T.E.	2,40
13 Office Expenses	1,00,65
19 Digital Equipment	5,00
24 Fuels and Lubricants	3,00
26 Advertising & Publicity	3,00
27 Minor civil and electric Works	2,00
28 Professional Services	15,00
29 Repair and Maintenance	5,00

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Total - 80/001(01)(01)	13,13,93
Total - 80/001(01)	13,13,93
80/001(06) - Land Acquisition Wing	
80/001(06)(01) - Pondicherry Region	
01 Salaries	33,30
05 Rewards	24
06 Medical Treatment	50
07 Allowances	28,87
08 Leave Travel Concession	50
11 Domestic T.E.	50
Total - 80/001(06)(01)	63,91
Total - 80/001(06)	63,91
80/001(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(07)(01) - Pondicherry Region	
13 Office Expenses	1,85,00
Total - 80/001(07)(01)	1,85,00
80/001(07)(02) - Karaikal Region	
13 Office Expenses	35,00
Total - 80/001(07)(02)	35,00
80/001(07)(03) - Mahe Region	
13 Office Expenses	13,00
Total - 80/001(07)(03)	13,00
80/001(07)(04) - Yanam Region	
13 Office Expenses	18,00
Total - 80/001(07)(04)	18,00
Total - 80/001(07)	2,51,00
Total - 80/001	16,28,84
80/107 - Scholarships	
80/107(08) - Scholarship to students in Military college Dehradun	
80/107(08)(01) - Pondicherry Region	
34 Scholarships	..
Total - 80/107(08)(01)	..

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Total - 80/107(08)	..
80/107(09) - Scholarship to Pondicherry students studying in Sainik School, Amaravathi Nagar, Tamil Nadu	
80/107(09)(01) - Pondicherry Region	
34 Scholarships	20
Total - 80/107(09)(01)	20
Total - 80/107(09)	20
80/107(12) - Fellowship to research scholars	
80/107(12)(01) - Pondicherry Region	
34 Scholarships	25,00
Total - 80/107(12)(01)	25,00
Total - 80/107(12)	25,00
Total - 80/107	25,20
80/789 - Special Component Plan for Scheduled Castes	
80/789(13) - PM schools for rising of India (CSS)(Central Share)	
80/789(13)(01) - Pondicherry Region	
31 Grants-in-aid - General	55,56
35 Grants for creation of Capital Assets	40,06
Total - 80/789(13)(01)	95,62
Total - 80/789(13)	95,62
80/789(14) - PM schools for rising of India (CSS)(State Share)	
80/789(14)(01) - Pondicherry Region	
31 Grants-in-aid - General	39,24
35 Grants for creation of Capital Assets	28,70
Total - 80/789(14)(01)	67,94
Total - 80/789(14)	67,94
Total - 80/789	1,63,56
80/796 - Tribal Area Sub-Plan	
80/796(01) - PM schools for rising of India (CSS)(Central Share)	
80/796(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,00
35 Grants for creation of Capital Assets	2,00
Total - 80/796(01)(01)	4,00

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Total - 80/796(01)	4,00
80/796(02) - PM schools for rising of India (CSS)(State Share)	
80/796(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,36
35 Grants for creation of Capital Assets	3,19
Total - 80/796(02)(01)	7,55
Total - 80/796(02)	7,55
Total - 80/796	11,55
80/800 - Other expenditure	
80/800(01) - Jawahar Bal Bhavan	
80/800(01)(01) - Pondicherry Region	
01 Salaries	27,43
05 Rewards	49
06 Medical Treatment	20
07 Allowances	21,29
08 Leave Travel Concession	1,50
13 Office Expenses	1,03
29 Repair and Maintenance	1,13
Total - 80/800(01)(01)	53,07
80/800(01)(02) - Karaikal Region	
01 Salaries	13,94
02 Wages	4,46
05 Rewards	35
07 Allowances	10,27
11 Domestic T.E.	..
29 Repair and Maintenance	..
Total - 80/800(01)(02)	29,02
80/800(01)(03) - Mahe Region	
01 Salaries	2,80
02 Wages	2,20
05 Rewards	7
06 Medical Treatment	1
07 Allowances	2,15

