

DEMAND NO. 38 - Women and Child Development

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/102 - Child Welfare	
02/102(02) - Other Programmes for the Welfare of Children	
02/102(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	5,00
Total - 02/102(02)(01)	5,00
02/102(02)(02) - Karaikal Region	
49 Other Revenue Expenditure	2,00
Total - 02/102(02)(02)	2,00
02/102(02)(03) - Mahe Region	
49 Other Revenue Expenditure	60
Total - 02/102(02)(03)	60
02/102(02)(04) - Yanam Region	
49 Other Revenue Expenditure	2,00
Total - 02/102(02)(04)	2,00
Total - 02/102(02)	9,60
02/102(03) - Directorate of Women and Child Development	
02/102(03)(01) - Pondicherry Region	
01 Salaries	1,50,83
02 Wages	19,90
05 Rewards	1,57
06 Medical Treatment	1,50
07 Allowances	1,20,00
08 Leave Travel Concession	60
13 Office Expenses	42,50
14 Rents, Rates, Taxes for Land and Buildings	68,77
18 Rent for others	32,00
19 Digital Equipment	12,00
21 Materials and Supplies	94,20
26 Advertising & Publicity	12,00
27 Minor civil and electric Works	3,00
28 Professional Services	2,07

Heads of Account	Revised Estimate 2024-25
29 Repair and Maintenance	3,70
49 Other Revenue Expenditure	16,60
Total - 02/102(03)(01)	5,81,24
02/102(03)(02) - Karaikal Region	
01 Salaries	17,22
02 Wages	11,38
05 Rewards	22
06 Medical Treatment	10
07 Allowances	11,13
08 Leave Travel Concession	10
11 Domestic T.E.	2
13 Office Expenses	3,00
18 Rent for others	..
19 Digital Equipment	20
27 Minor civil and electric Works	10
29 Repair and Maintenance	1,50
49 Other Revenue Expenditure	6,00
Total - 02/102(03)(02)	50,97
02/102(03)(03) - Mahe Region	
01 Salaries	4,84
02 Wages	1
05 Rewards	14
06 Medical Treatment	1
07 Allowances	3,76
11 Domestic T.E.	22
13 Office Expenses	24
19 Digital Equipment	1,00
49 Other Revenue Expenditure	6,20
Total - 02/102(03)(03)	16,42
02/102(03)(04) - Yanam Region	
01 Salaries	17,51
05 Rewards	28
06 Medical Treatment	1
07 Allowances	13,05
08 Leave Travel Concession	1
11 Domestic T.E.	30
13 Office Expenses	1,00
19 Digital Equipment	50

Heads of Account	Revised Estimate 2024-25
29 Repair and Maintenance	70
49 Other Revenue Expenditure	70
Total - 02/102(03)(04)	34,06
Total - 02/102(03)	6,82,69
02/102(10) - Integrated Child Development Services Scheme - Special Nutrition Programme (CSS)	
02/102(10)(01) - Pondicherry Region	
49 Other Revenue Expenditure	5,60,41
Total - 02/102(10)(01)	5,60,41
Total - 02/102(10)	5,60,41
02/102(12) - Integrated Child Protection Scheme (CSS)	
02/102(12)(01) - Pondicherry Region	
49 Other Revenue Expenditure	5,52,68
Total - 02/102(12)(01)	5,52,68
Total - 02/102(12)	5,52,68
02/102(13) - Integrated Child Protection Scheme (CSS) (State Share)	
02/102(13)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,17,17
Total - 02/102(13)(01)	4,17,17
Total - 02/102(13)	4,17,17
02/102(20) - National Creche Scheme (CSS)	
02/102(20)(01) - Pondicherry Region	
49 Other Revenue Expenditure	3,43,46
Total - 02/102(20)(01)	3,43,46
Total - 02/102(20)	3,43,46
02/102(22) - Financial assistance to State Commission for children	
02/102(22)(01) - Pondicherry Region	
31 Grants-in-aid - General	14,58
36 Grant in aid - Salaries	2,96
Total - 02/102(22)(01)	17,54
Total - 02/102(22)	17,54
02/102(23) - National Nutrition Mission (CSS)	
02/102(23)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,43,56
Total - 02/102(23)(01)	1,43,56
Total - 02/102(23)	1,43,56
02/102(25) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	

