

DEMAND NO. 4 - Animal Husbandry

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclone, etc.	
02/101 - Gratuitous Relief	
02/101(01) - Relief Assistance to Livestock Farmers	
02/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 02/101(01)(01)	1
02/101(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	1
Total - 02/101(01)(02)	1
Total - 02/101(01)	2
Total - 02/101	2
Total - 02	2
Total - Major Head '2245'	2
Major Head '2403'	
ANIMAL HUSBANDRY	
001 - Direction and Administration	
001(01) - Directorate of Animal Husbandry	
001(01)(01) - Pondicherry Region	
01 Salaries	36,00
02 Wages	4
05 Rewards	49
06 Medical Treatment	10
07 Allowances	30,00
08 Leave Travel Concession	50
13 Office Expenses	31,00
14 Rents, Rates, Taxes for Land and Buildings	2,17,60
16 Printing and Publications	10
18 Rent for others	22,00
19 Digital Equipment	60
21 Materials and Supplies	1,50
27 Minor civil and electric Works	2,00
28 Professional Services	2,50

Heads of Account	Revised Estimate 2024-25
29 Repair and Maintenance	5,00
Total - 001(01)(01)	3,49,43
001(01)(02) - Karaikal Region	
01 Salaries	6,92
05 Rewards	11
07 Allowances	4,62
08 Leave Travel Concession	10
11 Domestic T.E.	2
13 Office Expenses	20
Total - 001(01)(02)	11,97
001(01)(03) - Mahe Region	
13 Office Expenses	10
Total - 001(01)(03)	10
001(01)(04) - Yanam Region	
13 Office Expenses	10
Total - 001(01)(04)	10
Total - 001(01)	3,61,60
001(03) - Technical and Administrative units at State and Regional Level	
001(03)(01) - Pondicherry Region	
01 Salaries	54,00
05 Rewards	35
06 Medical Treatment	50
07 Allowances	45,00
08 Leave Travel Concession	20
11 Domestic T.E.	20
13 Office Expenses	10
Total - 001(03)(01)	1,00,35
001(03)(02) - Karaikal Region	
01 Salaries	8,20
05 Rewards	14
06 Medical Treatment	2,30
07 Allowances	6,00
08 Leave Travel Concession	10
11 Domestic T.E.	3
13 Office Expenses	60
Total - 001(03)(02)	17,37
001(03)(03) - Mahe Region	

Heads of Account	Revised Estimate 2024-25
01 Salaries	3,39
05 Rewards	..
07 Allowances	2,65
08 Leave Travel Concession	10
11 Domestic T.E.	5
Total - 001(03)(03)	6,19
001(03)(04) - Yanam Region	
01 Salaries	6,00
05 Rewards	7
07 Allowances	4,50
08 Leave Travel Concession	5
13 Office Expenses	20
Total - 001(03)(04)	10,82
Total - 001(03)	1,34,73
001(05) - Animal Husbandry, Administration Extension, Education, Training, Publicity and Monitoring	
001(05)(01) - Pondicherry Region	
01 Salaries	16,00
05 Rewards	21
06 Medical Treatment	50
07 Allowances	13,50
08 Leave Travel Concession	20
09 Training Expenses	3,50
11 Domestic T.E.	50
13 Office Expenses	20
24 Fuels and Lubricants	2,00
26 Advertising & Publicity	4,00
49 Other Revenue Expenditure	5,50
Total - 001(05)(01)	46,11
001(05)(02) - Karaikal Region	
01 Salaries	43,00
05 Rewards	14
07 Allowances	38,00
08 Leave Travel Concession	10
11 Domestic T.E.	50
13 Office Expenses	70
49 Other Revenue Expenditure	50
Total - 001(05)(02)	82,94

