

DEMAND NO. 39 - Building Programmes

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2014'	
800 - Other Expenditure	
800(01) - Repairs and maintenance of Court Buildings	
800(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	25,00
Total - 800(01)(01)	25,00
Total - 800(01)	25,00
Total - 800	25,00
Total - Major Head '2014'	25,00
Major Head '2052'	
SECRETARIAT - GENERAL SERVICES	
090 - Secretariat	
090(01) - Chief Secretariat	
090(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	50,00
Total - 090(01)(01)	50,00
Total - 090(01)	50,00
Total - 090	50,00
Total - Major Head '2052'	50,00
Major Head '2056'	
JAILS	
101 - Jails	
101(01) - Modernisation of Prison	
101(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	15,00
Total - 101(01)(01)	15,00
101(01)(02) - Karaikal Region	
27 Minor civil and electric Works	10,00
Total - 101(01)(02)	10,00
101(01)(03) - Mahe Region	
27 Minor civil and electric Works	15,00
Total - 101(01)(03)	15,00
Total - 101(01)	40,00
Total - 101	40,00

Heads of Account	Revised Estimate 2024-25
Total - Major Head '2056'	40,00
Major Head '2058'	
STATIONERY AND PRINTING	
001 - Direction and Administration	
001(01) - Directorate of Stationery and Printing	
001(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	..
Total - 001(01)(01)	..
001(01)(02) - Karaikal Region	
27 Minor civil and electric Works	3,00
Total - 001(01)(02)	3,00
Total - 001(01)	3,00
Total - 001	3,00
Total - Major Head '2058'	3,00
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
108 - Fire Protection and Control	
108(01) - Fire Services Department	
108(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	38,00
Total - 108(01)(01)	38,00
108(01)(02) - Karaikal Region	
27 Minor civil and electric Works	10,00
Total - 108(01)(02)	10,00
108(01)(03) - Mahe Region	
27 Minor civil and electric Works	30,00
Total - 108(01)(03)	30,00
108(01)(04) - Yanam Region	
27 Minor civil and electric Works	10,00
Total - 108(01)(04)	10,00
Total - 108(01)	88,00
Total - 108	88,00
115 - Guest Houses, Government Hostels, etc	
115(01) - Government Guest House	
115(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	50,00
Total - 115(01)(01)	50,00
Total - 115(01)	50,00

Heads of Account	Revised Estimate 2024-25
Total - 115	50,00
Total - Major Head '2070'	1,38,00
Major Head '2202'	
GENERAL EDUCATION	
01 - Elementary Education	
01/800 - Other Expenditure	
01/800(02) - Repairs and Maintenance of Primary School Buildings	
01/800(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	30,00
Total - 01/800(02)(01)	30,00
01/800(02)(02) - Karaikal Region	
27 Minor civil and electric Works	40,00
Total - 01/800(02)(02)	40,00
01/800(02)(03) - Mahe Region	
27 Minor civil and electric Works	20,00
Total - 01/800(02)(03)	20,00
01/800(02)(04) - Yanam Region	
27 Minor civil and electric Works	15,00
Total - 01/800(02)(04)	15,00
Total - 01/800(02)	1,05,00
Total - 01/800	1,05,00
Total - 01	1,05,00
02 - Secondary Education	
02/109 - Government Secondary Schools	
02/109(04) - Repairs and Maintenance of Middle and Secondary School Buildings	
02/109(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,00
Total - 02/109(04)(01)	10,00
02/109(04)(02) - Karaikal Region	
27 Minor civil and electric Works	50,00
Total - 02/109(04)(02)	50,00
02/109(04)(03) - Mahe Region	
27 Minor civil and electric Works	25,00
Total - 02/109(04)(03)	25,00
02/109(04)(04) - Yanam Region	
27 Minor civil and electric Works	45,00
Total - 02/109(04)(04)	45,00

Heads of Account	Revised Estimate 2024-25
Total - 02/109(04)	1,30,00
02/109(05) - Repairs and Maintenance of Higher Secondary School Buildings	
02/109(05)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,00
Total - 02/109(05)(01)	10,00
02/109(05)(02) - Karaikal Region	
27 Minor civil and electric Works	25,00
Total - 02/109(05)(02)	25,00
02/109(05)(03) - Mahe Region	
27 Minor civil and electric Works	20,00
Total - 02/109(05)(03)	20,00
02/109(05)(04) - Yanam Region	
27 Minor civil and electric Works	10,00
Total - 02/109(05)(04)	10,00
Total - 02/109(05)	65,00
Total - 02/109	1,95,00
Total - 02	1,95,00
03 - University and Higher Education	
03/103 - Government Colleges and Institutes	
03/103(02) - Repairs and Maintenance of College Buildings	
03/103(02)(04) - Yanam Region	
27 Minor civil and electric Works	25,00
Total - 03/103(02)(04)	25,00
Total - 03/103(02)	25,00
Total - 03/103	25,00
Total - 03	25,00
Total - Major Head '2202'	3,25,00
Major Head '2205'	
ART AND CULTURE	
001 - Direction and Administration	
001(02) - Repairs and Maintenance of Buildings (Art and Culture)	
001(02)(02) - Karaikal Region	
27 Minor civil and electric Works	1,25
Total - 001(02)(02)	1,25
Total - 001(02)	1,25
Total - 001	1,25
105 - Public Libraries	