Heads of Account	Revised Estimate 2024-25
02/102(25)(01) - Pondicherry Region	
13 Office Expenses	32,89
Total - 02/102(25)(01)	32,89
02/102(25)(02) - Karaikal Region	
13 Office Expenses	10,00
Total - 02/102(25)(02)	10,00
02/102(25)(03) - Mahe Region	
13 Office Expenses	50
Total - 02/102(25)(03)	50
02/102(25)(04) - Yanam Region	
13 Office Expenses	2,00
Total - 02/102(25)(04)	2,00
Total - 02/102(25)	45,39
02/102(26) - National Nutrition Mission (CSS) (State Share)	
02/102(26)(01) - Pondicherry Region	
49 Other Revenue Expenditure	95,71
Total - 02/102(26)(01)	95,71
Total - 02/102(26)	95,71
02/102(27) - Anganwadi Service Scheme (CSS) (State Share)	
02/102(27)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,06,94
Total - 02/102(27)(01)	4,06,94
Total - 02/102(27)	4,06,94
02/102(28) - Integrated Child Development Service Scheme - Special Nutrition Programme (CSS) (State Share)	
02/102(28)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,76,00
Total - 02/102(28)(01)	4,76,00
Total - 02/102(28)	4,76,00
02/102(29) - Anganwadi Service Scheme (CSS)	
02/102(29)(01) - Pondicherry Region	
49 Other Revenue Expenditure	5,31,00
Total - 02/102(29)(01)	5,31,00
Total - 02/102(29)	5,31,00
02/102(30) - Non-Institutional Care - Sponsorship/Foster Care / After Care (CSS)	
02/102(30)(01) - Pondicherry Region	
49 Other Revenue Expenditure	89,00

Heads of Account	Revised Estimate 2024-25
Total - 02/102(30)(01)	89,00
Total - 02/102(30)	89,00
02/102(31) - Non-Institutional Care - Sponsorship/Foster Care / After Care (CSS) (State Share)	
02/102(31)(01) - Pondicherry Region	
49 Other Revenue Expenditure	59,33
Total - 02/102(31)(01)	59,33
Total - 02/102(31)	59,33
02/102(32) - Creation of Capital Assets (construction of CCIs including JJBs and CWCs) (CSS)	
02/102(32)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,00
Total - 02/102(32)(01)	1,00
Total - 02/102(32)	1,00
02/102(34) - Swachhata Action Plan (SAP) (CSS)	
02/102(34)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,00
Total - 02/102(34)(01)	1,00
Total - 02/102(34)	1,00
02/102(36) - Child Helpline (CSS)	
02/102(36)(01) - Pondicherry Region	
49 Other Revenue Expenditure	74,00
Total - 02/102(36)(01)	74,00
Total - 02/102(36)	74,00
02/102(37) - CM Cares Scheme for the Empowerment of the New born Girl Child of the Union Territory of Puducherry	
02/102(37)(01) - Pondicherry Region	
49 Other Revenue Expenditure	10,81,74
Total - 02/102(37)(01)	10,81,74
02/102(37)(02) - Karaikal Region	
49 Other Revenue Expenditure	2,52,00
Total - 02/102(37)(02)	2,52,00
02/102(37)(03) - Mahe Region	
49 Other Revenue Expenditure	1,08,00
Total - 02/102(37)(03)	1,08,00
02/102(37)(04) - Yanam Region	
49 Other Revenue Expenditure	1,14,60
Total - 02/102(37)(04)	1,14,60

Heads of Account	Revised Estimate 2024-25
Total - 02/102(37)	15,56,34
02/102(38) - Anganwadi Service Scheme - Insurance Coverage (CSS)	
02/102(38)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,68
Total - 02/102(38)(01)	4,68
Total - 02/102(38)	4,68
02/102(39) - Anganwadi Service Scheme - Insurance Coverage (CSS) (State Share)	
02/102(39)(01) - Pondicherry Region	
49 Other Revenue Expenditure	3,12
Total - 02/102(39)(01)	3,12
Total - 02/102(39)	3,12
02/102(40) - Care and Support to Victims under section 4 & 6 of POCSO Act, 2012 (CSS)	
02/102(40)(01) - Pondicherry Region	
49 Other Revenue Expenditure	10,00
Total - 02/102(40)(01)	10,00
Total - 02/102(40)	10,00
02/102(41) - National Creche Scheme (CSS) (State Share)	
02/102(41)(01) - Pondicherry Region	
49 Other Revenue Expenditure	17,50
Total - 02/102(41)(01)	17,50
Total - 02/102(41)	17,50
Total - 02/102	60,98,12
02/103 - Women's Welfare	
02/103(01) - Service Home for destitute women	
02/103(01)(01) - Pondicherry Region	
01 Salaries	21,41
05 Rewards	21
07 Allowances	16,66
08 Leave Travel Concession	20
Total - 02/103(01)(01)	38,48
Total - 02/103(01)	38,48
02/103(03) - Hostel for working women	
02/103(03)(01) - Pondicherry Region	
01 Salaries	2,12
05 Rewards	..
07 Allowances	1,69