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
08 Leave Travel Concession	1
11 Domestic T.E.	1
Total - 80/800(01)(03)	7,25
80/800(01)(04) - Yanam Region	
01 Salaries	5,62
02 Wages	18,75
05 Rewards	14
07 Allowances	5,15
08 Leave Travel Concession	13
11 Domestic T.E.	50
Total - 80/800(01)(04)	30,29
Total - 80/800(01)	1,19,63
80/800(02) - Development of Jawahar Bal Bhavan and opening of Bal Bhavan at Commune level	
80/800(02)(01) - Pondicherry Region	
01 Salaries	1,98,60
05 Rewards	3,32
06 Medical Treatment	20
07 Allowances	1,80,30
08 Leave Travel Concession	3,00
11 Domestic T.E.	1,00
13 Office Expenses	10,53
19 Digital Equipment	10
21 Materials and Supplies	10,00
27 Minor civil and electric Works	50
28 Professional Services	6,40
40 Awards and Prizes	1,00
49 Other Revenue Expenditure	28,80
Total - 80/800(02)(01)	4,43,75
Total - 80/800(02)	4,43,75
80/800(03) - Opening of Bal Bhavan at Commune Level	
80/800(03)(03) - Mahe Region	
02 Wages	2,20

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Total - 80/800(03)(03)	2,20
Total - 80/800(03)	2,20
80/800(19) - PM Schools for rising of India (CSS)(Central Share)	
80/800(19)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,03,46
35 Grants for creation of Capital Assets	1,30,00
Total - 80/800(19)(01)	3,33,46
Total - 80/800(19)	3,33,46
80/800(20) - PM schools for rising of India (CSS)(State Share)	
80/800(20)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,74,39
35 Grants for creation of Capital Assets	1,27,57
Total - 80/800(20)(01)	3,01,96
Total - 80/800(20)	3,01,96
Total - 80/800	12,01,00
Total - 80	30,30,15
Total - Major Head '2202'	1167,43,35
Charged	*10,91,36*
Voted	1156,51,99
Major Head '2203'	
TECHNICAL EDUCATION	
001 - Direction and Administration	
001(02) - Directorate of Higher and Technical Education	
001(02)(01) - Pondicherry Region	
01 Salaries	1,50,00
02 Wages	1
05 Rewards	1,60
06 Medical Treatment	1
07 Allowances	1,25,00
08 Leave Travel Concession	1,70
09 Training Expenses	1
11 Domestic T.E.	3,00
13 Office Expenses	4,00

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
16 Printing and Publications	10
18 Rent for others	6,00
19 Digital Equipment	90
21 Materials and Supplies	70
24 Fuels and Lubricants	1
26 Advertising & Publicity	1
27 Minor civil and electric Works	1,50
28 Professional Services	29,00
29 Repair and Maintenance	1,70
34 Scholarships	1
49 Other Revenue Expenditure	50
Total - 001(02)(01)	3,25,76
Total - 001(02)	3,25,76
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	2,80
Total - 001(03)(01)	2,80
Total - 001(03)	2,80
Total - 001	3,28,56
103 - Technical schools	
103(01) - Government Technical Higher Secondary Schools	
103(01)(01) - Pondicherry Region	
01 Salaries	96,30
05 Rewards	90
06 Medical Treatment	1,00
07 Allowances	84,37
08 Leave Travel Concession	1,00
11 Domestic T.E.	1,00
13 Office Expenses	12
19 Digital Equipment	20
21 Materials and Supplies	30
28 Professional Services	50

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
29 Repair and Maintenance	30
Total - 103(01)(01)	1,85,99
Total - 103(01)	1,85,99
Total - 103	1,85,99
105 - Polytechnics	
105(01) - Motilal Nehru Government Polytechnic	
105(01)(01) - Pondicherry Region	
01 Salaries	4,82,21
02 Wages	10
05 Rewards	2,15
06 Medical Treatment	1,00
07 Allowances	5,45,93
08 Leave Travel Concession	50
11 Domestic T.E.	20
13 Office Expenses	25,58
19 Digital Equipment	1,20
21 Materials and Supplies	5,00
24 Fuels and Lubricants	5
26 Advertising & Publicity	67
27 Minor civil and electric Works	3,00
28 Professional Services	4,50
29 Repair and Maintenance	3,00
34 Scholarships	10
49 Other Revenue Expenditure	10
Total - 105(01)(01)	10,75,29
Total - 105(01)	10,75,29
105(03) - Junior Technical School	
105(03)(03) - Mahe Region	
01 Salaries	4,25
05 Rewards	7
07 Allowances	4,12
Total - 105(03)(03)	8,44
Total - 105(03)	8,44