Heads of Account	Revised Estimate 2024-25
001(05)(03) - Mahe Region	
49 Other Revenue Expenditure	25
Total - 001(05)(03)	25
001(05)(04) - Yanam Region	
49 Other Revenue Expenditure	22
Total - 001(05)(04)	22
Total - 001(05)	1,29,52
001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(08)(01) - Pondicherry Region	
13 Office Expenses	7,00
Total - 001(08)(01)	7,00
001(08)(02) - Karaikal Region	
13 Office Expenses	1,00
Total - 001(08)(02)	1,00
001(08)(03) - Mahe Region	
13 Office Expenses	70
Total - 001(08)(03)	70
001(08)(04) - Yanam Region	
13 Office Expenses	1,20
Total - 001(08)(04)	1,20
Total - 001(08)	9,90
Total - 001	6,35,75
101 - Veterinary Services and Animal Health	
101(01) - Veterinary hospitals, dispensaries and first aid centres	
101(01)(01) - Pondicherry Region	
01 Salaries	2,00,00
05 Rewards	1,87
06 Medical Treatment	1,70
07 Allowances	1,95,00
08 Leave Travel Concession	20
11 Domestic T.E.	98
13 Office Expenses	..
24 Fuels and Lubricants	60
Total - 101(01)(01)	4,00,35
101(01)(02) - Karaikal Region	
01 Salaries	44,42
05 Rewards	73

Heads of Account	Revised Estimate 2024-25
07 Allowances	43,90
08 Leave Travel Concession	10
11 Domestic T.E.	14
13 Office Expenses	80
24 Fuels and Lubricants	90
29 Repair and Maintenance	2,50
Total - 101(01)(02)	93,49
101(01)(03) - Mahe Region	
01 Salaries	10,00
05 Rewards	..
06 Medical Treatment	35
07 Allowances	8,00
08 Leave Travel Concession	10
11 Domestic T.E.	50
13 Office Expenses	88
14 Rents, Rates, Taxes for Land and Buildings	5
Total - 101(01)(03)	19,88
101(01)(04) - Yanam Region	
01 Salaries	25,00
05 Rewards	35
06 Medical Treatment	5
07 Allowances	15,00
08 Leave Travel Concession	10
11 Domestic T.E.	1,30
13 Office Expenses	1,30
29 Repair and Maintenance	20
Total - 101(01)(04)	43,30
Total - 101(01)	5,57,02
101(03) - Diseases Investigation Centre and Clinical laboratory	
101(03)(01) - Pondicherry Region	
01 Salaries	60
05 Rewards	5
06 Medical Treatment	20
07 Allowances	60
08 Leave Travel Concession	5
11 Domestic T.E.	5
Total - 101(03)(01)	1,55
101(03)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2024-25
01 Salaries	3,17
05 Rewards	7
07 Allowances	3,01
08 Leave Travel Concession	2
11 Domestic T.E.	2
Total - 101(03)(02)	6,29
Total - 101(03)	7,84
101(06) - Rabies Control Programme	
101(06)(01) - Pondicherry Region	
01 Salaries	60
05 Rewards	2
07 Allowances	50
08 Leave Travel Concession	5
Total - 101(06)(01)	1,17
Total - 101(06)	1,17
101(08) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
101(08)(01) - Pondicherry Region	
01 Salaries	1,92,00
05 Rewards	1,66
06 Medical Treatment	75
07 Allowances	1,82,00
08 Leave Travel Concession	90
11 Domestic T.E.	1,80
13 Office Expenses	15
21 Materials and Supplies	1,41,39
24 Fuels and Lubricants	50
26 Advertising & Publicity	65
28 Professional Services	1,20,00
31 Grants-in-aid - General	11,00
49 Other Revenue Expenditure	2,50
Total - 101(08)(01)	6,55,30
101(08)(02) - Karaikal Region	
01 Salaries	21,92
02 Wages	..
05 Rewards	34
07 Allowances	15,50
08 Leave Travel Concession	10