Heads of Account	Revised Estimate 2024-25
08 Leave Travel Concession	1
49 Other Revenue Expenditure	1,00
Total - 02/103(03)(01)	4,82
Total - 02/103(03)	4,82
02/103(05) - Grant of financial assistance to widows and destitute women	
02/103(05)(01) - Pondicherry Region	
01 Salaries	5,42
05 Rewards	7
07 Allowances	4,32
08 Leave Travel Concession	2
Total - 02/103(05)(01)	9,83
Total - 02/103(05)	9,83
02/103(06) - Other Programmes for welfare of women	
02/103(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,37
33 Subsidies	4,50,00
36 Grant in aid - Salaries	10,51
49 Other Revenue Expenditure(Charged)	30,00
49 Other Revenue Expenditure	9,00
Total - 02/103(06)(01)	5,01,88
Charged	30,00
Voted	4,71,88
02/103(06)(02) - Karaikal Region	
33 Subsidies	3,10,00
49 Other Revenue Expenditure	5,00
Total - 02/103(06)(02)	3,15,00
02/103(06)(03) - Mahe Region	
33 Subsidies	15,00
49 Other Revenue Expenditure	1,00
Total - 02/103(06)(03)	16,00
02/103(06)(04) - Yanam Region	
33 Subsidies	1,20,00
49 Other Revenue Expenditure	3,00
Total - 02/103(06)(04)	1,23,00
Total - 02/103(06)	9,55,88
Charged	30,00
Voted	9,25,88

Heads of Account	Revised Estimate 2024-25
02/103(17) - Integrated Child Development Services Training Programme (CSS)	
02/103(17)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,00
Total - 02/103(17)(01)	1,00
Total - 02/103(17)	1,00
02/103(20) - Beti Bachao Beti Padhao (CSS)	
02/103(20)(01) - Pondicherry Region	
49 Other Revenue Expenditure	55,00
Total - 02/103(20)(01)	55,00
Total - 02/103(20)	55,00
02/103(24) - Maternity Benefit Programme (MBP) (CSS)	
02/103(24)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,52,06
Total - 02/103(24)(01)	2,52,06
Total - 02/103(24)	2,52,06
02/103(26) - Financial assistance to Women's Development Corporation	
02/103(26)(01) - Pondicherry Region	
31 Grants-in-aid - General	47,70
36 Grant in aid - Salaries(Charged)	7,89
36 Grant in aid - Salaries	59,52,60
Total - 02/103(26)(01)	60,08,19
Charged	7,89
Voted	60,00,30
Total - 02/103(26)	60,08,19
Charged	7,89
Voted	60,00,30
02/103(27) - Financial assistance to Women's Welfare Commission	
02/103(27)(01) - Pondicherry Region	
31 Grants-in-aid - General	7,47
36 Grant in aid - Salaries	15,00
Total - 02/103(27)(01)	22,47
Total - 02/103(27)	22,47
02/103(28) - Indra Gandhi National Widow Pension Scheme (IGNWPS) (CSS)	
02/103(28)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,00
Total - 02/103(28)(01)	1,00
Total - 02/103(28)	1,00

Heads of Account	Revised Estimate 2024-25
02/103(30) - Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share)	
02/103(30)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,04,86
Total - 02/103(30)(01)	2,04,86
Total - 02/103(30)	2,04,86
02/103(31) - Women Helpline (CSS)	
02/103(31)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 02/103(31)(01)	1
Total - 02/103(31)	1
02/103(32) - Women Helpline (CSS)(State Share)	
02/103(32)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 02/103(32)(01)	1
Total - 02/103(32)	1
02/103(33) - State Hub for Empowerment of Women (CSS)	
02/103(33)(01) - Pondicherry Region	
49 Other Revenue Expenditure	35,52
Total - 02/103(33)(01)	35,52
Total - 02/103(33)	35,52
02/103(34) - State Hub for Empowerment of Women (CSS)(State Share)	
02/103(34)(01) - Pondicherry Region	
49 Other Revenue Expenditure	23,68
Total - 02/103(34)(01)	23,68
Total - 02/103(34)	23,68
02/103(35) - Financial Assistance to Women (Head of Family)	
02/103(35)(01) - Pondicherry Region	
49 Other Revenue Expenditure	50,00,00
Total - 02/103(35)(01)	50,00,00
Total - 02/103(35)	50,00,00
02/103(36) - Sakthi Sadan (CSS) (Central Share)	
02/103(36)(01) - Pondicherry Region	
49 Other Revenue Expenditure	47,38
Total - 02/103(36)(01)	47,38
Total - 02/103(36)	47,38
02/103(37) - Sakthi Sadan (CSS) (State Share)	
02/103(37)(01) - Pondicherry Region	
49 Other Revenue Expenditure	24,66