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
105(10) - Financial assistance to Pondicherry Institute of Post Matric Technical Education (PIPMATE)	
105(10)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,70,60
35 Grants for creation of Capital Assets	2,48,00
36 Grants in aid - Salaries	45,45,75
Total - 105(10)(01)	49,64,35
Total - 105(10)	49,64,35
Total - 105	60,48,08
107 - Scholarships	
107(01) - Award of Scholarships under Technical Education	
107(01)(01) - Pondicherry Region	
34 Scholarships	5
Total - 107(01)(01)	5
Total - 107(01)	5
107(02) - Scholarships for the Students of Motilal Nehru Polytechnic	
107(02)(01) - Pondicherry Region	
34 Scholarships	5
Total - 107(02)(01)	5
Total - 107(02)	5
Total - 107	10
112 - Engineering/Technical Colleges and Institutes	
112(05) - Financial Assistance to Puducherry Technological University	
112(05)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	4,00,00
36 Grants in aid - Salaries	66,75,66
Total - 112(05)(01)	70,75,66
Total - 112(05)	70,75,66
112(06) - Financial Assistance to Perunthalaivar Kamarajar Institute of Engineering and Technology	
112(06)(02) - Karaikal Region	
31 Grants-in-aid - General	29,40
35 Grants for creation of Capital Assets	1,15,00

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
36 Grants in aid - Salaries	8,47,37
Total - 112(06)(02)	9,91,77
Total - 112(06)	9,91,77
Total - 112	80,67,43
Total - Major Head '2203'	146,30,16
Major Head '2204'	
SPORTS AND YOUTH SERVICES	
101 - Physical Education	
101(03) - Sports, Games and Youth activities	
101(03)(01) - Pondicherry Region	
01 Salaries	94,80
05 Rewards	83
06 Medical Treatment	50
07 Allowances	82,77
08 Leave Travel Concession	3,00
11 Domestic T.E.	3,00
13 Office Expenses	1,00
16 Printing and Publications	1
18 Rent for others	6,00
19 Digital Equipment	69
21 Materials and Supplies	1,35,00
28 Professional Services	75
29 Repair and Maintenance	6
34 Scholarships	10,65
49 Other Revenue Expenditure	2,59,82
Total - 101(03)(01)	5,98,88
101(03)(02) - Karaikal Region	
01 Salaries	10,00
05 Rewards	7
07 Allowances	7,42
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	..

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
21 Materials and Supplies	2,10
49 Other Revenue Expenditure	74,00
Total - 101(03)(02)	93,59
101(03)(03) - Mahe Region	
49 Other Revenue Expenditure	40,60
Total - 101(03)(03)	40,60
101(03)(04) - Yanam Region	
13 Office Expenses	..
49 Other Revenue Expenditure	42,24
Total - 101(03)(04)	42,24
Total - 101(03)	7,75,31
Total - 101	7,75,31
102 - Youth Welfare Programmes for students	
102(01) - National Cadet Corps	
102(01)(01) - Pondicherry Region	
01 Salaries	2,42,18
05 Rewards	3,68
06 Medical Treatment	4,00
07 Allowances	1,84,18
08 Leave Travel Concession	1,00
09 Training Expenses	66,00
11 Domestic T.E.	6,78
13 Office Expenses	33,59
14 Rents, Rates, Taxes for Land and Buildings	70,00
18 Rent for others	6,00
19 Digital Equipment	1,45
21 Materials and Supplies	2,00
24 Fuels and Lubricants	5,00
27 Minor civil and electric Works	35,00
28 Professional Services	1,00
29 Repair and Maintenance	8,00
34 Scholarships	1,50
40 Awards and Prizes	3,29

