

DEMAND NO. 36 - Transport

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2041'	
TAXES ON VEHICLES	
001 - Direction and Administration	
001(01) - Office of the State Transport Authority	
001(01)(01) - Pondicherry Region	
01 Salaries	1,73,95
02 Wages	18,75
05 Rewards	1,92
06 Medical Treatment	1
07 Allowances	1,44,92
08 Leave Travel Concession	50
09 Training Expenses	1
11 Domestic T.E.	2,50
13 Office Expenses	69,50
14 Rents, Rates, Taxes for Land and Buildings	3,45
16 Printing and Publications	28
18 Rent for others	21
19 Digital Equipment	1,50
24 Fuels and Lubricants	5,00
26 Advertising & Publicity	3,00
27 Minor civil and electric Works	1
28 Professional Services	4,00
29 Repair and Maintenance	5,00
Total - 001(01)(01)	4,34,51
001(01)(02) - Karaikal Region	
01 Salaries	9,92
05 Rewards	7
06 Medical Treatment	1
07 Allowances	6,49
08 Leave Travel Concession	5
09 Training Expenses	1
11 Domestic T.E.	5
13 Office Expenses	6,50
16 Printing and Publications	..

Heads of Account	Revised Estimate 2024-25
19 Digital Equipment	25
24 Fuels and Lubricants	91
26 Advertising & Publicity	1
28 Professional Services	12
29 Repair and Maintenance	1,00
Total - 001(01)(02)	25,39
Total - 001(01)	4,59,90
001(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 001(06)(01) - Pondicherry Region	
13 Office Expenses	10,00
Total - 001(06)(01)	10,00
001(06)(02) - Karaikal Region	
13 Office Expenses	1,30
Total - 001(06)(02)	1,30
001(06)(03) - Mahe Region	
13 Office Expenses	40
Total - 001(06)(03)	40
001(06)(04) - Yanam Region	
13 Office Expenses	60
Total - 001(06)(04)	60
Total - 001(06)	12,30
Total - 001	4,72,20
101 - Collection Charges 101(01) - Office of the State Transport Authority 101(01)(01) - Pondicherry Region	
01 Salaries	60,58
05 Rewards	82
06 Medical Treatment	..
07 Allowances	49,57
08 Leave Travel Concession	..
09 Training Expenses	..
11 Domestic T.E.	..
Total - 101(01)(01)	1,10,97
101(01)(02) - Karaikal Region	
01 Salaries	23,38
05 Rewards	20
06 Medical Treatment	1

Heads of Account	Revised Estimate 2024-25
07 Allowances	15,99
08 Leave Travel Concession	5
09 Training Expenses	1
11 Domestic T.E.	62
Total - 101(01)(02)	40,26
101(01)(03) - Mahe Region	
01 Salaries	13,62
05 Rewards	14
06 Medical Treatment	1
07 Allowances	8,21
08 Leave Travel Concession	1
09 Training Expenses	1
11 Domestic T.E.	10
13 Office Expenses	10
Total - 101(01)(03)	22,20
101(01)(04) - Yanam Region	
01 Salaries	7,92
05 Rewards	14
06 Medical Treatment	1
07 Allowances	6,00
08 Leave Travel Concession	1
09 Training Expenses	1
11 Domestic T.E.	6
13 Office Expenses	26
19 Digital Equipment	2
27 Minor civil and electric Works	..
29 Repair and Maintenance	1
Total - 101(01)(04)	14,44
Total - 101(01)	1,87,87
Total - 101	1,87,87
102 - Inspection of Motor Vehicles	
102(01) - Inspection of Motor Vehicles	
102(01)(01) - Pondicherry Region	
01 Salaries	14,20
05 Rewards	28
06 Medical Treatment	..
07 Allowances	12,20
08 Leave Travel Concession	80

Heads of Account	Revised Estimate 2024-25
09 Training Expenses	1
11 Domestic T.E.	65
Total - 102(01)(01)	28,14
Total - 102(01)	28,14
Total - 102	28,14
Total - Major Head '2041'	6,88,21
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
114 - Purchase and Maintenance of Transport Vehicles	
114(01) - Government Automobile Workshop	
114(01)(01) - Pondicherry Region	
01 Salaries	2,70,40
05 Rewards	3,35
06 Medical Treatment	4,50
07 Allowances	2,30,13
08 Leave Travel Concession	15
09 Training Expenses	1
11 Domestic T.E.	3,00
13 Office Expenses	75
19 Digital Equipment	5
26 Advertising & Publicity	40
28 Professional Services	63
29 Repair and Maintenance	5
Total - 114(01)(01)	5,13,42
114(01)(02) - Karaikal Region	
01 Salaries	53,02
02 Wages	..
05 Rewards	83
06 Medical Treatment	9,00
07 Allowances	40,51
08 Leave Travel Concession	5
09 Training Expenses	1
11 Domestic T.E.	10
13 Office Expenses	10
19 Digital Equipment	10
24 Fuels and Lubricants	10
29 Repair and Maintenance	20
Total - 114(01)(02)	1,04,02