Heads of Account	Revised Estimate 2024-25
11 Domestic T.E.	1,10
13 Office Expenses	70
21 Materials and Supplies	25,11
24 Fuels and Lubricants	40
28 Professional Services	25,00
31 Grants-in-aid - General	4,30
49 Other Revenue Expenditure	1,50
Total - 101(08)(02)	95,97
101(08)(03) - Mahe Region	
21 Materials and Supplies	3
28 Professional Services	3,50
49 Other Revenue Expenditure	2
Total - 101(08)(03)	3,55
101(08)(04) - Yanam Region	
21 Materials and Supplies	8
28 Professional Services	3,50
49 Other Revenue Expenditure	3
Total - 101(08)(04)	3,61
Total - 101(08)	7,58,43
101(09) - Development of Veterinary College	
101(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	12,70
36 Grant in aid - Salaries	24,15,90
Total - 101(09)(01)	24,28,60
Total - 101(09)	24,28,60
Total - 101	37,53,06
102 - Cattle and Buffalo Development	
102(01) - Key Village Blocks Units, Frozen Semen Bank and Integrated Cross Breeding System	
102(01)(01) - Pondicherry Region	
01 Salaries	2,53,00
05 Rewards	3,44
06 Medical Treatment	10
07 Allowances	2,24,98
08 Leave Travel Concession	45
11 Domestic T.E.	1,15
13 Office Expenses	15
14 Rents, Rates, Taxes for Land and Buildings	2,00

Heads of Account	Revised Estimate 2024-25
24 Fuels and Lubricants	50
33 Subsidies	5
49 Other Revenue Expenditure	10,50
Total - 102(01)(01)	4,96,32
102(01)(02) - Karaikal Region	
01 Salaries	45,00
05 Rewards	67
07 Allowances	33,80
08 Leave Travel Concession	1
11 Domestic T.E.	5
13 Office Expenses	40
14 Rents, Rates, Taxes for Land and Buildings	1,50
33 Subsidies	5
49 Other Revenue Expenditure	7,50
Total - 102(01)(02)	88,98
102(01)(03) - Mahe Region	
01 Salaries	3,77
05 Rewards	7
06 Medical Treatment	35
07 Allowances	3,12
08 Leave Travel Concession	10
11 Domestic T.E.	35
13 Office Expenses	10
33 Subsidies	5
49 Other Revenue Expenditure	1,00
Total - 102(01)(03)	8,91
102(01)(04) - Yanam Region	
01 Salaries	2,50
05 Rewards	7
07 Allowances	1,50
08 Leave Travel Concession	10
11 Domestic T.E.	10
13 Office Expenses	10
33 Subsidies	5
49 Other Revenue Expenditure	1,00
Total - 102(01)(04)	5,42
Total - 102(01)	5,99,63
102(03) - Special Livestock Breeding Programme	

Heads of Account	Revised Estimate 2024-25
102(03)(01) - Pondicherry Region	
01 Salaries	90,00
05 Rewards	59
06 Medical Treatment	50
07 Allowances	87,00
08 Leave Travel Concession	20
11 Domestic T.E.	2,00
13 Office Expenses	10
24 Fuels and Lubricants	40
26 Advertising & Publicity	4,00
33 Subsidies	2,92
49 Other Revenue Expenditure	10
Total - 102(03)(01)	1,87,81
102(03)(02) - Karaikal Region	
01 Salaries	6,11
05 Rewards	7
07 Allowances	4,30
08 Leave Travel Concession	2
11 Domestic T.E.	2
13 Office Expenses	20
19 Digital Equipment	60
33 Subsidies	5
49 Other Revenue Expenditure	60
Total - 102(03)(02)	11,97
102(03)(03) - Mahe Region	
01 Salaries	8,00
05 Rewards	7
06 Medical Treatment	1,50
07 Allowances	6,00
08 Leave Travel Concession	10
11 Domestic T.E.	40
33 Subsidies	5
Total - 102(03)(03)	16,12
102(03)(04) - Yanam Region	
33 Subsidies	5
Total - 102(03)(04)	5
Total - 102(03)	2,15,95