Heads of Account	Revised Estimate 2024-25
105(02) - Maintenance of Public Library Buildings	
105(02)(02) - Karaikal Region	
27 Minor civil and electric Works	1,25
Total - 105(02)(02)	1,25
Total - 105(02)	1,25
Total - 105	1,25
106 - Archaeological Survey	
106(02) - Repairs and Maintenance of Archaeological Museums	
106(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	7,50
Total - 106(02)(01)	7,50
Total - 106(02)	7,50
Total - 106	7,50
Total - Major Head '2205'	10,00
Major Head '2210'	
MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services-Allopathy	
01/110 - Hospital and Dispensaries	
01/110(04) - Repairs and Maintenance of Hospitals	
01/110(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	25,50
Total - 01/110(04)(01)	25,50
01/110(04)(02) - Karaikal Region	
27 Minor civil and electric Works	24,00
Total - 01/110(04)(02)	24,00
Total - 01/110(04)	49,50
01/110(05) - Repairs and Maintenance of Rural Dispensaries	
01/110(05)(01) - Pondicherry Region	
27 Minor civil and electric Works	6,00
Total - 01/110(05)(01)	6,00
01/110(05)(02) - Karaikal Region	
27 Minor civil and electric Works	20,00
Total - 01/110(05)(02)	20,00
Total - 01/110(05)	26,00
01/110(06) - Repairs and Maintenance of Primary Health Centres	
01/110(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	50,00
Total - 01/110(06)(01)	50,00

Heads of Account	Revised Estimate 2024-25
01/110(06)(02) - Karaikal Region	
27 Minor civil and electric Works	15,00
Total - 01/110(06)(02)	15,00
01/110(06)(04) - Yanam Region	
27 Minor civil and electric Works	20,00
Total - 01/110(06)(04)	20,00
Total - 01/110(06)	85,00
Total - 01/110	1,60,50
01/800 - Other Expenditure	
01/800(02) - Repairs and Maintenance of Government Pharmacy Buildings	
01/800(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,00
Total - 01/800(02)(01)	10,00
Total - 01/800(02)	10,00
Total - 01/800	10,00
Total - 01	1,70,50
06 - Public Health	
06/101 - Prevention and Control of Diseases	
06/101(02) - Repairs and Maintenance of Public Health Laboratory Buildings	
06/101(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,00
Total - 06/101(02)(01)	1,00
Total - 06/101(02)	1,00
Total - 06/101	1,00
Total - 06	1,00
Total - Major Head '2210'	1,71,50
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
80 - General	
80/789 - Special Component Plan for Scheduled Castes	
80/789(03) - Repairs and Maintenance of Hostels	
80/789(03)(02) - Karaikal Region	
27 Minor civil and electric Works	10,00
Total - 80/789(03)(02)	10,00
Total - 80/789(03)	10,00
80/789(04) - Repairs and Maintenance of Buildings (AD Welfare)	

Heads of Account	Revised Estimate 2024-25
80/789(04)(02) - Karaikal Region	
27 Minor civil and electric Works	10,00
Total - 80/789(04)(02)	10,00
Total - 80/789(04)	10,00
Total - 80/789	20,00
80/800 - Other Expenditure	
80/800(02) - Repairs and Maintenance of Hostels	
80/800(02)(04) - Yanam Region	
27 Minor civil and electric Works	10,00
Total - 80/800(02)(04)	10,00
Total - 80/800(02)	10,00
Total - 80/800	10,00
Total - 80	30,00
Total - Major Head '2225'	30,00
Major Head '2230'	
LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	
03 - Training	
03/101 - Industrial Training Institutes	
03/101(04) - Repairs and Maintenance of Buildings (Industrial Training Institutes)	
03/101(04)(02) - Karaikal Region	
27 Minor civil and electric Works	75,00
Total - 03/101(04)(02)	75,00
Total - 03/101(04)	75,00
Total - 03/101	75,00
Total - 03	75,00
Total - Major Head '2230'	75,00
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/800 - Other Expenditure	
02/800(06) - Repairs and Maintenance of Anganwadi Buildings	
02/800(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	4,00
Total - 02/800(06)(01)	4,00
Total - 02/800(06)	4,00
Total - 02/800	4,00
Total - 02	4,00

Heads of Account	Revised Estimate 2024-25
60 - Other Social Security and Welfare Programmes	
60/800 - Other Expenditure	
60/800(01) - Maintenance of Department of Sainik Welfare	
60/800(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	17,00
Total - 60/800(01)(01)	17,00
Total - 60/800(01)	17,00
Total - 60/800	17,00
Total - 60	17,00
Total - Major Head '2235'	21,00
Major Head '2401'	
CROP HUSBANDRY	
103 - Seeds	
103(02) - Maintenance of Seed Godowns	
103(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	15,00
Total - 103(02)(01)	15,00
103(02)(02) - Karaikal Region	
27 Minor civil and electric Works	15,00
Total - 103(02)(02)	15,00
Total - 103(02)	30,00
Total - 103	30,00
800 - Other Expenditure	
800(04) - Repairs and Maintenance of Office Buildings	
800(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	35,00
Total - 800(04)(01)	35,00
800(04)(03) - Mahe Region	
27 Minor civil and electric Works	40,00
Total - 800(04)(03)	40,00
800(04)(04) - Yanam Region	
27 Minor civil and electric Works	40,00
Total - 800(04)(04)	40,00
Total - 800(04)	1,15,00
Total - 800	1,15,00
Total - Major Head '2401'	1,45,00
Major Head '2403'	
ANIMAL HUSBANDRY	