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
49 Other Revenue Expenditure	35,22
Total - 102(01)(01)	7,09,87
102(01)(02) - Karaikal Region	
01 Salaries	23,12
02 Wages	1,29
05 Rewards	35
06 Medical Treatment	..
07 Allowances	16,31
08 Leave Travel Concession	1
09 Training Expenses	15,00
11 Domestic T.E.	1,49
13 Office Expenses	1,41
14 Rents, Rates, Taxes for Land and Buildings	10,91
16 Printing and Publications	1
21 Materials and Supplies	23
24 Fuels and Lubricants	1,02
26 Advertising & Publicity	1
27 Minor civil and electric Works	20
29 Repair and Maintenance	57
40 Awards and Prizes	1
49 Other Revenue Expenditure	1
Total - 102(01)(02)	71,95
Total - 102(01)	7,81,82
102(03) - Bharat Scouts and Guides	
102(03)(01) - Pondicherry Region	
01 Salaries	3,50
05 Rewards	8
07 Allowances	3,50
09 Training Expenses	25,00
13 Office Expenses	10
21 Materials and Supplies	2,00
49 Other Revenue Expenditure	..
Total - 102(03)(01)	34,18

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Total - 102(03)	34,18
102(06) - Administration's Matching Contribution for National Service Scheme	
102(06)(01) - Pondicherry Region	
01 Salaries	8,00
02 Wages	30
05 Rewards	14
06 Medical Treatment	50
07 Allowances	6,00
08 Leave Travel Concession	2
13 Office Expenses	50
21 Materials and Supplies	50
Total - 102(06)(01)	15,96
Total - 102(06)	15,96
102(08) - Community Service Scheme	
102(08)(01) - Pondicherry Region	
49 Other Revenue Expenditure	27,00
Total - 102(08)(01)	27,00
Total - 102(08)	27,00
Total - 102	8,58,96
104 - Sports and Games	
104(01) - Assistance to Sports Development Authority of Puducherry	
104(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,61,70
36 Grants in aid - Salaries	4,99,30
Total - 104(01)(01)	10,61,00
Total - 104(01)	10,61,00
Total - 104	10,61,00
Total - Major Head '2204'	26,95,27
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
01/277 - Education	
01/277(01) - Award of Pre-Matric Scholarship to other economically backward class students	
01/277(01)(01) - Pondicherry Region	
34 Scholarships	52,50
Total - 01/277(01)(01)	52,50
01/277(01)(02) - Karaikal Region	
34 Scholarships	20,50
Total - 01/277(01)(02)	20,50
01/277(01)(03) - Mahe Region	
34 Scholarships	60
Total - 01/277(01)(03)	60
01/277(01)(04) - Yanam Region	
34 Scholarships	7,40
Total - 01/277(01)(04)	7,40
Total - 01/277(01)	81,00
Total - 01/277	81,00
Total - 01	81,00
Total - Major Head '2225'	81,00
Major Head '2236'	
NUTRITION	
02 - Distribution of Nutritious Food and Beverages	
02/102 - Midday meals	
02/102(03) - Provision of breakfast to poor students studying in Government/ Government Aided Schools	
02/102(03)(01) - Pondicherry Region	
21 Materials and Supplies	7,02,32
24 Fuels and Lubricants	12,00
49 Other Revenue Expenditure	10,29,23
Total - 02/102(03)(01)	17,43,55
02/102(03)(02) - Karaikal Region	
21 Materials and Supplies	2,35,20
24 Fuels and Lubricants	4,50

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
49 Other Revenue Expenditure	2,28,93
Total - 02/102(03)(02)	4,68,63
02/102(03)(03) - Mahe Region	
21 Materials and Supplies	62,00
24 Fuels and Lubricants	1,00
49 Other Revenue Expenditure	30,00
Total - 02/102(03)(03)	93,00
02/102(03)(04) - Yanam Region	
21 Materials and Supplies	64,30
24 Fuels and Lubricants	1,40
49 Other Revenue Expenditure	77,68
Total - 02/102(03)(04)	1,43,38
Total - 02/102(03)	24,48,56
02/102(05) - Midday meals to school students	
02/102(05)(01) - Pondicherry Region	
01 Salaries	9,66
05 Rewards	28
06 Medical Treatment	1
07 Allowances	10,59
08 Leave Travel Concession	10
13 Office Expenses	75
18 Rent for others	5,58
19 Digital Equipment	30
21 Materials and Supplies	5,72,60
24 Fuels and Lubricants	9,00
26 Advertising & Publicity	40
29 Repair and Maintenance	20
49 Other Revenue Expenditure	3,90,41
Total - 02/102(05)(01)	9,99,88
02/102(05)(02) - Karaikal Region	
13 Office Expenses	1,00
21 Materials and Supplies	1,63,00
24 Fuels and Lubricants	34,00