Heads of Account	Revised Estimate 2024-25
102(05) - Cattle Breeding Services, Infertility Control and to build up an elite stock with high yielding crossbreed jersey cows	
102(05)(01) - Pondicherry Region	
01 Salaries	65,00
05 Rewards	7
06 Medical Treatment	10
07 Allowances	66,00
08 Leave Travel Concession	20
11 Domestic T.E.	1,00
13 Office Expenses	20
18 Rent for others	1,00
21 Materials and Supplies	8,00
24 Fuels and Lubricants	40
49 Other Revenue Expenditure	9,00
Total - 102(05)(01)	1,50,97
102(05)(02) - Karaikal Region	
01 Salaries	3,78
05 Rewards	7
07 Allowances	3,89
08 Leave Travel Concession	2
11 Domestic T.E.	1
13 Office Expenses	30
21 Materials and Supplies	75
24 Fuels and Lubricants	50
49 Other Revenue Expenditure	3,00
Total - 102(05)(02)	12,32
102(05)(03) - Mahe Region	
21 Materials and Supplies	5
49 Other Revenue Expenditure	24
Total - 102(05)(03)	29
102(05)(04) - Yanam Region	
21 Materials and Supplies	5
49 Other Revenue Expenditure	90
Total - 102(05)(04)	95
Total - 102(05)	1,64,53
102(07) - Assistance towards payment of Farmer's share to establish pregnancies using Sexed In-Vitro Fertilisation embryo Transfer under Rashtriya Gokul Mission ABIP-IVF-ET	

Heads of Account	Revised Estimate 2024-25
102(07)(01) - Pondicherry Region	
33 Subsidies	5
Total - 102(07)(01)	5
102(07)(02) - Karaikal Region	
33 Subsidies	5
Total - 102(07)(02)	5
Total - 102(07)	10
102(08) - Assistance towards payment of Farmer's share for Artificial Insemination using Sex sorted Semen under Rashtriya Gokul Mission ABIP-SS	
102(08)(01) - Pondicherry Region	
33 Subsidies	6
Total - 102(08)(01)	6
102(08)(02) - Karaikal Region	
33 Subsidies	5
Total - 102(08)(02)	5
Total - 102(08)	11
Total - 102	9,80,32
103 - Poultry Development	
103(01) - State Poultry Farm (Kariamanickam)	
103(01)(01) - Pondicherry Region	
01 Salaries	16,73
05 Rewards	28
07 Allowances	14,16
08 Leave Travel Concession	10
11 Domestic T.E.	5
13 Office Expenses	..
Total - 103(01)(01)	31,32
Total - 103(01)	31,32
103(02) - Intensive Poultry Development Project and Marketing Federation	
103(02)(01) - Pondicherry Region	
01 Salaries	26,27
05 Rewards	42
06 Medical Treatment	10
07 Allowances	22,45
08 Leave Travel Concession	20
11 Domestic T.E.	5

Heads of Account	Revised Estimate 2024-25
13 Office Expenses	..
24 Fuels and Lubricants	..
Total - 103(02)(01)	49,49
Total - 103(02)	49,49
103(03) - Livestock and Poultry Research and Training Centre	
103(03)(01) - Pondicherry Region	
01 Salaries	26,00
07 Allowances	26,00
08 Leave Travel Concession	20
11 Domestic T.E.	50
13 Office Expenses	..
24 Fuels and Lubricants	50
26 Advertising & Publicity	1,20
33 Subsidies	60,00
49 Other Revenue Expenditure	9
Total - 103(03)(01)	1,14,49
103(03)(02) - Karaikal Region	
33 Subsidies	24,00
49 Other Revenue Expenditure	5
Total - 103(03)(02)	24,05
103(03)(03) - Mahe Region	
33 Subsidies	5
49 Other Revenue Expenditure	5
Total - 103(03)(03)	10
103(03)(04) - Yanam Region	
33 Subsidies	5
49 Other Revenue Expenditure	5
Total - 103(03)(04)	10
Total - 103(03)	1,38,74
103(04) - State Poultry Farm	
103(04)(02) - Karaikal Region	
01 Salaries	9,99
05 Rewards	21
07 Allowances	9,54
08 Leave Travel Concession	5
11 Domestic T.E.	7
Total - 103(04)(02)	19,86
103(04)(03) - Mahe Region	