Heads of Account	Revised Estimate 2024-25
101 - Veterinary Services and Animal Health	
101(03) - Repairs and Maintenance of Veterinary Polyclinics, Hospital, Dispensaries and First-Aid Centres	
101(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	30,00
Total - 101(03)(01)	30,00
101(03)(02) - Karaikal Region	
27 Minor civil and electric Works	23,00
Total - 101(03)(02)	23,00
101(03)(04) - Yanam Region	
27 Minor civil and electric Works	23,00
Total - 101(03)(04)	23,00
Total - 101(03)	76,00
Total - 101	76,00
102 - Cattle and Buffalo Development	
102(02) - Repairs and Maintenance of Key Village Blocks, Frozen Semen Bank and Cross Breeding Centre	
102(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	30,00
Total - 102(02)(01)	30,00
Total - 102(02)	30,00
Total - 102	30,00
103 - Poultry Development	
103(02) - Repairs and Maintenance of Poultry Farms	
103(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	8,00
Total - 103(02)(01)	8,00
Total - 103(02)	8,00
Total - 103	8,00
800 - Other Expenditure	
800(04) - Repairs and Maintenance of Office Building	
800(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	32,00
Total - 800(04)(01)	32,00
Total - 800(04)	32,00
Total - 800	32,00
Total - Major Head '2403'	1,46,00
Major Head '2405'	

Heads of Account	Revised Estimate 2024-25
FISHERIES	
102 - Estuarine/Brackish Water Fisheries	
102(02) - Maintenance of Brackish Water Fish Farms	
102(02)(02) - Karaikal Region	
27 Minor civil and electric Works	6,00
Total - 102(02)(02)	6,00
Total - 102(02)	6,00
Total - 102	6,00
800 - Other Expenditure	
800(06) - Maintenance of Coastal Fish Yard Centres	
800(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	5,00
Total - 800(06)(01)	5,00
Total - 800(06)	5,00
Total - 800	5,00
Total - Major Head '2405'	11,00
Major Head '2425'	
CO-OPERATION	
001 - Direction and Administration	
001(01) - Co-operative Department	
001(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	21,00
Total - 001(01)(01)	21,00
Total - 001(01)	21,00
Total - 001	21,00
Total - Major Head '2425'	21,00
Major Head '2801'	
POWER	
05 - Transmission and Distribution	
05/800 - Other Expenditure	
05/800(02) - Repairs and Maintenance of Primary Main Sub Stations	
05/800(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	15,00
Total - 05/800(02)(01)	15,00
Total - 05/800(02)	15,00
Total - 05/800	15,00
Total - 05	15,00
Total - Major Head '2801'	15,00

Heads of Account	Revised Estimate 2024-25
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
800 - Other Expenditure	
800(02) - Repairs and Maintenance of Government Industrial Estates	
800(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	1,00
Total - 800(02)(01)	1,00
800(02)(02) - Karaikal Region	
27 Minor civil and electric Works	4,72
Total - 800(02)(02)	4,72
Total - 800(02)	5,72
Total - 800	5,72
Total - Major Head '2851'	5,72
Major Head '3451'	
SECRETARIAT ECONOMIC SERVICES	
091 - Attached Offices	
091(01) - Directorate of Information Technology	
091(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	..
Total - 091(01)(01)	..
Total - 091(01)	..
Total - 091	..
102 - District Planning Machinery	
102(01) - Planning and Reserach	
102(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	..
Total - 102(01)(01)	..
Total - 102(01)	..
Total - 102	..
Total - Major Head '3451'	..
Major Head '3452'	
TOURISM	
01 - Tourist Infrastructure	
01/800 - Other Expenditure	
01/800(13) - Repairs and Maintenance of Tourist Home	
01/800(13)(01) - Pondicherry Region	
27 Minor civil and electric Works	65,00
Total - 01/800(13)(01)	65,00

Heads of Account	Revised Estimate 2024-25
01/800(13)(02) - Karaikal Region	
27 Minor civil and electric Works	20,00
Total - 01/800(13)(02)	20,00
01/800(13)(03) - Mahe Region	
27 Minor civil and electric Works	41,80
Total - 01/800(13)(03)	41,80
01/800(13)(04) - Yanam Region	
27 Minor civil and electric Works	25,00
Total - 01/800(13)(04)	25,00
Total - 01/800(13)	1,51,80
01/800(14) - Maintenance of New Delhi Guest House	
01/800(14)(06) - New Delhi Region	
27 Minor civil and electric Works	68,00
Total - 01/800(14)(06)	68,00
Total - 01/800(14)	68,00
01/800(15) - Maintenance of Chennai Guest House	
01/800(15)(01) - Pondicherry Region	
27 Minor civil and electric Works	35,00
Total - 01/800(15)(01)	35,00
Total - 01/800(15)	35,00
Total - 01/800	2,54,80
Total - 01	2,54,80
Total - Major Head '3452'	2,54,80
Total - Revenue Section	14,87,02
Capital Section	
Major Head '4047'	
CAPITAL OUTLAY ON OTHER FISCAL SERVICES	
800 - Other Expenditure	
800(01) - Expansion and improvement to Commercial Taxes Department Building	
800(01)(01) - Pondicherry Region	
72 Buildings and Structures	50,00
Total - 800(01)(01)	50,00
Total - 800(01)	50,00
Total - 800	50,00
Total - Major Head '4047'	50,00
Major Head '4055'	
CAPITAL OUTLAY ON POLICE	

