

DEMAND NO. 1 - Adi Dravidar Welfare

(₹ in Thousands)

Heads of Account	Revised Estimate 2025-26
Revenue Section	
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/001 - Direction and Administration	
01/001(03) - Department for the Welfare of Scheduled Castes	
01/001(03)(01) - Pondicherry Region	
01 Salaries	1,93,00
02 Wages	3,46
05 Rewards	2,65
07 Allowances	1,70,07
08 Leave Travel Concession	8
09 Training Expenses	..
11 Domestic T.E.	60
13 Office Expenses	5,50
28 Professional Services	2,50
Total - 01/001(03)(01)	3,77,86
01/001(03)(02) - Karaikal Region	
01 Salaries	27,00
05 Rewards	49
06 Medical Treatment	1
07 Allowances	25,00
08 Leave Travel Concession	2
13 Office Expenses	5
Total - 01/001(03)(02)	52,57
01/001(03)(04) - Yanam Region	
01 Salaries	7,10
05 Rewards	14
07 Allowances	5,55
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	20
Total - 01/001(03)(04)	12,99
Total - 01/001(03)	4,43,42

Heads of Account	Revised Estimate 2025-26
01/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(04)(01) - Pondicherry Region	
13 Office Expenses	24,00
Total - 01/001(04)(01)	24,00
01/001(04)(02) - Karaikal Region	
13 Office Expenses	10,00
Total - 01/001(04)(02)	10,00
01/001(04)(04) - Yanam Region	
13 Office Expenses	4,00
Total - 01/001(04)(04)	4,00
Total - 01/001(04)	38,00
Total - 01/001	4,81,42
01/277 - Education	
01/277(01) - Vocational Training and Aid	
01/277(01)(01) - Pondicherry Region	
01 Salaries	4,90
05 Rewards	7
07 Allowances	4,34
08 Leave Travel Concession	..
Total - 01/277(01)(01)	9,31
01/277(01)(02) - Karaikal Region	
01 Salaries	4,30
05 Rewards	7
07 Allowances	3,50
08 Leave Travel Concession	..
Total - 01/277(01)(02)	7,87
Total - 01/277(01)	17,18
01/277(04) - Maintenance of Boys and Girls Hostels	
01/277(04)(01) - Pondicherry Region	
01 Salaries	2,31,20
02 Wages	44,95
05 Rewards	4,66
07 Allowances	2,19,00
08 Leave Travel Concession	10

Heads of Account	Revised Estimate 2025-26
Total - 01/277(04)(01)	4,99,91
01/277(04)(02) - Karaikal Region	
01 Salaries	96,99
05 Rewards	1,94
06 Medical Treatment	50
07 Allowances	86,00
08 Leave Travel Concession	1
11 Domestic T.E.	40
Total - 01/277(04)(02)	1,85,84
01/277(04)(04) - Yanam Region	
01 Salaries	25,54
05 Rewards	47
06 Medical Treatment	27
07 Allowances	24,49
08 Leave Travel Concession	10
11 Domestic T.E.	20
Total - 01/277(04)(04)	51,07
Total - 01/277(04)	7,36,82
01/277(16) - Hostels for Students of Weaker section	
01/277(16)(01) - Pondicherry Region	
01 Salaries	15,10
02 Wages	3,50
05 Rewards	14
07 Allowances	14,00
08 Leave Travel Concession	6
Total - 01/277(16)(01)	32,80
01/277(16)(02) - Karaikal Region	
01 Salaries	20,75
05 Rewards	35
06 Medical Treatment	..
07 Allowances	17,50
08 Leave Travel Concession	..
11 Domestic T.E.	..
Total - 01/277(16)(02)	38,60
Total - 01/277(16)	71,40