Heads of Account	Revised Estimate 2024-25
Total - 114(01)	6,17,44
114(03) - Motor Vehicle Driving Training Institute	
114(03)(01) - Pondicherry Region	
01 Salaries	4,98
05 Rewards	18
06 Medical Treatment	..
07 Allowances	4,16
08 Leave Travel Concession	..
09 Training Expenses	1
11 Domestic T.E.	1
13 Office Expenses	..
Total - 114(03)(01)	9,34
Total - 114(03)	9,34
114(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
114(06)(01) - Pondicherry Region	
13 Office Expenses	3,50
Total - 114(06)(01)	3,50
Total - 114(06)	3,50
Total - 114	6,30,28
Total - Major Head '2070'	6,30,28
Major Head '3055'	
ROAD TRANSPORT	
001 - Direction and Administration	
001(01) - Transport Monitoring System	
001(01)(01) - Pondicherry Region	
01 Salaries	22,35
05 Rewards	21
06 Medical Treatment	..
07 Allowances	18,69
08 Leave Travel Concession	5
09 Training Expenses	1
11 Domestic T.E.	1
Total - 001(01)(01)	41,32
Total - 001(01)	41,32
Total - 001	41,32
004 - Research	
004(01) - Modernisation of Transport Monitoring System	

Heads of Account	Revised Estimate 2024-25
004(01)(01) - Pondicherry Region	
01 Salaries	39,54
05 Rewards	40
06 Medical Treatment	..
07 Allowances	33,17
08 Leave Travel Concession	1
09 Training Expenses	1
11 Domestic T.E.	1
Total - 004(01)(01)	73,14
004(01)(02) - Karaikal Region	
01 Salaries	1
05 Rewards	5
06 Medical Treatment	..
07 Allowances	1
08 Leave Travel Concession	..
09 Training Expenses	..
11 Domestic T.E.	..
Total - 004(01)(02)	7
Total - 004(01)	73,21
Total - 004	73,21
190 - Assistance to Public Sector and other Undertakings	
190(01) - Assistance to P.R.T.C for various purposes including payment of Road Tax to Interstate Buses	
190(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,00,00
35 Grants for creation of Capital Assets	12,30,00
36 Grant in aid - Salaries	17,20,43
Total - 190(01)(01)	34,50,43
Total - 190(01)	34,50,43
190(04) - PM-eBus Sewa - Development of Civil Bus Depot Infrastructure (CSS) (Central Share)	
190(04)(01) - Pondicherry Region	
13 Office Expenses	18,89,97
28 Professional Services	1
31 Grants-in-aid - General	1
35 Grants for creation of Capital Assets	1
Total - 190(04)(01)	18,90,00
Total - 190(04)	18,90,00

Heads of Account	Revised Estimate 2024-25
190(05) - PM-eBus Sewa - Development of Civil Bus Depot Infrastructure (CSS) (State Share)	
190(05)(01) - Pondicherry Region	
13 Office Expenses	1
28 Professional Services	1
31 Grants-in-aid - General	1
35 Grants for creation of Capital Assets	1
Total - 190(05)(01)	4
Total - 190(05)	4
190(06) - PM-eBus Sewa - Implementation of Behind the Meter Power Infrastructure Project (CSS) (Central Share)	
190(06)(01) - Pondicherry Region	
13 Office Expenses	1
28 Professional Services	1
31 Grants-in-aid - General	8,24,97
35 Grants for creation of Capital Assets	1
Total - 190(06)(01)	8,25,00
Total - 190(06)	8,25,00
Total - 190	61,65,47
Total - Major Head '3055'	62,80,00
Total - Revenue Section	75,98,49
Capital Section	
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Government Automobile Workshop	
800(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	1
Total - 800(01)(01)	1
Total - 800(01)	1
Total - 800	1
Total - Major Head '4070'	1
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
001 - Direction and Administration	
001(01) - Office of the State Transport Authority	
001(01)(01) - Pondicherry Region	
51 Motor Vehicles	10,00

Heads of Account	Revised Estimate 2024-25
52 Machinery & Equipment	2,00
71 Information, computer, Telecommunications (ICT) Equipments	1
Total - 001(01)(01)	12,01
Total - 001(01)	12,01
Total - 001	12,01
Total - Major Head '4075'	12,01
Major Head '5055'	
CAPITAL OUTLAY ON ROAD TRANSPORT	
800 - Other Expenditure	
800(03) - Setting of Inspection and Certification Centre with Central Assistance (State Share)	
800(03)(01) - Pondicherry Region	
72 Buildings and Structures	1
Total - 800(03)(01)	1
Total - 800(03)	1
Total - 800	1
Total - Major Head '5055'	1
Total - Capital Section	12,03
Total - Demand No.36	76,10,52