Heads of Account	Revised Estimate 2024-25
211 - Police Housing	
211(01) - Construction of Police Stations / Out Posts / Quarters	
211(01)(01) - Pondicherry Region	
72 Buildings and Structures	8,00,00
Total - 211(01)(01)	8,00,00
211(01)(02) - Karaikal Region	
72 Buildings and Structures	1,00,00
Total - 211(01)(02)	1,00,00
211(01)(03) - Mahe Region	
72 Buildings and Structures	60,00
Total - 211(01)(03)	60,00
211(01)(04) - Yanam Region	
72 Buildings and Structures	40,00
Total - 211(01)(04)	40,00
Total - 211(01)	10,00,00
Total - 211	10,00,00
Total - Major Head '4055'	10,00,00
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
001 - Direction and Administration	
001(01) - Fire Services Department	
001(01)(01) - Pondicherry Region	
72 Buildings and Structures	1,00,00
Total - 001(01)(01)	1,00,00
Total - 001(01)	1,00,00
001(02) - Construction of Court Complex	
001(02)(01) - Pondicherry Region	
72 Buildings and Structures	3,00,00
Total - 001(02)(01)	3,00,00
Total - 001(02)	3,00,00
001(03) - Chief Secretariat	
001(03)(01) - Pondicherry Region	
72 Buildings and Structures	1,00,00
Total - 001(03)(01)	1,00,00
Total - 001(03)	1,00,00
Total - 001	5,00,00
800 - Other Expenditure	

Heads of Account	Revised Estimate 2024-25
800(02) - Creation of Infrastructural Facilities (Negotiated Loan) (State Share)	
800(02)(01) - Pondicherry Region	
72 Buildings and Structures	12,00
Total - 800(02)(01)	12,00
Total - 800(02)	12,00
800(03) - Creation of Infrastructural Facilities in District Level Emergency Operation Centre	
800(03)(01) - Pondicherry Region	
72 Buildings and Structures	2,25,00
Total - 800(03)(01)	2,25,00
Total - 800(03)	2,25,00
800(04) - Modernisation of Prison	
800(04)(01) - Pondicherry Region	
72 Buildings and Structures	60,00
Total - 800(04)(01)	60,00
800(04)(02) - Karaikal Region	
72 Buildings and Structures	1,00,00
Total - 800(04)(02)	1,00,00
Total - 800(04)	1,60,00
800(06) - Expansion and improvement to Directorate of Economics and Statistics Building	
800(06)(01) - Pondicherry Region	
72 Buildings and Structures	17,00
Total - 800(06)(01)	17,00
Total - 800(06)	17,00
800(07) - Construction of Building for Assembly	
800(07)(01) - Pondicherry Region	
72 Buildings and Structures	1,00,00
Total - 800(07)(01)	1,00,00
Total - 800(07)	1,00,00
800(08) - Expansion and improvement to Directorate of Accounts and Treasuries Building	
800(08)(01) - Pondicherry Region	
72 Buildings and Structures	60,00
Total - 800(08)(01)	60,00
Total - 800(08)	60,00
Total - 800	5,74,00

Heads of Account	Revised Estimate 2024-25
Total - Major Head '4070'	10,74,00
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	
01 - General Education	
01/201 - Elementary Education	
01/201(01) - Primary Education	
01/201(01)(01) - Pondicherry Region	
72 Buildings and Structures	4,00,00
Total - 01/201(01)(01)	4,00,00
01/201(01)(02) - Karaikal Region	
72 Buildings and Structures	95,00
Total - 01/201(01)(02)	95,00
01/201(01)(03) - Mahe Region	
72 Buildings and Structures	50,00
Total - 01/201(01)(03)	50,00
01/201(01)(04) - Yanam Region	
72 Buildings and Structures	1,20,00
Total - 01/201(01)(04)	1,20,00
Total - 01/201(01)	6,65,00
01/201(03) - Construction of building for Jawahar Bal Bhawan	
01/201(03)(01) - Pondicherry Region	
72 Buildings and Structures	10,00
Total - 01/201(03)(01)	10,00
Total - 01/201(03)	10,00
Total - 01/201	6,75,00
01/202 - Secondary Education	
01/202(01) - Middle and Secondary Education	
01/202(01)(01) - Pondicherry Region	
72 Buildings and Structures	3,00,00
Total - 01/202(01)(01)	3,00,00
01/202(01)(02) - Karaikal Region	
72 Buildings and Structures	40,00
Total - 01/202(01)(02)	40,00
01/202(01)(03) - Mahe Region	
72 Buildings and Structures	40,00
Total - 01/202(01)(03)	40,00
01/202(01)(04) - Yanam Region	
72 Buildings and Structures	50,00

Heads of Account	Revised Estimate 2024-25
Total - 01/202(01)(04)	50,00
Total - 01/202(01)	4,30,00
01/202(02) - Higher Secondary Schools 01/202(02)(01) - Pondicherry Region 72 Buildings and Structures	5,00,00
Total - 01/202(02)(01)	5,00,00
01/202(02)(02) - Karaikal Region 72 Buildings and Structures	1,50,00
Total - 01/202(02)(02)	1,50,00
01/202(02)(03) - Mahe Region 72 Buildings and Structures	50,00
Total - 01/202(02)(03)	50,00
01/202(02)(04) - Yanam Region 72 Buildings and Structures	40,00
Total - 01/202(02)(04)	40,00
Total - 01/202(02)	7,40,00
Total - 01/202	11,70,00
01/203 - University and Higher Education 01/203(01) - Collegiate Education 01/203(01)(01) - Pondicherry Region 72 Buildings and Structures	1,50,00
Total - 01/203(01)(01)	1,50,00
01/203(01)(02) - Karaikal Region 72 Buildings and Structures	1,50,00
Total - 01/203(01)(02)	1,50,00
01/203(01)(03) - Mahe Region 72 Buildings and Structures	70,00
Total - 01/203(01)(03)	70,00
01/203(01)(04) - Yanam Region 72 Buildings and Structures	1,00,00
Total - 01/203(01)(04)	1,00,00
Total - 01/203(01)	4,70,00
01/203(02) - Construction of Law College 01/203(02)(01) - Pondicherry Region 72 Buildings and Structures	85,00
Total - 01/203(02)(01)	85,00
Total - 01/203(02)	85,00