Heads of Account	Revised Estimate 2025-26
01/277(17) - Scheme for Development of Scheduled Castes (CSS) (Central Share)	
01/277(17)(01) - Pondicherry Region	
49 Other Revenue Expenditure	5,19,15
Total - 01/277(17)(01)	5,19,15
Total - 01/277(17)	5,19,15
Total - 01/277	13,44,55
01/789 - Special Component Plan for Scheduled Castes	
01/789(23) - Implementation of Welfare Scheme to SC students	
01/789(23)(01) - Pondicherry Region	
01 Salaries	77,00
02 Wages	1,07,15
05 Rewards	1,66
06 Medical Treatment	1,64
07 Allowances	71,00
08 Leave Travel Concession	5
09 Training Expenses	1
11 Domestic T.E.	1,07
13 Office Expenses	1,43,00
14 Rents, Rates, Taxes for Land and Buildings	18,10
19 Digital Equipment	2,34
49 Other Revenue Expenditure	4,00,00
Total - 01/789(23)(01)	8,23,02
01/789(23)(02) - Karaikal Region	
01 Salaries	52,50
02 Wages	3,50
05 Rewards	97
07 Allowances	38,50
08 Leave Travel Concession	1
13 Office Expenses	1
49 Other Revenue Expenditure	3,20,00
Total - 01/789(23)(02)	4,15,49
01/789(23)(03) - Mahe Region	
14 Rents, Rates, Taxes for Land and Buildings	..
49 Other Revenue Expenditure	..

Heads of Account	Revised Estimate 2025-26
Total - 01/789(23)(03)	..
01/789(23)(04) - Yanam Region	
01 Salaries	5,15
02 Wages	14,16
05 Rewards	24
06 Medical Treatment	1
07 Allowances	5,07
08 Leave Travel Concession	2
13 Office Expenses	15
49 Other Revenue Expenditure	1
Total - 01/789(23)(04)	24,81
Total - 01/789(23)	12,63,32
01/789(24) - Assistance to PADCO for maintenance and construction of hostel buildings / other buildings	
01/789(24)(01) - Pondicherry Region	
31 Grants-in-aid - General	50,00
Total - 01/789(24)(01)	50,00
01/789(24)(02) - Karaikal Region	
31 Grants-in-aid - General	36,40
Total - 01/789(24)(02)	36,40
Total - 01/789(24)	86,40
01/789(27) - Providing Civic and Basic Amenities to the areas of Scheduled Castes	
01/789(27)(01) - Pondicherry Region	
31 Grants-in-aid - General	11,79,45
Total - 01/789(27)(01)	11,79,45
01/789(27)(02) - Karaikal Region	
31 Grants-in-aid - General	4,00,00
Total - 01/789(27)(02)	4,00,00
01/789(27)(04) - Yanam Region	
31 Grants-in-aid - General	1
Total - 01/789(27)(04)	1
Total - 01/789(27)	15,79,46
01/789(30) - Financial Assistance to SC Persons to Perform Funeral Rites	

Heads of Account	Revised Estimate 2025-26
01/789(30)(01) - Pondicherry Region	
49 Other Revenue Expenditure	3,20,00
Total - 01/789(30)(01)	3,20,00
01/789(30)(02) - Karaikal Region	
49 Other Revenue Expenditure	85,00
Total - 01/789(30)(02)	85,00
01/789(30)(04) - Yanam Region	
49 Other Revenue Expenditure	8,00
Total - 01/789(30)(04)	8,00
Total - 01/789(30)	4,13,00
01/789(32) - Award of various scholarship, stipend and incentive to SC students	
01/789(32)(01) - Pondicherry Region	
34 Scholarships	2,50,00
Total - 01/789(32)(01)	2,50,00
01/789(32)(02) - Karaikal Region	
34 Scholarships	50,00
Total - 01/789(32)(02)	50,00
01/789(32)(04) - Yanam Region	
34 Scholarships	40,00
Total - 01/789(32)(04)	40,00
Total - 01/789(32)	3,40,00
01/789(33) - Financial assistance to Pondicherry Adi-Dravidar Development Corporation	
01/789(33)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,03,30
33 Subsidies	..
36 Grants in aid - Salaries	4,02,53
Total - 01/789(33)(01)	7,05,83
Total - 01/789(33)	7,05,83
01/789(34) - Implementation of various welfare schemes to SC people	
01/789(34)(01) - Pondicherry Region	
49 Other Revenue Expenditure	40,00,00
Total - 01/789(34)(01)	40,00,00
01/789(34)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2025-26
49 Other Revenue Expenditure	6,50,00
Total - 01/789(34)(02)	6,50,00
01/789(34)(04) - Yanam Region	
49 Other Revenue Expenditure	2,26,00
Total - 01/789(34)(04)	2,26,00
Total - 01/789(34)	48,76,00
01/789(35) - Financial assistance for Construction of low cost dwelling units/development of housing colonies/house sites and grant of house construction subsidies	
01/789(35)(01) - Pondicherry Region	
33 Subsidies	2,30,00
49 Other Revenue Expenditure	..
Total - 01/789(35)(01)	2,30,00
01/789(35)(02) - Karaikal Region	
33 Subsidies	1,00
Total - 01/789(35)(02)	1,00
01/789(35)(04) - Yanam Region	
33 Subsidies	1,00
Total - 01/789(35)(04)	1,00
Total - 01/789(35)	2,32,00
01/789(36) - Department for Welfare of Scheduled Castes and Scheduled Tribes	
01/789(36)(01) - Pondicherry Region	
13 Office Expenses	20,00
16 Printing and Publications	..
18 Rent for others	11,00
21 Materials and Supplies	2,00
24 Fuels and Lubricants	2,50
26 Advertising & Publicity	73,00
29 Repair and Maintenance	24,00
49 Other Revenue Expenditure	35,00
Total - 01/789(36)(01)	1,67,50
01/789(36)(02) - Karaikal Region	
13 Office Expenses	1,00
19 Digital Equipment	20