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
29 Repair and Maintenance	5,00
49 Other Revenue Expenditure	68,50
Total - 02/102(05)(02)	2,71,50
02/102(05)(03) - Mahe Region	
13 Office Expenses	1,00
21 Materials and Supplies	50,00
24 Fuels and Lubricants	12,00
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	6,00
Total - 02/102(05)(03)	70,00
02/102(05)(04) - Yanam Region	
21 Materials and Supplies	46,87
24 Fuels and Lubricants	12,00
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	26,40
Total - 02/102(05)(04)	86,27
Total - 02/102(05)	14,27,65
Total - 02/102	38,76,21
02/789 - Special Component Plan for Scheduled Castes	
02/789(02) - Provision of Breakfast to Poor Students studying in Govt/ Govt. Aided Schools	
02/789(02)(01) - Pondicherry Region	
21 Materials and Supplies	1,35,98
Total - 02/789(02)(01)	1,35,98
02/789(02)(02) - Karaikal Region	
21 Materials and Supplies	41,75
Total - 02/789(02)(02)	41,75
02/789(02)(04) - Yanam Region	
21 Materials and Supplies	10,01
Total - 02/789(02)(04)	10,01
Total - 02/789(02)	1,87,74
02/789(03) - Midday meals to school students	
02/789(03)(01) - Pondicherry Region	

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
21 Materials and Supplies	97,94
49 Other Revenue Expenditure	10,92
Total - 02/789(03)(01)	1,08,86
02/789(03)(02) - Karaikal Region	
21 Materials and Supplies	31,76
49 Other Revenue Expenditure	11,32
Total - 02/789(03)(02)	43,08
02/789(03)(04) - Yanam Region	
21 Materials and Supplies	7,50
49 Other Revenue Expenditure	5,08
Total - 02/789(03)(04)	12,58
Total - 02/789(03)	1,64,52
Total - 02/789	3,52,26
Total - 02	42,28,47
Total - Major Head '2236'	42,28,47
Total - Revenue Section	1383,78,25
Charged	*10,91,36*
Voted	1372,86,89
Capital Section	
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	
01 - General Education	
01/001 - Direction and Administration	
01/001(01) - Directorate of School Education	
01/001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,49,45
71 Information, computer, Telecommunications (ICT) Equipments	19,55
74 Furniture and Fixtures	..
Total - 01/001(01)(01)	1,69,00
Total - 01/001(01)	1,69,00
Total - 01/001	1,69,00
01/201 - Elementary Education	

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
01/201(01) - Universalisation of Elementary Education for the age group 6-14	
01/201(01)(01) - Pondicherry Region	
52 Machinery & Equipment	7,50
71 Information, computer, Telecommunications (ICT) Equipments	14,00
78 Land	8,78
Total - 01/201(01)(01)	30,28
Total - 01/201(01)	30,28
01/201(03) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (Central Share)	
01/201(03)(01) - Pondicherry Region	
52 Machinery & Equipment	6,13
Total - 01/201(03)(01)	6,13
Total - 01/201(03)	6,13
01/201(04) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (State Share)	
01/201(04)(01) - Pondicherry Region	
52 Machinery & Equipment	4,09
Total - 01/201(04)(01)	4,09
Total - 01/201(04)	4,09
Total - 01/201	40,50
01/202 - Secondary Education	
01/202(01) - Middle and Secondary Education	
01/202(01)(01) - Pondicherry Region	
78 Land(Charged)	*22,00*
Total - 01/202(01)(01)	22,00
Charged	*22,00*
Total - 01/202(01)	22,00
Charged	*22,00*
01/202(02) - Centre for continuing Education for School teachers in the Union Territory of Puducherry	
01/202(02)(01) - Pondicherry Region	
52 Machinery & Equipment	2,00