Heads of Account	Revised Estimate 2024-25
01/203(03) - Expansion & Improvement of Mothilal Nehru Government Polytechnic	
01/203(03)(01) - Pondicherry Region	
72 Buildings and Structures	70,00
Total - 01/203(03)(01)	70,00
Total - 01/203(03)	70,00
Total - 01/203	6,25,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Primary Education	
01/789(01)(01) - Pondicherry Region	
72 Buildings and Structures	90,00
Total - 01/789(01)(01)	90,00
01/789(01)(02) - Karaikal Region	
72 Buildings and Structures	20,00
Total - 01/789(01)(02)	20,00
01/789(01)(04) - Yanam Region	
72 Buildings and Structures	10,00
Total - 01/789(01)(04)	10,00
Total - 01/789(01)	1,20,00
01/789(02) - Middle and Secondary Education	
01/789(02)(01) - Pondicherry Region	
72 Buildings and Structures	25,00
Total - 01/789(02)(01)	25,00
01/789(02)(02) - Karaikal Region	
72 Buildings and Structures	15,00
Total - 01/789(02)(02)	15,00
01/789(02)(04) - Yanam Region	
72 Buildings and Structures	30,00
Total - 01/789(02)(04)	30,00
Total - 01/789(02)	70,00
01/789(03) - Higher Secondary Schools	
01/789(03)(01) - Pondicherry Region	
72 Buildings and Structures	1,00,00
Total - 01/789(03)(01)	1,00,00
01/789(03)(02) - Karaikal Region	
72 Buildings and Structures	30,00
Total - 01/789(03)(02)	30,00
Total - 01/789(03)	1,30,00

Heads of Account	Revised Estimate 2024-25
Total - 01/789	3,20,00
01/800 - Other Expenditure	
01/800(02) - Creation of Infrastructural facilities (Negotiated Loan)	
01/800(02)(01) - Pondicherry Region	
72 Buildings and Structures	2,00,00
Total - 01/800(02)(01)	2,00,00
Total - 01/800(02)	2,00,00
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
01/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	10,00
Total - 01/800(03)(01)	10,00
Total - 01/800(03)	10,00
Total - 01/800	2,10,00
Total - 01	30,00,00
03 - Sports and Youth Services, Sports Stadium	
03/800 - Other Expenditure	
03/800(01) - Physical Education	
03/800(01)(01) - Pondicherry Region	
72 Buildings and Structures	3,10,00
Total - 03/800(01)(01)	3,10,00
03/800(01)(02) - Karaikal Region	
72 Buildings and Structures	25,00
Total - 03/800(01)(02)	25,00
03/800(01)(03) - Mahe Region	
72 Buildings and Structures	15,00
Total - 03/800(01)(03)	15,00
03/800(01)(04) - Yanam Region	
72 Buildings and Structures	50,00
Total - 03/800(01)(04)	50,00
Total - 03/800(01)	4,00,00
Total - 03/800	4,00,00
Total - 03	4,00,00
04 - Art and Culture	
04/105 - Public Libraries	
04/105(01) - Construction of Public Libraries	
04/105(01)(01) - Pondicherry Region	
72 Buildings and Structures	90,00

Heads of Account	Revised Estimate 2024-25
Total - 04/105(01)(01)	90,00
Total - 04/105(01)	90,00
Total - 04/105	90,00
04/106 - Museums	
04/106(01) - Construction of Museums	
04/106(01)(01) - Pondicherry Region	
72 Buildings and Structures	80,00
Total - 04/106(01)(01)	80,00
Total - 04/106(01)	80,00
Total - 04/106	80,00
04/800 - Other Expenditure	
04/800(03) - Financial Assistance for the construction of Tagore Cultural Complex (CSS) (State share)	
04/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	1,20,00
Total - 04/800(03)(01)	1,20,00
Total - 04/800(03)	1,20,00
Total - 04/800	1,20,00
Total - 04	2,90,00
Total - Major Head '4202'	36,90,00
Major Head '4210'	
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services	
01/110 - Hospital and Dispensaries	
01/110(01) - Hospitals	
01/110(01)(01) - Pondicherry Region	
72 Buildings and Structures	2,51,00
Total - 01/110(01)(01)	2,51,00
01/110(01)(02) - Karaikal Region	
72 Buildings and Structures	90,00
Total - 01/110(01)(02)	90,00
01/110(01)(03) - Mahe Region	
72 Buildings and Structures	1,60,00
Total - 01/110(01)(03)	1,60,00
01/110(01)(04) - Yanam Region	
72 Buildings and Structures	60,00
Total - 01/110(01)(04)	60,00
Total - 01/110(01)	5,61,00