Heads of Account	Revised Estimate 2025-26
21 Materials and Supplies	..
26 Advertising & Publicity	..
28 Professional Services	15
29 Repair and Maintenance	30
49 Other Revenue Expenditure	40
Total - 01/789(36)(02)	2,05
01/789(36)(04) - Yanam Region	
13 Office Expenses	20
26 Advertising & Publicity	..
29 Repair and Maintenance	10
49 Other Revenue Expenditure	1
Total - 01/789(36)(04)	31
Total - 01/789(36)	1,69,86
01/789(37) - Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP) (CSS) (Central Share)	
01/789(37)(01) - Pondicherry Region	
49 Other Revenue Expenditure	74,45
Total - 01/789(37)(01)	74,45
Total - 01/789(37)	74,45
01/789(38) - Pradhan Mantri Adarsh Gram Yojana (PMAGY) (CSS) (Central Share)	
01/789(38)(01) - Pondicherry Region	
49 Other Revenue Expenditure	..
Total - 01/789(38)(01)	..
Total - 01/789(38)	..
01/789(39) - Construction of SC Girls Hostel (CSS) (Central Share)	
01/789(39)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	..
49 Other Revenue Expenditure	..
Total - 01/789(39)(01)	..
Total - 01/789(39)	..
01/789(40) - Pre-Matric Scholarship for SC Students (CSS) (Central Share)	
01/789(40)(01) - Pondicherry Region	
34 Scholarships	..

Heads of Account	Revised Estimate 2025-26
Total - 01/789(40)(01)	..
Total - 01/789(40)	..
01/789(41) - Post-Matric Scholarship for SC Students (CSS) (Central Share) 01/789(41)(01) - Pondicherry Region 34 Scholarships	..
Total - 01/789(41)(01)	..
Total - 01/789(41)	..
01/789(42) - Assistance to State Scheduled Castes Development Corporations (SCDCs) (CSS) (Central Share) 01/789(42)(01) - Pondicherry Region 31 Grants-in-aid - General	..
Total - 01/789(42)(01)	..
Total - 01/789(42)	..
01/789(43) - Grant of full fees to the eligible SC and ST students irrespective of their family income in any private school recognised by Government including Government aided Schools and to pursue Higher / Professional courses in Colleges and Universities 01/789(43)(01) - Pondicherry Region 34 Scholarships	57,02,05
Total - 01/789(43)(01)	57,02,05
01/789(43)(02) - Karaikal Region 34 Scholarships	3,00,00
Total - 01/789(43)(02)	3,00,00
01/789(43)(04) - Yanam Region 34 Scholarships	75,00
Total - 01/789(43)(04)	75,00
Total - 01/789(43)	60,77,05
01/789(45) - Pradhan Mantri Awas Yojana (CSS) (State Share) 01/789(45)(01) - Pondicherry Region 33 Subsidies	2,02,00
Total - 01/789(45)(01)	2,02,00
01/789(45)(02) - Karaikal Region 33 Subsidies	75,00
Total - 01/789(45)(02)	75,00
01/789(45)(04) - Yanam Region	

