

DEMAND NO. 7 - Civil Supplies

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclones, Etc.,	
02/101 - Gratuitous Relief	
02/101(01) - Relief assistance to Ration Card holders	
02/101(01)(07) - All Regions	
49 Other Revenue Expenditure	170,48,00
Total - 02/101(01)(07)	170,48,00
Total - 02/101(01)	170,48,00
Total - 02/101	170,48,00
02/789 - Special Component Plan for Scheduled Castes	
02/789(01) - Relief assistance to Ration Card holders	
02/789(01)(07) - All Regions	
49 Other Revenue Expenditure	6,88,30
Total - 02/789(01)(07)	6,88,30
Total - 02/789(01)	6,88,30
Total - 02/789	6,88,30
Total - 02	177,36,30
Total - Major Head '2245'	177,36,30
Major Head '2408'	
FOOD STORAGE AND WAREHOUSING	
01 - Food	
01/102 - Food Subsidies	
01/102(08) - Distribution of essential commodities	
01/102(08)(01) - Pondicherry Region	
33 Subsidies	186,85,28
Total - 01/102(08)(01)	186,85,28
01/102(08)(04) - Yanam Region	
33 Subsidies	11,21,79
Total - 01/102(08)(04)	11,21,79
Total - 01/102(08)	198,07,07
Total - 01/102	198,07,07
01/789 - Special Component Plan for Scheduled Castes	
01/789(02) - Distribution of essential commodities	

Heads of Account	Revised Estimate 2024-25
01/789(02)(01) - Pondicherry Region	
33 Subsidies	43,47,93
Total - 01/789(02)(01)	43,47,93
Total - 01/789(02)	43,47,93
Total - 01/789	43,47,93
Total - 01	241,55,00
Total - Major Head '2408'	241,55,00
Major Head '3456'	
CIVIL SUPPLIES	
001 - Direction and Administration	
001(01) - Directorate of Civil Supplies	
001(01)(01) - Pondicherry Region	
01 Salaries	2,53,30
02 Wages	4,12
05 Rewards	2,71
06 Medical Treatment	59
07 Allowances	2,10,19
08 Leave Travel Concession	84
11 Domestic T.E.	..
12 Foreign T.E.	..
13 Office Expenses	60,27
14 Rents, Rates, Taxes for Land and Buildings	..
18 Rent for others	11,74
19 Digital Equipment	44
24 Fuels and Lubricants	1,62
26 Advertising & Publicity	1,13
27 Minor civil and electric Works	..
28 Professional Services	1,10
29 Repair and Maintenance	1,63
49 Other Revenue Expenditure	9,66
Total - 001(01)(01)	5,59,34
001(01)(02) - Karaikal Region	
01 Salaries	38,19
02 Wages	..
05 Rewards	40

Heads of Account	Revised Estimate 2024-25
07 Allowances	26,32
08 Leave Travel Concession	10
11 Domestic T.E.	70
13 Office Expenses	2,00
18 Rent for others	5,92
19 Digital Equipment	25
26 Advertising & Publicity	1
28 Professional Services	8
29 Repair and Maintenance	30
49 Other Revenue Expenditure	4,25
Total - 001(01)(02)	78,52
001(01)(03) - Mahe Region	
01 Salaries	23,02
05 Rewards	33
06 Medical Treatment	50
07 Allowances	17,33
08 Leave Travel Concession	25
11 Domestic T.E.	10
13 Office Expenses	2,00
19 Digital Equipment	5
28 Professional Services	5
49 Other Revenue Expenditure	..
Total - 001(01)(03)	43,63
001(01)(04) - Yanam Region	
01 Salaries	7,75
05 Rewards	14
06 Medical Treatment	50
07 Allowances	6,25
08 Leave Travel Concession	15
11 Domestic T.E.	15
13 Office Expenses	75
16 Printing and Publications	20
18 Rent for others	..
19 Digital Equipment	30
28 Professional Services	15