Heads of Account	Revised Estimate 2024-25
01/110(04) - Rural Dispensaries	
01/110(04)(01) - Pondicherry Region	
72 Buildings and Structures	1,79,00
Total - 01/110(04)(01)	1,79,00
01/110(04)(02) - Karaikal Region	
72 Buildings and Structures	10,00
Total - 01/110(04)(02)	10,00
01/110(04)(03) - Mahe Region	
72 Buildings and Structures	15,00
Total - 01/110(04)(03)	15,00
Total - 01/110(04)	2,04,00
01/110(05) - Primary Health Centre	
01/110(05)(01) - Pondicherry Region	
72 Buildings and Structures	79,00
Total - 01/110(05)(01)	79,00
01/110(05)(02) - Karaikal Region	
72 Buildings and Structures	2,00
Total - 01/110(05)(02)	2,00
Total - 01/110(05)	81,00
01/110(06) - Improvements to Government Pharmacy	
01/110(06)(01) - Pondicherry Region	
72 Buildings and Structures	1,11,00
Total - 01/110(06)(01)	1,11,00
Total - 01/110(06)	1,11,00
01/110(07) - Public Health Laboratory	
01/110(07)(01) - Pondicherry Region	
72 Buildings and Structures	10,00
Total - 01/110(07)(01)	10,00
Total - 01/110(07)	10,00
01/110(08) - Development of Women & Child Hospital	
01/110(08)(01) - Pondicherry Region	
72 Buildings and Structures	3,62,00
Total - 01/110(08)(01)	3,62,00
Total - 01/110(08)	3,62,00
01/110(09) - Government Hospital for Chest Diseases	
01/110(09)(01) - Pondicherry Region	
72 Buildings and Structures	57,50
Total - 01/110(09)(01)	57,50

Heads of Account	Revised Estimate 2024-25
Total - 01/110(09)	57,50
01/110(10) - Creation/renovation of infrastructure in the existing laboratory of the Department of Food and Drugs Testing (CSS)	
01/110(10)(01) - Pondicherry Region	
72 Buildings and Structures	4,21
Total - 01/110(10)(01)	4,21
Total - 01/110(10)	4,21
Total - 01/110	13,90,71
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Rural Dispensaries	
01/789(01)(01) - Pondicherry Region	
72 Buildings and Structures	38,00
Total - 01/789(01)(01)	38,00
01/789(01)(02) - Karaikal Region	
72 Buildings and Structures	10,00
Total - 01/789(01)(02)	10,00
01/789(01)(04) - Yanam Region	
72 Buildings and Structures	2,00
Total - 01/789(01)(04)	2,00
Total - 01/789(01)	50,00
01/789(02) - Primary Health Centre	
01/789(02)(01) - Pondicherry Region	
72 Buildings and Structures	60,00
Total - 01/789(02)(01)	60,00
01/789(02)(02) - Karaikal Region	
72 Buildings and Structures	12,00
Total - 01/789(02)(02)	12,00
Total - 01/789(02)	72,00
01/789(03) - Hospital	
01/789(03)(01) - Pondicherry Region	
72 Buildings and Structures	1,00
Total - 01/789(03)(01)	1,00
01/789(03)(02) - Karaikal Region	
72 Buildings and Structures	15,00
Total - 01/789(03)(02)	15,00
01/789(03)(04) - Yanam Region	
72 Buildings and Structures	3,00
Total - 01/789(03)(04)	3,00

Heads of Account	Revised Estimate 2024-25
Total - 01/789(03)	19,00
Total - 01/789	1,41,00
01/800 - Other Expenditure	
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan)	
01/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	..
Total - 01/800(03)(01)	..
Total - 01/800(03)	..
01/800(04) - Creation of Infrastructural facilities (Negotiated Loan - State Share)	
01/800(04)(01) - Pondicherry Region	
72 Buildings and Structures	1,00
Total - 01/800(04)(01)	1,00
Total - 01/800(04)	1,00
Total - 01/800	1,00
Total - 01	15,32,71
Total - Major Head '4210'	15,32,71
Major Head '4217'	
CAPITAL OUTLAY ON URBAN DEVELOPMENT	
60 - Other Urban Development Schemes	
60/051 - Construction	
60/051(02) - Local Administration Department	
60/051(02)(01) - Pondicherry Region	
72 Buildings and Structures	1,00,00
Total - 60/051(02)(01)	1,00,00
Total - 60/051(02)	1,00,00
Total - 60/051	1,00,00
Total - 60	1,00,00
Total - Major Head '4217'	1,00,00
Major Head '4225'	
CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES	
03 - Welfare of Backward Classes	
03/277 - Education	
03/277(01) - Pradhan Mantri Jan Vikas Karyakram (CSS) (Central Share)	
03/277(01)(02) - Karaikal Region	
72 Buildings and Structures	4,00,00
Total - 03/277(01)(02)	4,00,00

Heads of Account	Revised Estimate 2024-25
03/277(01)(03) - Mahe Region	
72 Buildings and Structures	1,00,00
Total - 03/277(01)(03)	1,00,00
Total - 03/277(01)	5,00,00
Total - 03/277	5,00,00
Total - 03	5,00,00
80 - General	
80/789 - Special Component Plan for Scheduled Castes	
80/789(01) - Hostels	
80/789(01)(02) - Karaikal Region	
72 Buildings and Structures	20,00
Total - 80/789(01)(02)	20,00
Total - 80/789(01)	20,00
80/789(02) - Construction of Buildings (AD Welfare)	
80/789(02)(01) - Pondicherry Region	
72 Buildings and Structures	50,00
Total - 80/789(02)(01)	50,00
Total - 80/789(02)	50,00
80/789(03) - Construction of Ambedkar Vigyan Bhavan	
80/789(03)(04) - Yanam Region	
72 Buildings and Structures	10,00
Total - 80/789(03)(04)	10,00
Total - 80/789(03)	10,00
Total - 80/789	80,00
Total - 80	80,00
Total - Major Head '4225'	5,80,00
Major Head '4235'	
CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	
01 - Rehabilitation	
01/800 - Other Expenditure	
01/800(03) - Construction of Other Backward Class Hostels	
01/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	31,00
Total - 01/800(03)(01)	31,00
Total - 01/800(03)	31,00
Total - 01/800	31,00
Total - 01	31,00
02 - Social Welfare	