Heads of Account	Revised Estimate 2024-25
01 Salaries	1,20
05 Rewards	..
07 Allowances	90
Total - 103(04)(03)	2,10
103(04)(04) - Yanam Region	
11 Domestic T.E.	5
Total - 103(04)(04)	5
Total - 103(04)	22,01
Total - 103	2,41,56
105 - Piggery Development	
105(01) - State Pig Breeding Farm	
105(01)(01) - Pondicherry Region	
01 Salaries	60
05 Rewards	..
07 Allowances	50
08 Leave Travel Concession	..
Total - 105(01)(01)	1,10
Total - 105(01)	1,10
Total - 105	1,10
106 - Other livestock development	
106(01) - Rabbit Breeding Unit	
106(01)(01) - Pondicherry Region	
01 Salaries	60
05 Rewards	..
07 Allowances	50
08 Leave Travel Concession	..
Total - 106(01)(01)	1,10
Total - 106(01)	1,10
Total - 106	1,10
107 - Fodder and Feed Development	
107(01) - Enrichment of roughages like straw etc., with urea and molasses	
107(01)(01) - Pondicherry Region	
01 Salaries	50
05 Rewards	..
07 Allowances	50
08 Leave Travel Concession	5
Total - 107(01)(01)	1,05

Heads of Account	Revised Estimate 2024-25
Total - 107(01)	1,05
Total - 107	1,05
113 - Administrative Investigation and Statistics	
113(01) - Statistical Cell	
113(01)(01) - Pondicherry Region	
01 Salaries	16,00
05 Rewards	14
06 Medical Treatment	15
07 Allowances	13,00
08 Leave Travel Concession	20
11 Domestic T.E.	10
Total - 113(01)(01)	29,59
Total - 113(01)	29,59
113(05) - Integrated Sample Survey (Other Component) (CSS)	
113(05)(01) - Pondicherry Region	
13 Office Expenses	7,25
49 Other Revenue Expenditure	20,00
Total - 113(05)(01)	27,25
Total - 113(05)	27,25
113(06) - Integrated Sample Survey (Salary) (CSS)	
113(06)(01) - Pondicherry Region	
01 Salaries	2,00
Total - 113(06)(01)	2,00
Total - 113(06)	2,00
113(07) - Integrated Sample Survey (Salary) (CSS) (State Share)	
113(07)(01) - Pondicherry Region	
01 Salaries	1
Total - 113(07)(01)	1
Total - 113(07)	1
Total - 113	58,85
789 - Special Component Plan for Scheduled Castes	
789(02) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
789(02)(01) - Pondicherry Region	
21 Materials and Supplies	15,00
Total - 789(02)(01)	15,00
789(02)(02) - Karaikal Region	
21 Materials and Supplies	5,00

Heads of Account	Revised Estimate 2024-25
Total - 789(02)(02)	5,00
Total - 789(02)	20,00
789(03) - Special Livestock Breeding Programme	
789(03)(01) - Pondicherry Region	
33 Subsidies	5
Total - 789(03)(01)	5
789(03)(02) - Karaikal Region	
33 Subsidies	5
Total - 789(03)(02)	5
789(03)(04) - Yanam Region	
33 Subsidies	5
Total - 789(03)(04)	5
Total - 789(03)	15
789(05) - Livestock and Poultry Research and Training Centre	
789(05)(01) - Pondicherry Region	
33 Subsidies	5
Total - 789(05)(01)	5
789(05)(02) - Karaikal Region	
33 Subsidies	5
Total - 789(05)(02)	5
Total - 789(05)	10
789(09) - National Livestock Health and Disease Control Programme (CSS)(Central Share)	
789(09)(01) - Pondicherry Region	
13 Office Expenses	..
49 Other Revenue Expenditure	12,12
Total - 789(09)(01)	12,12
Total - 789(09)	12,12
789(10) - Cattle and Buffalo Development - Key Village Blocks Units, Frozen Semen Bank and Integrated Cross Breeding System	
789(10)(01) - Pondicherry Region	
33 Subsidies	5
Total - 789(10)(01)	5
789(10)(02) - Karaikal Region	
33 Subsidies	5
Total - 789(10)(02)	5
Total - 789(10)	10
789(11) - Integrated Sample Survey (Other Component) (CSS)	

