

DEMAND NO. 35 - Town and Country Planning

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2216'	
HOUSING	
80 - General	
80/789 - Special Component Plan for Scheduled Castes	
80/789(03) - Slum Upgradation Programme / Economically Weaker Section Housing Scheme	
80/789(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	16,00
Total - 80/789(03)(01)	16,00
Total - 80/789(03)	16,00
80/789(11) - Housing for All - Pradhan Manthri Awas Yojana (Central Share) (CSS)	
80/789(11)(01) - Pondicherry Region	
31 Grants-in-aid - General	30,00
Total - 80/789(11)(01)	30,00
80/789(11)(02) - Karaikal Region	
31 Grants-in-aid - General	30,00
Total - 80/789(11)(02)	30,00
80/789(11)(04) - Yanam Region	
31 Grants-in-aid - General	12,00
Total - 80/789(11)(04)	12,00
Total - 80/789(11)	72,00
80/789(12) - Pradhan Manthri Awas Yojana 2.0 (Central Share) (CSS)	
80/789(12)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	3,60,00
Total - 80/789(12)(01)	3,60,00
80/789(12)(02) - Karaikal Region	
35 Grants for creation of Capital Assets	63,00
Total - 80/789(12)(02)	63,00
80/789(12)(04) - Yanam Region	
35 Grants for creation of Capital Assets	27,00
Total - 80/789(12)(04)	27,00
Total - 80/789(12)	4,50,00
Total - 80/789	5,38,00

Heads of Account	Revised Estimate 2024-25
80/800 - Other expenditure	
80/800(02) - Slum upgradation Programme / Economically Weaker Section Housing Scheme	
80/800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,33,92
Total - 80/800(02)(01)	1,33,92
80/800(02)(02) - Karaikal Region	
31 Grants-in-aid - General(Charged)	33,10
31 Grants-in-aid - General	25,18
35 Grants for creation of Capital Assets	3,00,00
Total - 80/800(02)(02)	3,58,28
<i>Charged</i>	33,10
Voted	3,25,18
80/800(02)(03) - Mahe Region	
31 Grants-in-aid - General	..
Total - 80/800(02)(03)	..
80/800(02)(04) - Yanam Region	
31 Grants-in-aid - General	5,00
Total - 80/800(02)(04)	5,00
Total - 80/800(02)	4,97,20
<i>Charged</i>	33,10
Voted	4,64,10
80/800(04) - Shelter for the Houseless Poor	
80/800(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,01,60
36 Grant in aid - Salaries	5,19,47
Total - 80/800(04)(01)	7,21,07
80/800(04)(02) - Karaikal Region	
31 Grants-in-aid - General	63,70
Total - 80/800(04)(02)	63,70
80/800(04)(04) - Yanam Region	
31 Grants-in-aid - General	45,00
Total - 80/800(04)(04)	45,00
Total - 80/800(04)	8,29,77
80/800(19) - Housing for All - Pradhan Manthri Awas Yojana (Central Share) (CSS)	
80/800(19)(01) - Pondicherry Region	
28 Professional Services	80,00

Heads of Account	Revised Estimate 2024-25
31 Grants-in-aid - General	9,82,00
Total - 80/800(19)(01)	10,62,00
80/800(19)(02) - Karaikal Region	
31 Grants-in-aid - General	2,07,00
Total - 80/800(19)(02)	2,07,00
80/800(19)(03) - Mahe Region	
31 Grants-in-aid - General	27,00
Total - 80/800(19)(03)	27,00
80/800(19)(04) - Yanam Region	
31 Grants-in-aid - General	1,32,00
Total - 80/800(19)(04)	1,32,00
Total - 80/800(19)	14,28,00
80/800(23) - Housing for All - Pradhan Manthri Awas Yojana (State Share) (CSS)	
80/800(23)(01) - Pondicherry Region	
28 Professional Services	14,12
31 Grants-in-aid - General	15,15,00
Total - 80/800(23)(01)	15,29,12
80/800(23)(02) - Karaikal Region	
31 Grants-in-aid - General	2,80,00
Total - 80/800(23)(02)	2,80,00
80/800(23)(03) - Mahe Region	
31 Grants-in-aid - General	40,00
Total - 80/800(23)(03)	40,00
80/800(23)(04) - Yanam Region	
31 Grants-in-aid - General	1,00,00
Total - 80/800(23)(04)	1,00,00
Total - 80/800(23)	19,49,12
80/800(24) - Pradhan Manthri Awas Yojana 2.0 (Central Share) (CSS)	
80/800(24)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	7,20,00
Total - 80/800(24)(01)	7,20,00
80/800(24)(02) - Karaikal Region	
35 Grants for creation of Capital Assets	1,12,50
Total - 80/800(24)(02)	1,12,50
80/800(24)(03) - Mahe Region	
35 Grants for creation of Capital Assets	22,50
Total - 80/800(24)(03)	22,50