Heads of Account	Revised Estimate 2024-25
02/101 - Welfare of Handicapped	
02/101(01) - Construction of Special School for Blind and Mutes	
02/101(01)(01) - Pondicherry Region	
72 Buildings and Structures	13,00
Total - 02/101(01)(01)	13,00
Total - 02/101(01)	13,00
Total - 02/101	13,00
02/800 - Other Expenditure	
02/800(03) - Construction of Buildings (Social Welfare)	
02/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	15,00
Total - 02/800(03)(01)	15,00
Total - 02/800(03)	15,00
02/800(04) - Construction of Observation Home and Special School for Juvenile Delinquents	
02/800(04)(01) - Pondicherry Region	
72 Buildings and Structures	8,00
Total - 02/800(04)(01)	8,00
Total - 02/800(04)	8,00
02/800(05) - Construction of Anganwadi Buildings	
02/800(05)(01) - Pondicherry Region	
72 Buildings and Structures	2,83,00
Total - 02/800(05)(01)	2,83,00
Total - 02/800(05)	2,83,00
02/800(06) - Construction of Hostels for Working Women	
02/800(06)(01) - Pondicherry Region	
72 Buildings and Structures	13,00
Total - 02/800(06)(01)	13,00
Total - 02/800(06)	13,00
Total - 02/800	3,19,00
Total - 02	3,32,00
Total - Major Head '4235'	3,63,00
Major Head '4250'	
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	
201 - Labour	
201(01) - Industrial Training Institute	
201(01)(01) - Pondicherry Region	
72 Buildings and Structures	17,50

Heads of Account	Revised Estimate 2024-25
Total - 201(01)(01)	17,50
201(01)(03) - Mahe Region 72 Buildings and Structures	27,50
Total - 201(01)(03)	27,50
Total - 201(01)	45,00
201(03) - Construction of Labour and Employment Exchange Buildings 201(03)(01) - Pondicherry Region 72 Buildings and Structures	20,00
Total - 201(03)(01)	20,00
Total - 201(03)	20,00
Total - 201	65,00
Total - Major Head '4250'	65,00
Major Head '4401' CAPITAL OUTLAY ON CROP HUSBANDRY 800 - Other Expenditure 800(01) - Extension of Office Building 800(01)(01) - Pondicherry Region 72 Buildings and Structures	1,35,00
Total - 800(01)(01)	1,35,00
Total - 800(01)	1,35,00
Total - 800	1,35,00
Total - Major Head '4401'	1,35,00
Major Head '4403' CAPITAL OUTLAY ON ANIMAL HUSBANDRY 101 - Veterinary Services and Animal Health 101(02) - Construction of Veterinary Polyclinics, Hospital, Dispensaries and First-Aid Centres 101(02)(02) - Karaikal Region 72 Buildings and Structures	2,00
Total - 101(02)(02)	2,00
Total - 101(02)	2,00
Total - 101	2,00
102 - Cattle and Buffalo Development 102(01) - Construction of Key Village Blocks, Frozen Semen Bank and Cross Breeding Centres 102(01)(01) - Pondicherry Region 72 Buildings and Structures	2,00
Total - 102(01)(01)	2,00

Heads of Account	Revised Estimate 2024-25
Total - 102(01)	2,00
Total - 102	2,00
Total - Major Head '4403'	4,00
Major Head '4405'	
CAPITAL OUTLAY ON FISHERIES	
102 - Estuarine / Brackish Water Fisheries	
102(01) - Construction of Fish Farmers Training and Knowledge Centre	
102(01)(01) - Pondicherry Region	
72 Buildings and Structures	40,00
Total - 102(01)(01)	40,00
Total - 102(01)	40,00
Total - 102	40,00
104 - Fishing Harbour and Landing facilities	
104(01) - Establishment of fishing harbour (CSS)	
104(01)(04) - Yanam Region	
72 Buildings and Structures	..
Total - 104(01)(04)	..
Total - 104(01)	..
Total - 104	..
800 - Other Expenditure	
800(01) - Construction of Coastal Fish Yard	
800(01)(01) - Pondicherry Region	
72 Buildings and Structures	3,88,98
Total - 800(01)(01)	3,88,98
Total - 800(01)	3,88,98
800(02) - Improvement to roads in Tsunami hamlet at various villages in Karaikal District (Negotiated Loan)	
800(02)(02) - Karaikal Region	
72 Buildings and Structures	50
Total - 800(02)(02)	50
Total - 800(02)	50
800(03) - Improvement to roads in Tsunami hamlet at various villages in Karaikal District (Negotiated Loan) (State Share)	
800(03)(02) - Karaikal Region	
73 Infrastructural Assets	1
Total - 800(03)(02)	1
Total - 800(03)	1