Heads of Account	Revised Estimate 2024-25
29 Repair and Maintenance	50
49 Other Revenue Expenditure	..
Total - 001(01)(04)	16,84
Total - 001(01)	6,98,33
001(02) - Food Cell	
001(02)(01) - Pondicherry Region	
01 Salaries	1,20,91
05 Rewards	1,39
06 Medical Treatment	..
07 Allowances	93,50
08 Leave Travel Concession	20
11 Domestic T.E.	1,64
13 Office Expenses	2,12
14 Rents, Rates, Taxes for Land and Buildings	4,42
18 Rent for others	5,58
19 Digital Equipment	15
24 Fuels and Lubricants	..
28 Professional Services	10
29 Repair and Maintenance	3
Total - 001(02)(01)	2,30,04
001(02)(02) - Karaikal Region	
01 Salaries	30,39
05 Rewards	49
06 Medical Treatment	1,30
07 Allowances	24,57
08 Leave Travel Concession	20
11 Domestic T.E.	8
13 Office Expenses	5
14 Rents, Rates, Taxes for Land and Buildings	1,17
Total - 001(02)(02)	58,25
Total - 001(02)	2,88,29
001(03) - Office of the State Commission and District Forum	
001(03)(01) - Pondicherry Region	
01 Salaries	79,00
05 Rewards	24

Heads of Account	Revised Estimate 2024-25
06 Medical Treatment	1,00
07 Allowances	70,61
08 Leave Travel Concession	50
11 Domestic T.E.	4,98
13 Office Expenses	7,01
18 Rent for others	11,76
19 Digital Equipment	1,10
24 Fuels and Lubricants	1
26 Advertising & Publicity	50
28 Professional Services	30
29 Repair and Maintenance	28
49 Other Revenue Expenditure	1,00
Total - 001(03)(01)	1,78,29
Total - 001(03)	1,78,29
001(11) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(11)(01) - Pondicherry Region	
13 Office Expenses	9,20
Total - 001(11)(01)	9,20
001(11)(02) - Karaikal Region	
13 Office Expenses	1,24
Total - 001(11)(02)	1,24
001(11)(03) - Mahe Region	
13 Office Expenses	40
Total - 001(11)(03)	40
001(11)(04) - Yanam Region	
13 Office Expenses	31
Total - 001(11)(04)	31
Total - 001(11)	11,15
Total - 001	11,76,06
102 - Civil Supplies Scheme	
102(05) - Assistance to State Agencies for Intra-State Movement of Food grains and FPS Dealers' Margin under NFSA (CSS)	
102(05)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1

Heads of Account	Revised Estimate 2024-25
Total - 102(05)(01)	1
Total - 102(05)	1
102(06) - Scheme for Modernisation and Reforms through Technology in Public Distribution System (SMART-PDS) CSS 102(06)(01) - Pondicherry Region 49 Other Revenue Expenditure	21,58
Total - 102(06)(01)	21,58
Total - 102(06)	21,58
Total - 102	21,59
103 - Consumer Subsidies 103(01) - Chief Minister's Scheme for Grant of Subsidy for LPG Cylinder 103(01)(01) - Pondicherry Region 33 Subsidies	14,00,00
Total - 103(01)(01)	14,00,00
Total - 103(01)	14,00,00
Total - 103	14,00,00
104 - Consumer Welfare Fund 104(03) - Contribution to State Consumer Welfare (Corpus) Fund (CSS) 104(03)(01) - Pondicherry Region 49 Other Revenue Expenditure	..
Total - 104(03)(01)	..
Total - 104(03)	..
Total - 104	..
190 - Assistance to Public Sector and Other Undertakings 190(01) - Assistance to PAPSCO 190(01)(01) - Pondicherry Region 31 Grants-in-aid - General	10,09,48
Total - 190(01)(01)	10,09,48
Total - 190(01)	10,09,48
Total - 190	10,09,48
789 - Special Component Plan for Scheduled Castes 789(05) - Chief Minister's Scheme for Grant of Subsidy for LPG Cylinder 789(05)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2024-25
33 Subsidies	..
Total - 789(05)(01)	..
Total - 789(05)	..
Total - 789	..
Total - Major Head '3456'	36,07,13
Total - Revenue Section	454,98,43
Capital Section	
Major Head '5475'	
CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	
102 - Civil Supplies	
102(01) - Directorate of Civil Supplies	
102(01)(01) - Pondicherry Region	
51 Motor Vehicles	20,00
52 Machinery & Equipment	3,00
71 Information, computer, Telecommunications (ICT) Equipments	1,23
74 Furniture and Fixtures	16,28
Total - 102(01)(01)	40,51
102(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,50
Total - 102(01)(02)	1,50
102(01)(03) - Mahe Region	
52 Machinery & Equipment	50
71 Information, computer, Telecommunications (ICT) Equipments	60
Total - 102(01)(03)	1,10
Total - 102(01)	43,11
Total - 102	43,11
Total - Major Head '5475'	43,11
Total - Capital Section	43,11
Total - Demand No.7	455,41,54