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
71 Information, computer, Telecommunications (ICT) Equipments	7,70
74 Furniture and Fixtures	1,50
Total - 01/202(02)(01)	11,20
Total - 01/202(02)	11,20
01/202(03) - Inspectorate of Schools	
01/202(03)(01) - Pondicherry Region	
52 Machinery & Equipment	7,50
71 Information, computer, Telecommunications (ICT) Equipments	25,00
74 Furniture and Fixtures	41
78 Land	1,90,00
Total - 01/202(03)(01)	2,22,91
01/202(03)(02) - Karaikal Region	
52 Machinery & Equipment	5,00
71 Information, computer, Telecommunications (ICT) Equipments	85,00
74 Furniture and Fixtures	2,00
Total - 01/202(03)(02)	92,00
01/202(03)(03) - Mahe Region	
71 Information, computer, Telecommunications (ICT) Equipments	3,00
Total - 01/202(03)(03)	3,00
Total - 01/202(03)	3,17,91
01/202(04) - Higher Secondary Schools	
01/202(04)(01) - Pondicherry Region	
52 Machinery & Equipment	3,50,00
Total - 01/202(04)(01)	3,50,00
01/202(04)(02) - Karaikal Region	
52 Machinery & Equipment	1,10,00
71 Information, computer, Telecommunications (ICT) Equipments	50
74 Furniture and Fixtures	..
Total - 01/202(04)(02)	1,10,50
01/202(04)(03) - Mahe Region	
52 Machinery & Equipment	1,42,00
Total - 01/202(04)(03)	1,42,00
Total - 01/202(04)	6,02,50

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
01/202(05) - High Schools	
01/202(05)(01) - Pondicherry Region	
52 Machinery & Equipment	1,85,00
Total - 01/202(05)(01)	1,85,00
01/202(05)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	10,00
Total - 01/202(05)(04)	10,00
Total - 01/202(05)	1,95,00
01/202(07) - S.T.P.P. Government Junior College	
01/202(07)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	6,00
Total - 01/202(07)(04)	6,00
Total - 01/202(07)	6,00
Total - 01/202	11,54,61
Charged	*22,00*
Voted	11,32,61
01/203 - University and Higher Education	
01/203(05) - Collegiate Education	
01/203(05)(01) - Pondicherry Region	
51 Motor Vehicles	3,00
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	17,00
Total - 01/203(05)(01)	20,01
Total - 01/203(05)	20,01
01/203(06) - Mahatma Gandhi Government Arts College	
01/203(06)(03) - Mahe Region	
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	5,00
74 Furniture and Fixtures	2,00
77 Other Fixed Assets	1,00
Total - 01/203(06)(03)	8,01
Total - 01/203(06)	8,01
01/203(07) - Kanchi Mamunivar Centre for Post Graduate Studies	

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
01/203(07)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	10,00
74 Furniture and Fixtures	6,10
77 Other Fixed Assets	2,00
Total - 01/203(07)(01)	18,10
Total - 01/203(07)	18,10
01/203(08) - Tagore Government Arts & Science College	
01/203(08)(01) - Pondicherry Region	
51 Motor Vehicles	30
52 Machinery & Equipment	5,00
71 Information, computer, Telecommunications (ICT) Equipments	45,00
74 Furniture and Fixtures	10,00
77 Other Fixed Assets	2,70
Total - 01/203(08)(01)	63,00
Total - 01/203(08)	63,00
01/203(09) - Bharathidasan Government College for Women	
01/203(09)(01) - Pondicherry Region	
52 Machinery & Equipment	3,00
71 Information, computer, Telecommunications (ICT) Equipments	16,00
74 Furniture and Fixtures	1,00
77 Other Fixed Assets	5,00
Total - 01/203(09)(01)	25,00
Total - 01/203(09)	25,00
01/203(10) - Avvaiyar Government College for Women	
01/203(10)(02) - Karaikal Region	
52 Machinery & Equipment	1,00
71 Information, computer, Telecommunications (ICT) Equipments	2,00
74 Furniture and Fixtures	1
77 Other Fixed Assets	1
Total - 01/203(10)(02)	3,02
Total - 01/203(10)	3,02
01/203(11) - Dr. S.R.K. Government Arts College	
01/203(11)(04) - Yanam Region	

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
52 Machinery & Equipment	..
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	..
77 Other Fixed Assets	..
Total - 01/203(11)(04)	..
Total - 01/203(11)	..
01/203(12) - Dr. Ambedkar Government Law College	
01/203(12)(01) - Pondicherry Region	
52 Machinery & Equipment	..
71 Information, computer, Telecommunications (ICT) Equipments	30,00
74 Furniture and Fixtures	10,89
77 Other Fixed Assets	5,00
Total - 01/203(12)(01)	45,89
Total - 01/203(12)	45,89
01/203(13) - Arignar Anna Government Arts and Science College	
01/203(13)(02) - Karaikal Region	
52 Machinery & Equipment	2,00
71 Information, computer, Telecommunications (ICT) Equipments	5,00
74 Furniture and Fixtures	1,00
77 Other Fixed Assets	10
Total - 01/203(13)(02)	8,10
Total - 01/203(13)	8,10
01/203(14) - Acquisition of land for the Directorate of Higher and Technical Education	
01/203(14)(01) - Pondicherry Region	
78 Land(Charged)	*1*
Total - 01/203(14)(01)	1
Charged	*1*
Total - 01/203(14)	1
Charged	*1*
Total - 01/203	1,91,14
Charged	*1*
Voted	1,91,13

