

DEMAND NO. 9 - Co-operation

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2216'	
HOUSING	
02 - Urban Housing	
02/104 - Housing Co-operatives	
02/104(01) - Assistance to Housing Co-operatives	
02/104(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,21,00
Total - 02/104(01)(01)	2,21,00
Total - 02/104(01)	2,21,00
Total - 02/104	2,21,00
02/789 - Special Component Plan to Scheduled Castes	
02/789(01) - Assistance to Housing Co-operative	
02/789(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	43,23
Total - 02/789(01)(01)	43,23
02/789(01)(02) - Karaikal Region	
31 Grants-in-aid - General	77
Total - 02/789(01)(02)	77
Total - 02/789(01)	44,00
Total - 02/789	44,00
Total - 02	2,65,00
Total - Major Head '2216'	2,65,00
Major Head '2401'	
CROP HUSBANDRY	
195 - Assistance to Farming Co-operation	
195(01) - Assistance to Agricultural Credit Co-operatives	
195(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,19,66
Total - 195(01)(01)	2,19,66
195(01)(02) - Karaikal Region	
31 Grants-in-aid - General	16,52
Total - 195(01)(02)	16,52
Total - 195(01)	2,36,18
195(02) - Assistance to Marketing Co-operatives	

Heads of Account	Revised Estimate 2024-25
195(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,00,00
Total - 195(02)(01)	1,00,00
Total - 195(02)	1,00,00
195(06) - Assistance to Pondicherry State Co-operative Bank	
195(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	7,20,84
Total - 195(06)(01)	7,20,84
Total - 195(06)	7,20,84
195(08) - Computerization of Agriculture Rural Development Banks (CSS) (Central Share)	
195(08)(01) - Pondicherry Region	
31 Grants-in-aid - General	14,33
Total - 195(08)(01)	14,33
Total - 195(08)	14,33
195(09) - Computerization of Agriculture Rural Development Banks (CSS) (State Share)	
195(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,56
Total - 195(09)(01)	4,56
Total - 195(09)	4,56
Total - 195	10,75,91
789 - Special Component Plan to Scheduled Castes	
789(01) - Assistance to Agricultural Credit Cooperatives	
789(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	19,31
Total - 789(01)(01)	19,31
789(01)(02) - Karaikal Region	
31 Grants-in-aid - General	3,43
Total - 789(01)(02)	3,43
Total - 789(01)	22,74
Total - 789	22,74
800 - Other Expenditure	
800(01) - Digitalisation of Primary Agricultural Co-operative Societies (CSS) (Central Share)	
800(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	7,62
Total - 800(01)(01)	7,62

Heads of Account	Revised Estimate 2024-25
800(01)(02) - Karaikal Region	
31 Grants-in-aid - General	1,23
Total - 800(01)(02)	1,23
800(01)(03) - Mahe Region	
31 Grants-in-aid - General	41
Total - 800(01)(03)	41
Total - 800(01)	9,26
800(02) - Digitalisation of Primary Agricultural Co-operative Societies (CSS) (State Share)	
800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	16,50
Total - 800(02)(01)	16,50
800(02)(02) - Karaikal Region	
31 Grants-in-aid - General	2,59
Total - 800(02)(02)	2,59
800(02)(03) - Mahe Region	
31 Grants-in-aid - General	79
Total - 800(02)(03)	79
Total - 800(02)	19,88
Total - 800	29,14
Total - Major Head '2401'	11,27,79
Major Head '2404'	
DAIRY DEVELOPMENT	
001 - Direction and Administration	
001(01) - Dairying	
001(01)(01) - Pondicherry Region	
01 Salaries	56,67
05 Rewards	73
06 Medical Treatment	10
07 Allowances	45,05
08 Leave Travel Concession	5
11 Domestic T.E.	75
13 Office Expenses	10
16 Printing and Publications	1
19 Digital Equipment	10
21 Materials and Supplies	1
24 Fuels and Lubricants	20
29 Repair and Maintenance	25