Heads of Account	Revised Estimate 2024-25
Total - 02/103(37)(01)	24,66
Total - 02/103(37)	24,66
02/103(38) - Sakthi Niwas (CSS) (Central Share)	
02/103(38)(01) - Pondicherry Region	
49 Other Revenue Expenditure	8,15
Total - 02/103(38)(01)	8,15
Total - 02/103(38)	8,15
02/103(39) - Sakthi Niwas (CSS) (State Share)	
02/103(39)(01) - Pondicherry Region	
49 Other Revenue Expenditure	15,23
Total - 02/103(39)(01)	15,23
Total - 02/103(39)	15,23
02/103(41) - District Hub (CSS) (Centre Share)	
02/103(41)(01) - Pondicherry Region	
49 Other Revenue Expenditure	74,96
Total - 02/103(41)(01)	74,96
Total - 02/103(41)	74,96
02/103(42) - District Hub (CSS) (State Share)	
02/103(42)(01) - Pondicherry Region	
49 Other Revenue Expenditure	84,16
Total - 02/103(42)(01)	84,16
Total - 02/103(42)	84,16
Total - 02/103	128,67,35
<i>Charged</i>	37,89
Voted	128,29,46
02/104 - Welfare of aged, infirm and destitute	
02/104(04) - Supply of rice and clothings to poor people	
02/104(04)(01) - Pondicherry Region	
49 Other Revenue Expenditure	13,25,00
Total - 02/104(04)(01)	13,25,00
Total - 02/104(04)	13,25,00
02/104(12) - National Social Assistance Programme (CSS Flagship)(DWCD)	
02/104(12)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,00
Total - 02/104(12)(01)	2,00
Total - 02/104(12)	2,00
Total - 02/104	13,27,00
02/789 - Special component plan for scheduled castes	

Heads of Account	Revised Estimate 2024-25
02/789(43) - Integrated Child Development Service Scheme (CSS)	
02/789(43)(01) - Pondicherry Region	
49 Other Revenue Expenditure	65,80
Total - 02/789(43)(01)	65,80
Total - 02/789(43)	65,80
02/789(44) - Indra Gandhi National Widow Pension Scheme (IGNWPS) (CSS)	
02/789(44)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,00
Total - 02/789(44)(01)	1,00
Total - 02/789(44)	1,00
02/789(46) - Integrated Child Development Service Scheme(CSS) (State share)	
02/789(46)(01) - Pondicherry Region	
49 Other Revenue Expenditure	65,53
Total - 02/789(46)(01)	65,53
Total - 02/789(46)	65,53
02/789(47) - Financial Assistance to Women (Head of Family)	
02/789(47)(01) - Pondicherry Region	
49 Other Revenue Expenditure	12,25,00
Total - 02/789(47)(01)	12,25,00
Total - 02/789(47)	12,25,00
02/789(48) - Anganwadi Service Scheme (CSS)	
02/789(48)(01) - Pondicherry Region	
49 Other Revenue Expenditure	35,33
Total - 02/789(48)(01)	35,33
Total - 02/789(48)	35,33
02/789(49) - Anganwadi Service Scheme (CSS) (State Share)	
02/789(49)(01) - Pondicherry Region	
49 Other Revenue Expenditure	35,53
Total - 02/789(49)(01)	35,53
Total - 02/789(49)	35,53
02/789(50) - CM Cares Scheme for the Empowerment of the New born Girl Child of the Union Territory of Puducherry	
02/789(50)(01) - Pondicherry Region	
49 Other Revenue Expenditure	3,84,00
Total - 02/789(50)(01)	3,84,00
02/789(50)(02) - Karaikal Region	
49 Other Revenue Expenditure	60,00