Heads of Account	Revised Estimate 2024-25
800(04) - Improvements to existing sloping yard / slipway by providing retaining wall including construction of winch room at Western side of Thengaithittu Fishing Harbour (Negotiated Loan)	
800(04)(01) - Pondicherry Region	
73 Infrastructural Assets	50
Total - 800(04)(01)	50
Total - 800(04)	50
800(05) - Improvements to existing sloping yard / slipway by providing retaining wall including construction of winch room at Western side of Thengaithittu Fishing Harbour (Negotiated Loan) (State Share)	
800(05)(01) - Pondicherry Region	
73 Infrastructural Assets	1
Total - 800(05)(01)	1
Total - 800(05)	1
Total - 800	3,90,00
Total - Major Head '4405'	4,30,00
Major Head '4801'	
CAPITAL OUTLAY ON POWER PROJECTS	
05 - Transmission and Distribution	
05/800 - Other Expenditure	
05/800(01) - O & M Office	
05/800(01)(01) - Pondicherry Region	
72 Buildings and Structures	30,00
Total - 05/800(01)(01)	30,00
05/800(01)(02) - Karaikal Region	
72 Buildings and Structures	17,00
Total - 05/800(01)(02)	17,00
Total - 05/800(01)	47,00
05/800(02) - MRT and Special Maintenance Division	
05/800(02)(01) - Pondicherry Region	
72 Buildings and Structures	62,00
Total - 05/800(02)(01)	62,00
Total - 05/800(02)	62,00
05/800(03) - Primary main sub-stations	
05/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	33,00
Total - 05/800(03)(01)	33,00
05/800(03)(03) - Mahe Region	

Heads of Account	Revised Estimate 2024-25
72 Buildings and Structures	18,00
Total - 05/800(03)(03)	18,00
05/800(03)(04) - Yanam Region	
72 Buildings and Structures	25,00
Total - 05/800(03)(04)	25,00
Total - 05/800(03)	76,00
Total - 05/800	1,85,00
Total - 05	1,85,00
Total - Major Head '4801'	1,85,00
Major Head '4851'	
CAPITAL OUTLAY ON VILLAGE & SMALL INDUSTRIES	
800 - Other Expenditure	
800(02) - Construction of Government Buildings at Industrial Estates	
800(02)(01) - Pondicherry Region	
72 Buildings and Structures	2,00
Total - 800(02)(01)	2,00
Total - 800(02)	2,00
Total - 800	2,00
Total - Major Head '4851'	2,00
Major Head '5055'	
CAPITAL OUTLAY ON ROAD TRANSPORT	
800 - Other Expenditure	
800(01) - Construction of arch type shed at the driving test yard in Transport Department Complex	
800(01)(01) - Pondicherry Region	
72 Buildings and Structures	12,00
Total - 800(01)(01)	12,00
Total - 800(01)	12,00
800(02) - Construction of Transport Complex at Karaikal	
800(02)(02) - Karaikal Region	
72 Buildings and Structures	25,00
Total - 800(02)(02)	25,00
Total - 800(02)	25,00
800(04) - Development of Transport Department	
800(04)(01) - Pondicherry Region	
72 Buildings and Structures	29,00
Total - 800(04)(01)	29,00
Total - 800(04)	29,00

Heads of Account	Revised Estimate 2024-25
Total - 800	66,00
Total - Major Head '5055'	66,00
Major Head '5425' CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENT RESEARCH 800 - Other Expenditure 800(01) - Setting up of Planetarium in Thirunallar Temple Town 800(01)(02) - Karaikal Region 72 Buildings and Structures	50,00
Total - 800(01)(02)	50,00
Total - 800(01)	50,00
800(02) - Construction of Office Building (Science and Technology) 800(02)(01) - Pondicherry Region 72 Buildings and Structures	1,00,00
Total - 800(02)(01)	1,00,00
Total - 800(02)	1,00,00
Total - 800	1,50,00
Total - Major Head '5425'	1,50,00
Major Head '5452' CAPITAL OUTLAY ON TOURISM 01 - Tourist Infrastructure 01/101 - Tourist Centre 01/101(01) - Thirunallar Temple Town Project 01/101(01)(02) - Karaikal Region 72 Buildings and Structures	2,95,00
Total - 01/101(01)(02)	2,95,00
Total - 01/101(01)	2,95,00
Total - 01/101	2,95,00
01/800 - Other Expenditure 01/800(35) - Development of Riverside Walkway at Mahe (Phase II) (Negotiated Loan) (State Share) 01/800(35)(03) - Mahe Region 72 Buildings and Structures(Charged) 72 Buildings and Structures	1,40,00
Total - 01/800(35)(03)	5,00,00
Total - 01/800(35)(03)	6,40,00
Charged	1,40,00
Voted	5,00,00
Total - 01/800(35)	6,40,00
Charged	1,40,00

Heads of Account	Revised Estimate 2024-25
Voted	5,00,00
01/800(52) - Construction of Tourist Home	
01/800(52)(01) - Pondicherry Region	
72 Buildings and Structures	1,25,00
Total - 01/800(52)(01)	1,25,00
01/800(52)(02) - Karaikal Region	
72 Buildings and Structures	20,00
73 Infrastructural Assets(Charged)	11,00
Total - 01/800(52)(02)	31,00
Charged	11,00
Voted	20,00
01/800(52)(04) - Yanam Region	
72 Buildings and Structures	50,00
73 Infrastructural Assets(Charged)	3,00
Total - 01/800(52)(04)	53,00
Charged	3,00
Voted	50,00
Total - 01/800(52)	2,09,00
Charged	14,00
Voted	1,95,00
Total - 01/800	8,49,00
Charged	1,54,00
Voted	6,95,00
Total - 01	11,44,00
Charged	1,54,00
Voted	9,90,00
Total - Major Head '5452'	11,44,00
Charged	1,54,00
Voted	9,90,00
Total - Capital Section	105,70,71
Charged	1,54,00
Voted	104,16,71
Total - Demand No.39	120,57,73
Charged	1,54,00
Voted	119,03,73