Heads of Account	Revised Estimate 2024-25
Total - 001(01)(01)	1,04,02
Total - 001(01)	1,04,02
Total - 001	1,04,02
102 - Dairy Development Projects	
102(01) - Accelerated Breed Development Programme for establishing pregnancies using IVF embryos produced using sexed semen (ABIP-IVF-ET) (CSS) (Central Share)	
102(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	50,00
Total - 102(01)(01)	50,00
Total - 102(01)	50,00
102(02) - Accelerated Breed Development Programme for establishing pregnancies using IVF embryos produced using sexed semen (ABIP-IVF-ET) (CSS) (State Share)	
102(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,60,00
Total - 102(02)(01)	1,60,00
Total - 102(02)	1,60,00
Total - 102	2,10,00
195 - Assistance to Co-operatives	
195(03) - Assistance to Pondicherry Co-operative Milk Producers Union Ltd.	
195(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,60,00
Total - 195(03)(01)	1,60,00
Total - 195(03)	1,60,00
195(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of Cattle feed / Calf feed to the Milk Producing Members of Co-operative Milk Producers Societies	
195(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	6,08,10
Total - 195(04)(01)	6,08,10
Total - 195(04)	6,08,10
195(05) - Financial assistance to Dairy Co-operatives for business expansion, new business activities and better performance	
195(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	9,83,55
Total - 195(05)(01)	9,83,55

Heads of Account	Revised Estimate 2024-25
Total - 195(05)	9,83,55
Total - 195	17,51,65
789 - Special Component Plan to Scheduled Castes	
789(02) - Assistance to Co-operative Milk Producers Union Ltd	
789(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	50,00
Total - 789(02)(01)	50,00
Total - 789(02)	50,00
789(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf feed to the Milk pouring members of Co-operative milk producers societies	
789(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,15,80
Total - 789(04)(01)	1,15,80
Total - 789(04)	1,15,80
Total - 789	1,65,80
Total - Major Head '2404'	22,31,47
Major Head '2425'	
CO-OPERATION	
001 - Direction and Administration	
001(01) - Co-operative Department	
001(01)(01) - Pondicherry Region	
01 Salaries	4,31,98
05 Rewards	4,34
06 Medical Treatment	4,70
07 Allowances	3,42,12
08 Leave Travel Concession	8
11 Domestic T.E.	7,00
13 Office Expenses	91,37
14 Rents, Rates, Taxes for Land and Buildings	3,85
16 Printing and Publications	10
18 Rent for others	18,00
19 Digital Equipment	1,10
21 Materials and Supplies	1
24 Fuels and Lubricants	70
26 Advertising & Publicity	1,20
27 Minor civil and electric Works	20,00
28 Professional Services	16,29

Heads of Account	Revised Estimate 2024-25
29 Repair and Maintenance	3,50
49 Other Revenue Expenditure	1
Total - 001(01)(01)	9,46,35
001(01)(02) - Karaikal Region	
01 Salaries	55,17
05 Rewards	57
06 Medical Treatment	10
07 Allowances	37,96
08 Leave Travel Concession	10
11 Domestic T.E.	63
13 Office Expenses	64
19 Digital Equipment	5
21 Materials and Supplies	10
28 Professional Services	15
29 Repair and Maintenance	5
Total - 001(01)(02)	95,52
001(01)(03) - Mahe Region	
01 Salaries	27,59
02 Wages	1
05 Rewards	40
06 Medical Treatment	5
07 Allowances	15,42
08 Leave Travel Concession	10
11 Domestic T.E.	80
13 Office Expenses	20
28 Professional Services	10
29 Repair and Maintenance	10
Total - 001(01)(03)	44,77
001(01)(04) - Yanam Region	
01 Salaries	14,09
05 Rewards	22
06 Medical Treatment	1
07 Allowances	10,18
08 Leave Travel Concession	10
11 Domestic T.E.	30
13 Office Expenses	37
29 Repair and Maintenance	20
Total - 001(01)(04)	25,47

Heads of Account	Revised Estimate 2024-25
Total - 001(01)	11,12,11
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 001(04)(01) - Pondicherry Region 13 Office Expenses	5,60
Total - 001(04)(01)	5,60
001(04)(02) - Karaikal Region 13 Office Expenses	40
Total - 001(04)(02)	40
001(04)(03) - Mahe Region 13 Office Expenses	9
Total - 001(04)(03)	9
001(04)(04) - Yanam Region 13 Office Expenses	50
Total - 001(04)(04)	50
Total - 001(04)	6,59
Total - 001	11,18,70
107 - Assistance to Credit Co-operatives 107(01) - Pondicherry Co-operative Urban Bank 107(01)(01) - Pondicherry Region 35 Grants for creation of Capital Assets	1,50,64
Total - 107(01)(01)	1,50,64
Total - 107(01)	1,50,64
Total - 107	1,50,64
108 - Assistance to Other Co-operatives 108(01) - Assistance to Weaker section Co-operatives/Industrial Co-operatives 108(01)(01) - Pondicherry Region 31 Grants-in-aid - General	3,70
Total - 108(01)(01)	3,70
108(01)(02) - Karaikal Region 31 Grants-in-aid - General	1,00
Total - 108(01)(02)	1,00
108(01)(03) - Mahe Region 31 Grants-in-aid - General	50
Total - 108(01)(03)	50
108(01)(04) - Yanam Region 31 Grants-in-aid - General	50