Heads of Account	Revised Estimate 2024-25
Total - 02/789(50)(02)	60,00
02/789(50)(04) - Yanam Region	
49 Other Revenue Expenditure	24,00
Total - 02/789(50)(04)	24,00
Total - 02/789(50)	4,68,00
Total - 02/789	18,96,19
Total - 02	221,88,66
60 - Other Social Security and Welfare Programmes	
60/102 - Pensions under Social Security Schemes	
60/102(01) - Old age and widow pension	
60/102(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	334,67,80
Total - 60/102(01)(01)	334,67,80
60/102(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	69,75,00
Total - 60/102(01)(02)	69,75,00
60/102(01)(03) - Mahe Region	
49 Other Revenue Expenditure	14,96,00
Total - 60/102(01)(03)	14,96,00
60/102(01)(04) - Yanam Region	
49 Other Revenue Expenditure	13,07,20
Total - 60/102(01)(04)	13,07,20
Total - 60/102(01)	432,46,00
Total - 60/102	432,46,00
60/789 - Special Component Plan for Scheduled Castes	
60/789(01) - Pensions under Social Security Schemes	
60/789(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	70,10,00
Total - 60/789(01)(01)	70,10,00
60/789(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	17,97,00
Total - 60/789(01)(02)	17,97,00
60/789(01)(04) - Yanam Region	
49 Other Revenue Expenditure	1,90,00
Total - 60/789(01)(04)	1,90,00
Total - 60/789(01)	89,97,00
Total - 60/789	89,97,00
Total - 60	522,43,00

Heads of Account	Revised Estimate 2024-25
Total - Major Head '2235'	744,31,66
<i>Charged</i>	37,89
Voted	743,93,77
Major Head '2236'	
NUTRITION	
02 - Distribution of nutritious food and beverages	
02/101 - Special Nutrition Programmes	
02/101(01) - Nutrition component of Integrated Child Development Services	
02/101(01)(02) - Karaikal Region	
01 Salaries	6,39
02 Wages	2
05 Rewards	7
06 Medical Treatment	1
07 Allowances	4,56
08 Leave Travel Concession	10
11 Domestic T.E.	2
13 Office Expenses	1,00
14 Rents, Rates, Taxes for Land and Buildings	..
49 Other Revenue Expenditure	2,20,00
Total - 02/101(01)(02)	2,32,17
02/101(01)(03) - Mahe Region	
49 Other Revenue Expenditure	22,00
Total - 02/101(01)(03)	22,00
02/101(01)(04) - Yanam Region	
01 Salaries	6,64
02 Wages	..
05 Rewards	8
06 Medical Treatment	1,50
07 Allowances	6,14
08 Leave Travel Concession	..
11 Domestic T.E.	..
14 Rents, Rates, Taxes for Land and Buildings	1
49 Other Revenue Expenditure	38,10
Total - 02/101(01)(04)	52,47
Total - 02/101(01)	3,06,64
02/101(06) - Nutrition Component	
02/101(06)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2024-25
01 Salaries	67,20
02 Wages	3,73
05 Rewards	1,02
06 Medical Treatment	2,66
07 Allowances	52,49
08 Leave Travel Concession	21
11 Domestic T.E.	1,50
13 Office Expenses	30
14 Rents, Rates, Taxes for Land and Buildings	10,00
28 Professional Services	39
49 Other Revenue Expenditure	8,06,95
Total - 02/101(06)(01)	9,46,45
Total - 02/101(06)	9,46,45
Total - 02/101	12,53,09
02/789 - Special Component Plan for Scheduled Castes	
02/789(01) - Nutrition component of Integrated Child Development Services	
02/789(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	92,00
Total - 02/789(01)(01)	92,00
02/789(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	55,00
Total - 02/789(01)(02)	55,00
02/789(01)(04) - Yanam Region	
49 Other Revenue Expenditure	1,00
Total - 02/789(01)(04)	1,00
Total - 02/789(01)	1,48,00
Total - 02/789	1,48,00
Total - 02	14,01,09
Total - Major Head '2236'	14,01,09
Total - Revenue Section	758,32,75
<i>Charged</i>	37,89
Voted	757,94,86
Capital Section	
Major Head '4235'	
CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/102 - Child Welfare	

Heads of Account	Revised Estimate 2024-25
02/102(01) - Directorate of Women and Child Development	
02/102(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,50
71 Information, computer, Telecommunications (ICT) Equipments	31,90
74 Furniture and Fixtures	75,00
Total - 02/102(01)(01)	1,08,40
02/102(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	20
Total - 02/102(01)(02)	20
02/102(01)(03) - Mahe Region	
71 Information, computer, Telecommunications (ICT) Equipments	20
Total - 02/102(01)(03)	20
02/102(01)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	10
Total - 02/102(01)(04)	10
Total - 02/102(01)	1,08,90
Total - 02/102	1,08,90
Total - 02	1,08,90
Total - Major Head '4235'	1,08,90
Total - Capital Section	1,08,90
Total - Demand No.38	759,41,65
<i>Charged</i>	37,89
Voted	759,03,76