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
01/204 - Adult Education	
01/204(01) - Adult Education	
01/204(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	..
Total - 01/204(01)(01)	..
Total - 01/204(01)	..
Total - 01/204	..
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (Central Share)	
01/789(01)(01) - Pondicherry Region	
52 Machinery & Equipment	2,39
Total - 01/789(01)(01)	2,39
Total - 01/789(01)	2,39
01/789(02) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (State Share)	
01/789(02)(01) - Pondicherry Region	
52 Machinery & Equipment	1,59
Total - 01/789(02)(01)	1,59
Total - 01/789(02)	1,59
Total - 01/789	3,98
01/800 - Other Expenditure	
01/800(03) - Development of Jawahar Bal Bhavan and opening of Bal Bhavan at Commune Level	
01/800(03)(01) - Pondicherry Region	
52 Machinery & Equipment	5,00
71 Information, computer, Telecommunications (ICT) Equipments	4,00
Total - 01/800(03)(01)	9,00
Total - 01/800(03)	9,00
Total - 01/800	9,00
Total - 01	15,68,23
02 - Technical Education	
02/104 - Polytechnics	

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
02/104(02) - Motilal Nehru Government Polytechnic	
02/104(02)(01) - Pondicherry Region	
51 Motor Vehicles	1
52 Machinery & Equipment	5,00
71 Information, computer, Telecommunications (ICT) Equipments	50,00
74 Furniture and Fixtures	1
77 Other Fixed Assets	1,00
Total - 02/104(02)(01)	56,02
Total - 02/104(02)	56,02
Total - 02/104	56,02
02/105 - Engineering Technical Colleges and Institutes	
02/105(01) - Acquisition of land for setting up of NIT	
02/105(01)(02) - Karaikal Region	
78 Land(Charged)	*1*
78 Land	1
Total - 02/105(01)(02)	2
Charged	*1*
Voted	1
Total - 02/105(01)	2
Charged	*1*
Voted	1
Total - 02/105	2
Charged	*1*
Voted	1
Total - 02	56,04
03 - Sports and Youth Services	
03/800 - Other Expenditure	
03/800(01) - National Cadet Corps	
03/800(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,50
72 Buildings and Structures	1,00
Total - 03/800(01)(01)	2,50
Total - 03/800(01)	2,50

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
03/800(02) - Sports, Games and Youth Activities	
03/800(02)(01) - Pondicherry Region	
52 Machinery & Equipment	2,00
71 Information, computer, Telecommunications (ICT) Equipments	10,00
74 Furniture and Fixtures	2,00
Total - 03/800(02)(01)	14,00
Total - 03/800(02)	14,00
Total - 03/800	16,50
Total - 03	16,50
Total - Major Head '4202'	16,40,77
Charged	*22,02*
Voted	16,18,75
Major Head '4236'	
CAPITAL OUTLAY ON NUTRITION	
02 - Distribution of Nutritious Food & Beverages	
02/800 - Other Expenditure	
02/800(01) - Midday Meal to School Students	
02/800(01)(01) - Pondicherry Region	
52 Machinery & Equipment	3,50
Total - 02/800(01)(01)	3,50
02/800(01)(02) - Karaikal Region	
52 Machinery & Equipment	16,00
Total - 02/800(01)(02)	16,00
02/800(01)(03) - Mahe Region	
52 Machinery & Equipment	36,00
Total - 02/800(01)(03)	36,00
02/800(01)(04) - Yanam Region	
52 Machinery & Equipment	9,50
Total - 02/800(01)(04)	9,50
Total - 02/800(01)	65,00
Total - 02/800	65,00
Total - 02	65,00
Total - Major Head '4236'	65,00

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Total - Capital Section	17,05,77
Charged	*22,02*
Voted	16,83,75
Total - Demand No.10	1400,84,02
Charged	*11,13,38*
Voted	1389,70,64