Heads of Account	Revised Estimate 2024-25
Total - 108(01)(04)	50
Total - 108(01)	5,70
Total - 108	5,70
277 - Co-operative Education	
277(01) - Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme	
277(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	47,92
36 Grant in aid - Salaries	1,26,00
Total - 277(01)(01)	1,73,92
Total - 277(01)	1,73,92
Total - 277	1,73,92
Total - Major Head '2425'	14,48,96
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
103 - Handloom Industries	
103(01) - Handloom Development Schemes	
103(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,49,60
Total - 103(01)(01)	2,49,60
Total - 103(01)	2,49,60
103(02) - Weaver's Welfare Schemes	
103(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,43
Total - 103(02)(01)	4,43
Total - 103(02)	4,43
Total - 103	2,54,03
Total - Major Head '2851'	2,54,03
Major Head '2852'	
INDUSTRIES	
08 - Consumer Industries	
08/195 - Assistance to Co-operatives	
08/195(01) - Assistance to Consumer Co-operatives	
08/195(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,50,00
36 Grant in aid - Salaries	1,36,88
Total - 08/195(01)(01)	2,86,88
08/195(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2024-25
31 Grants-in-aid - General	50,00
36 Grant in aid - Salaries	29,63
Total - 08/195(01)(02)	79,63
08/195(01)(03) - Mahe Region	
31 Grants-in-aid - General	1,15,00
36 Grant in aid - Salaries	6,75
Total - 08/195(01)(03)	1,21,75
08/195(01)(04) - Yanam Region	
31 Grants-in-aid - General	1,00,00
36 Grant in aid - Salaries	8,25
Total - 08/195(01)(04)	1,08,25
Total - 08/195(01)	5,96,51
Total - 08/195	5,96,51
08/201 - Sugar	
08/201(01) - Assistance to Pondicherry Co-operative Sugar Mill	
08/201(01)(01) - Pondicherry Region	
36 Grant in aid - Salaries(Charged)	16,75,00
Total - 08/201(01)(01)	16,75,00
Charged	16,75,00
Total - 08/201(01)	16,75,00
Charged	16,75,00
Total - 08/201	16,75,00
Charged	16,75,00
Total - 08	22,71,51
Charged	16,75,00
Voted	5,96,51
Total - Major Head '2852'	22,71,51
Charged	16,75,00
Voted	5,96,51
Total - Revenue Section	75,98,76
Charged	16,75,00
Voted	59,23,76
Capital Section	
Major Head '4425'	
CAPITAL OUTLAY ON CO-OPERATION	
001 - Direction and Administration	
001(01) - Co-operative Department	
001(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2024-25
52 Machinery & Equipment	10,00
71 Information, computer, Telecommunications (ICT) Equipments	53,05
Total - 001(01)(01)	63,05
001(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	5,50
Total - 001(01)(02)	5,50
001(01)(03) - Mahe Region	
71 Information, computer, Telecommunications (ICT) Equipments	3,00
Total - 001(01)(03)	3,00
001(01)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	3,00
Total - 001(01)(04)	3,00
Total - 001(01)	74,55
001(02) - Computerization of Office of Registrar of Co-Operative Societies (CSS) (Central Share)	
001(02)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	23,90
Total - 001(02)(01)	23,90
Total - 001(02)	23,90
001(03) - Computerization of Office of Registrar of Co-Operative Societies (CSS) (State Share)	
001(03)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	5,98
Total - 001(03)(01)	5,98
Total - 001(03)	5,98
001(04) - Computerization of Office of Registrar of Co-Operative Societies (Software Development Component) (CSS) (Central Share)	
001(04)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,50,00
Total - 001(04)(01)	1,50,00
Total - 001(04)	1,50,00
Total - 001	2,54,43
Total - Major Head '4425'	2,54,43
Major Head '4851'	
CAPITAL OUTLAY ON VILLAGE & SMALL INDUSTRIES	
195 - Investments in Co-operatives	
195(01) - State Participation in Co-operative Spinning Mill	
195(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2024-25
54 Investment	10,00
Total - 195(01)(01)	10,00
Total - 195(01)	10,00
Total - 195	10,00
Total - Major Head '4851'	10,00
Total - Capital Section	2,64,43
Total - Demand No.9	78,63,19
<i>Charged</i>	<i>16,75,00</i>
Voted	61,88,19