Heads of Account	Revised Estimate 2025-26
33 Subsidies	1,50
Total - 01/789(45)(04)	1,50
Total - 01/789(45)	2,78,50
01/789(46) - Construction of SC Boys / Girls Hostel (CSS) (State Share) 01/789(46)(01) - Pondicherry Region 35 Grants for creation of Capital Assets	1
Total - 01/789(46)(01)	1
Total - 01/789(46)	1
01/789(47) - Pre-Matric Scholarship for SC students (CSS) (State Share) 01/789(47)(01) - Pondicherry Region 34 Scholarships	7,50
Total - 01/789(47)(01)	7,50
Total - 01/789(47)	7,50
01/789(48) - Post-Matric Scholarship for SC students (CSS) (State Share) 01/789(48)(01) - Pondicherry Region 34 Scholarships	1,27,00
Total - 01/789(48)(01)	1,27,00
Total - 01/789(48)	1,27,00
01/789(49) - Protection of Civil Rights Act, 1955 & SC & STs (Prevention of Atrocities) Act, 1989 (CSS) (State Share) 01/789(49)(01) - Pondicherry Region 49 Other Revenue Expenditure	5,00,00
Total - 01/789(49)(01)	5,00,00
Total - 01/789(49)	5,00,00
01/789(50) - Pradhan Manthri Awas Yojana (PMAY) (Urban) 2.0 (CSS) (State Share) 01/789(50)(01) - Pondicherry Region 33 Subsidies	11,88,00
Total - 01/789(50)(01)	11,88,00
01/789(50)(02) - Karaikal Region 33 Subsidies	2,00,00
Total - 01/789(50)(02)	2,00,00

Heads of Account	Revised Estimate 2025-26
01/789(50)(04) - Yanam Region 33 Subsidies	2,08,00
Total - 01/789(50)(04)	2,08,00
Total - 01/789(50)	15,96,00
01/789(51) - Financial assistance to Scheduled Castes/ Scheduled Tribes to perform Yatra to the places of Dr.B.R. Ambedkar Pancharathna Thalangal 01/789(51)(01) - Pondicherry Region 49 Other Revenue Expenditure	39,50
Total - 01/789(51)(01)	39,50
01/789(51)(02) - Karaikal Region 49 Other Revenue Expenditure	..
Total - 01/789(51)(02)	..
01/789(51)(04) - Yanam Region 49 Other Revenue Expenditure	..
Total - 01/789(51)(04)	..
Total - 01/789(51)	39,50
01/789(52) - Dr.B.R. Ambedkar e-Auto subsidy scheme for women SC/STs 01/789(52)(01) - Pondicherry Region 33 Subsidies	75,00
Total - 01/789(52)(01)	75,00
01/789(52)(02) - Karaikal Region 33 Subsidies	..
Total - 01/789(52)(02)	..
01/789(52)(04) - Yanam Region 33 Subsidies	..
Total - 01/789(52)(04)	..
Total - 01/789(52)	75,00
01/789(53) - Mudhalvarin Pudhumai Pen subsidy scheme for purchase of e-Scooter to SC/ST working women/college girl students 01/789(53)(01) - Pondicherry Region 33 Subsidies	1,10,00
Total - 01/789(53)(01)	1,10,00
01/789(53)(02) - Karaikal Region 33 Subsidies	20,00

Heads of Account	Revised Estimate 2025-26
Total - 01/789(53)(02)	20,00
01/789(53)(04) - Yanam Region 33 Subsidies	..
Total - 01/789(53)(04)	..
Total - 01/789(53)	1,30,00
01/789(54) - Chief Minister's Solar Rooftop Capital incentive scheme to SC/ST households 01/789(54)(01) - Pondicherry Region 33 Subsidies	..
Total - 01/789(54)(01)	..
01/789(54)(02) - Karaikal Region 33 Subsidies	..
Total - 01/789(54)(02)	..
01/789(54)(04) - Yanam Region 33 Subsidies	..
Total - 01/789(54)(04)	..
Total - 01/789(54)	..
01/789(55) - Mudhalvarin Gramam Scheme for development of infrastructure in SC/ST hamlets 01/789(55)(01) - Pondicherry Region 49 Other Revenue Expenditure	..
Total - 01/789(55)(01)	..
01/789(55)(02) - Karaikal Region 49 Other Revenue Expenditure	..
Total - 01/789(55)(02)	..
01/789(55)(04) - Yanam Region 49 Other Revenue Expenditure	..
Total - 01/789(55)(04)	..
Total - 01/789(55)	..
Total - 01/789	185,70,88
01/800 - Other Expenditure 01/800(02) - Financial assistance to the victims of atrocities belonging to Scheduled Castes 01/800(02)(01) - Pondicherry Region 49 Other Revenue Expenditure	..

