

DEMAND NO. 37 - Port

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '3051'	
PORTS & LIGHT HOUSES	
02 - Minor Ports	
02/102 - Port Management	
02/102(01) - Port Department	
02/102(01)(01) - Pondicherry Region	
01 Salaries	1,92,62
05 Rewards	2,35
06 Medical Treatment	1,25
07 Allowances	1,47,10
08 Leave Travel Concession	51
11 Domestic T.E.	2,00
13 Office Expenses	52,35
18 Rent for others	11,00
19 Digital Equipment	1,10
24 Fuels and Lubricants	74
26 Advertising & Publicity	3,25
28 Professional Services	89,80
29 Repair and Maintenance	1,50
49 Other Revenue Expenditure	51
Total - 02/102(01)(01)	5,06,08
Total - 02/102(01)	5,06,08
02/102(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/102(02)(01) - Pondicherry Region	
13 Office Expenses	40,48
Total - 02/102(02)(01)	40,48
Total - 02/102(02)	40,48
Total - 02/102	5,46,56
Total - 02	5,46,56
Total - Major Head '3051'	5,46,56
Total - Revenue Section	5,46,56
Capital Section	
Major Head '5051'	

Heads of Account	Revised Estimate 2024-25
CAPITAL OUTLAY ON PORTS & LIGHT HOUSES	
02 - Minor Ports	
02/200 - Other Small Ports	
02/200(05) - Infrastrucutre, Maintenance and Development of Port and light houses	
02/200(05)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	11,00
73 Infrastructural Assets	15,81,27
74 Furniture and Fixtures	1,50
Total - 02/200(05)(01)	15,93,77
Total - 02/200(05)	15,93,77
Total - 02/200	15,93,77
Total - 02	15,93,77
Total - Major Head '5051'	15,93,77
Total - Capital Section	15,93,77
Total - Demand No.37	21,40,33