Heads of Account	Revised Estimate 2024-25
789(11)(01) - Pondicherry Region	
13 Office Expenses	1,00
49 Other Revenue Expenditure	1,00
Total - 789(11)(01)	2,00
Total - 789(11)	2,00
789(12) - Integrated Sample Survey (Salary) (CSS)	
789(12)(01) - Pondicherry Region	
01 Salaries	1,00
Total - 789(12)(01)	1,00
Total - 789(12)	1,00
789(13) - National Livestock Management Programme (CSS)	
789(13)(01) - Pondicherry Region	
49 Other Revenue Expenditure	18,70
Total - 789(13)(01)	18,70
Total - 789(13)	18,70
789(14) - National Livestock Census and Integrated sample survey (CSS)	
789(14)(01) - Pondicherry Region	
01 Salaries	1,00
13 Office Expenses	..
49 Other Revenue Expenditure	1,30
Total - 789(14)(01)	2,30
Total - 789(14)	2,30
789(15) - National Livestock Health and Disease Control Programme (ESVHD-MVU) (CSS) (Central Share)	
789(15)(01) - Pondicherry Region	
49 Other Revenue Expenditure	10,25
Total - 789(15)(01)	10,25
Total - 789(15)	10,25
Total - 789	66,72
796 - Tribal Area Sub Plan	
796(01) - National Livestock Health and Disease Control Programme (CSS) (Central Share)	
796(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	8,00
Total - 796(01)(01)	8,00
Total - 796(01)	8,00
796(02) - National Livestock Health and Disease Control Programme (ESVHD-MVU) (CSS) (Central Share)	

Heads of Account	Revised Estimate 2024-25
796(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	9,00
Total - 796(02)(01)	9,00
Total - 796(02)	9,00
Total - 796	17,00
800 - Other Expenditure	
800(09) - National Livestock Health and Disease Control Programme (CSS)	
800(09)(01) - Pondicherry Region	
13 Office Expenses	..
28 Professional Services	..
49 Other Revenue Expenditure	54,27
Total - 800(09)(01)	54,27
Total - 800(09)	54,27
800(10) - National Livestock Management Programme (CSS)	
800(10)(01) - Pondicherry Region	
49 Other Revenue Expenditure	41,90
Total - 800(10)(01)	41,90
Total - 800(10)	41,90
800(11) - National Livestock Census and Integrated sample survey (CSS)	
800(11)(01) - Pondicherry Region	
01 Salaries	27,12
13 Office Expenses	..
49 Other Revenue Expenditure	14,86
Total - 800(11)(01)	41,98
Total - 800(11)	41,98
800(12) - National Livestock Management Programme (CSS) (State Share)	
800(12)(01) - Pondicherry Region	
49 Other Revenue Expenditure	16,00
Total - 800(12)(01)	16,00
Total - 800(12)	16,00
800(13) - National Livestock Health and Disease Control Programme (ESVHD-MVU) (CSS) (Central Share)	
800(13)(01) - Pondicherry Region	
49 Other Revenue Expenditure	57,76
Total - 800(13)(01)	57,76
Total - 800(13)	57,76
Total - 800	2,11,91

Heads of Account	Revised Estimate 2024-25
Total - Major Head '2403'	59,68,42
Total - Revenue Section	59,68,44
Capital Section	
Major Head '4403'	
CAPITAL OUTLAY ON ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(01) - Veterinary Health Services	
101(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,26,00
71 Information, computer, Telecommunications (ICT) Equipments	26,59
Total - 101(01)(01)	1,52,59
Total - 101(01)	1,52,59
Total - 101	1,52,59
Total - Major Head '4403'	1,52,59
Total - Capital Section	1,52,59
Total - Demand No.4	61,21,03