Heads of Account	Revised Estimate 2025-26
Total - 01/800(02)(01)	..
Total - 01/800(02)	..
Total - 01/800	..
Total - 01	203,96,85
02 - Welfare of Scheduled Tribes	
02/796 - Tribal Area Sub-Plan	
02/796(01) - Welfare measures to Uplift to Scheduled Tribes people	
02/796(01)(01) - Pondicherry Region	
34 Scholarships	2,00
49 Other Revenue Expenditure	25,00
Total - 02/796(01)(01)	27,00
Total - 02/796(01)	27,00
02/796(02) - Pre-Matric Scholarship for ST Students (CSS) (Central Share)	
02/796(02)(01) - Pondicherry Region	
34 Scholarships	..
Total - 02/796(02)(01)	..
Total - 02/796(02)	..
02/796(03) - Post-Matric Scholarship for ST Students (CSS) (Central Share)	
02/796(03)(01) - Pondicherry Region	
34 Scholarships	..
Total - 02/796(03)(01)	..
Total - 02/796(03)	..
02/796(04) - Pre-Matric Scholarship for ST students (CSS) (State Share)	
02/796(04)(01) - Pondicherry Region	
34 Scholarships	50
Total - 02/796(04)(01)	50
Total - 02/796(04)	50
02/796(05) - Post-Matric Scholarship for ST students (CSS) (State Share)	
02/796(05)(01) - Pondicherry Region	
34 Scholarships	50
Total - 02/796(05)(01)	50

Heads of Account	Revised Estimate 2025-26
Total - 02/796(05)	50
02/796(06) - Pradhan Mantri Awas Yojana (PMAY) (Urban) 2.0 (State Share) (CSS)	
02/796(06)(01) - Pondicherry Region	
33 Subsidies	4,80
Total - 02/796(06)(01)	4,80
Total - 02/796(06)	4,80
Total - 02/796	32,80
Total - 02	32,80
80 - General	
80/800 - Other Expenditure	
80/800(03) - Award to inter-caste married couples	
80/800(03)(01) - Pondicherry Region	
49 Other Revenue Expenditure	3,00,00
Total - 80/800(03)(01)	3,00,00
80/800(03)(02) - Karaikal Region	
49 Other Revenue Expenditure	1,25,00
Total - 80/800(03)(02)	1,25,00
80/800(03)(04) - Yanam Region	
49 Other Revenue Expenditure	25,00
Total - 80/800(03)(04)	25,00
Total - 80/800(03)	4,50,00
Total - 80/800	4,50,00
Total - 80	4,50,00
Total - Major Head '2225'	208,79,65
Total - Revenue Section	208,79,65
Capital Section	
Major Head '4225'	
CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Construction of Low Cost dwelling units, development of Housing Colonies / House sites and grant of House Construction subsidies	

Heads of Account	Revised Estimate 2025-26
01/789(01)(01) - Pondicherry Region	
78 Land(Charged)	58,00
78 Land	4,00,00
Total - 01/789(01)(01)	4,58,00
Charged	58,00
Voted	4,00,00
Total - 01/789(01)	4,58,00
Charged	58,00
Voted	4,00,00
01/789(04) - Adi Dravidar Welfare and Scheduled Tribes Welfare Department	
01/789(04)(01) - Pondicherry Region	
51 Motor Vehicles	..
52 Machinery & Equipment	3,00
71 Information, computer, Telecommunications (ICT) Equipments	15,50
74 Furniture and Fixtures	..
77 Other Fixed Assets	..
Total - 01/789(04)(01)	18,50
01/789(04)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	..
Total - 01/789(04)(02)	..
01/789(04)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	..
Total - 01/789(04)(04)	..
Total - 01/789(04)	18,50
Total - 01/789	4,76,50
Charged	58,00
Voted	4,18,50
Total - 01	4,76,50
Charged	58,00
Voted	4,18,50
Total - Major Head '4225'	4,76,50
Charged	58,00

Heads of Account	Revised Estimate 2025-26
Voted	4,18,50
Total - Capital Section	4,76,50
<i>Charged</i>	<i>58,00</i>
Voted	4,18,50
Total - Demand No.1	213,56,15
<i>Charged</i>	<i>58,00</i>
Voted	212,98,15