Heads of Account	Revised Estimate 2024-25
80/800(24)(04) - Yanam Region	
35 Grants for creation of Capital Assets	45,00
Total - 80/800(24)(04)	45,00
Total - 80/800(24)	9,00,00
80/800(25) - Pradhan Manthri Awas Yojana 2.0 (State Share) (CSS)	
80/800(25)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	20
Total - 80/800(25)(01)	20
80/800(25)(02) - Karaikal Region	
35 Grants for creation of Capital Assets	10
Total - 80/800(25)(02)	10
80/800(25)(03) - Mahe Region	
35 Grants for creation of Capital Assets	10
Total - 80/800(25)(03)	10
80/800(25)(04) - Yanam Region	
35 Grants for creation of Capital Assets	10
Total - 80/800(25)(04)	10
Total - 80/800(25)	50
Total - 80/800	56,04,59
<i>Charged</i>	33,10
Voted	55,71,49
Total - 80	61,42,59
<i>Charged</i>	33,10
Voted	61,09,49
Total - Major Head '2216'	61,42,59
<i>Charged</i>	33,10
Voted	61,09,49
Major Head '2217'	
URBAN DEVELOPMENT	
05 - Other Urban Development Schemes	
05/001 - Direction and Administration	
05/001(02) - Town and Country Planning Department	
05/001(02)(01) - Pondicherry Region	
01 Salaries	1,53,92
05 Rewards	1,47
06 Medical Treatment	1
07 Allowances	1,24,04
08 Leave Travel Concession	50

Heads of Account	Revised Estimate 2024-25
09 Training Expenses	1
11 Domestic T.E.	2,00
13 Office Expenses	6,55
16 Printing and Publications	1
18 Rent for others	1,50
19 Digital Equipment	50
24 Fuels and Lubricants	1,00
26 Advertising & Publicity	1
28 Professional Services	1,50
29 Repair and Maintenance	3,93
Total - 05/001(02)(01)	2,96,95
05/001(02)(02) - Karaikal Region	
01 Salaries	33,31
05 Rewards	42
06 Medical Treatment	..
07 Allowances	25,47
08 Leave Travel Concession	10
11 Domestic T.E.	..
13 Office Expenses	30
19 Digital Equipment	25
28 Professional Services	20
Total - 05/001(02)(02)	60,05
05/001(02)(03) - Mahe Region	
01 Salaries	18,13
05 Rewards	21
06 Medical Treatment	..
07 Allowances	12,00
08 Leave Travel Concession	15
09 Training Expenses	..
11 Domestic T.E.	50
13 Office Expenses	20
16 Printing and Publications	..
19 Digital Equipment	10
29 Repair and Maintenance	5
Total - 05/001(02)(03)	31,34
05/001(02)(04) - Yanam Region	
01 Salaries	29,90
05 Rewards	28

Heads of Account	Revised Estimate 2024-25
06 Medical Treatment	1,25
07 Allowances	21,88
08 Leave Travel Concession	32
09 Training Expenses	..
11 Domestic T.E.	..
13 Office Expenses	25
16 Printing and Publications	1
19 Digital Equipment	1
29 Repair and Maintenance	5
Total - 05/001(02)(04)	53,95
Total - 05/001(02)	4,42,29
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
05/001(04)(01) - Pondicherry Region	
13 Office Expenses	2,91
Total - 05/001(04)(01)	2,91
05/001(04)(02) - Karaikal Region	
13 Office Expenses	1,50
Total - 05/001(04)(02)	1,50
05/001(04)(03) - Mahe Region	
13 Office Expenses	22
Total - 05/001(04)(03)	22
05/001(04)(04) - Yanam Region	
13 Office Expenses	51
Total - 05/001(04)(04)	51
Total - 05/001(04)	5,14
Total - 05/001	4,47,43
Total - 05	4,47,43
80/800(10) - Implementation of AMRUT Mission by Town & Country Planning Dept., (CSS) (Central Share)	
80/800(10)(01) - Pondicherry Region	
09 Training Expenses	..
28 Professional Services	..
Total - 80/800(10)(01)	..
80/800(10)(02) - Karaikal Region	
09 Training Expenses	..
28 Professional Services	15,00
Total - 80/800(10)(02)	15,00

Heads of Account	Revised Estimate 2024-25
Total - 80/800(10)	15,00
Total - 80/800	15,00
Total - 80	15,00
Total - Major Head '2217'	4,62,43
Total - Revenue Section	66,05,02
<i>Charged</i>	33,10
Voted	65,71,92
Capital Section	
Major Head '4217'	
CAPITAL OUTLAY ON URBAN DEVELOPMENT	
60 - Other Urban Development Schemes	
60/001 - Direction and Administration	
60/001(01) - Town and Country Planning Department	
60/001(01)(01) - Pondicherry Region	
51 Motor Vehicles	..
71 Information, computer, Telecommunications (ICT) Equipments	5,00
Total - 60/001(01)(01)	5,00
60/001(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,00
Total - 60/001(01)(02)	2,00
60/001(01)(03) - Mahe Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,00
Total - 60/001(01)(03)	1,00
60/001(01)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,00
Total - 60/001(01)(04)	1,00
Total - 60/001(01)	9,00
Total - 60/001	9,00
Total - 60	9,00
Total - Major Head '4217'	9,00
Total - Capital Section	9,00
Total - Demand No.35	66,14,02
<i>Charged</i>	33,10
Voted	65,80,92