

DEMAND NO. 34 - Tourism

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '3452'	
TOURISM	
01 - Tourist Infrastructure	
01/102 - Tourist Accommodation	
01/102(01) - Government Tourist Homes	
01/102(01)(01) - Pondicherry Region	
01 Salaries	48,14
02 Wages	..
05 Rewards	90
06 Medical Treatment	1,44
07 Allowances	41,00
08 Leave Travel Concession	2,00
11 Domestic T.E.	52
13 Office Expenses	92,00
14 Rents, Rates, Taxes for Land and Buildings	2,00
21 Materials and Supplies	4,00
27 Minor civil and electric Works	69
29 Repair and Maintenance	4,08
49 Other Revenue Expenditure	1
Total - 01/102(01)(01)	1,96,78
01/102(01)(02) - Karaikal Region	
01 Salaries	28,00
05 Rewards	56
07 Allowances	23,00
08 Leave Travel Concession	30
13 Office Expenses	45,12
16 Printing and Publications	10
19 Digital Equipment	10
21 Materials and Supplies	1,00
24 Fuels and Lubricants	50
29 Repair and Maintenance	50
49 Other Revenue Expenditure	1
Total - 01/102(01)(02)	99,19
01/102(01)(03) - Mahe Region	

Heads of Account	Revised Estimate 2024-25
01 Salaries	7,00
05 Rewards	14
06 Medical Treatment	25
07 Allowances	5,70
08 Leave Travel Concession	20
11 Domestic T.E.	5
13 Office Expenses	20,00
24 Fuels and Lubricants	2,00
29 Repair and Maintenance	2,00
49 Other Revenue Expenditure	20
Total - 01/102(01)(03)	37,54
01/102(01)(04) - Yanam Region	
01 Salaries	10,00
05 Rewards	21
06 Medical Treatment	10
07 Allowances	8,50
08 Leave Travel Concession	10
11 Domestic T.E.	10
13 Office Expenses	17,00
29 Repair and Maintenance	1,50
49 Other Revenue Expenditure	30
Total - 01/102(01)(04)	37,81
Total - 01/102(01)	3,71,32
Total - 01/102	3,71,32
Total - 01	3,71,32
80 - General	
80/001 - Direction and Administration	
80/001(01) - Tourist Wing	
80/001(01)(01) - Pondicherry Region	
01 Salaries	84,00
02 Wages	1
05 Rewards	76
06 Medical Treatment	2,00
07 Allowances	70,00
08 Leave Travel Concession	2
09 Training Expenses	1
11 Domestic T.E.	3,00
12 Foreign T.E.	6,50

Heads of Account	Revised Estimate 2024-25
13 Office Expenses	15,00
14 Rents, Rates, Taxes for Land and Buildings	20
18 Rent for others	8,00
19 Digital Equipment	50
21 Materials and Supplies	2,00
24 Fuels and Lubricants	1,29
27 Minor civil and electric Works	10
28 Professional Services	50
29 Repair and Maintenance	5,00
Total - 80/001(01)(01)	1,98,89
80/001(01)(02) - Karaikal Region	
01 Salaries	6,40
05 Rewards	14
07 Allowances	5,00
08 Leave Travel Concession	30
09 Training Expenses	5
13 Office Expenses	30
21 Materials and Supplies	20
29 Repair and Maintenance	10
Total - 80/001(01)(02)	12,49
Total - 80/001(01)	2,11,38
80/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(04)(01) - Pondicherry Region	
13 Office Expenses	16,24
Total - 80/001(04)(01)	16,24
80/001(04)(02) - Karaikal Region	
13 Office Expenses	3,00
Total - 80/001(04)(02)	3,00
80/001(04)(03) - Mahe Region	
13 Office Expenses	2,00
Total - 80/001(04)(03)	2,00
80/001(04)(04) - Yanam Region	
13 Office Expenses	12,00
Total - 80/001(04)(04)	12,00
Total - 80/001(04)	33,24
Total - 80/001	2,44,62
80/104 - Promotion and Publicity	

Heads of Account	Revised Estimate 2024-25
80/104(05) - Grant in aid to Pondicherry Institute of Hospitality Crafts	
80/104(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,30
36 Grant in aid - Salaries	27,79
Total - 80/104(05)(01)	32,09
Total - 80/104(05)	32,09
80/104(06) - Creation and Maintenance of Tourism Infrastructure and Product	
80/104(06)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,16,37
Total - 80/104(06)(01)	4,16,37
Total - 80/104(06)	4,16,37
80/104(07) - Tourism Promotional Activities	
80/104(07)(01) - Pondicherry Region	
26 Advertising & Publicity	2,50,00
49 Other Revenue Expenditure	10,06,36
Total - 80/104(07)(01)	12,56,36
80/104(07)(02) - Karaikal Region	
49 Other Revenue Expenditure	1,45,00
Total - 80/104(07)(02)	1,45,00
80/104(07)(03) - Mahe Region	
26 Advertising & Publicity	50
49 Other Revenue Expenditure	49,00
Total - 80/104(07)(03)	49,50
80/104(07)(04) - Yanam Region	
49 Other Revenue Expenditure	75,00
Total - 80/104(07)(04)	75,00
Total - 80/104(07)	15,25,86
80/104(08) - Grant-in-aid to Pondicherry Tourism Development Corporation	
80/104(08)(01) - Pondicherry Region	
36 Grant in aid - Salaries	2,03,65
Total - 80/104(08)(01)	2,03,65
Total - 80/104(08)	2,03,65
Total - 80/104	21,77,97
Total - 80	24,22,59
Total - Major Head '3452'	27,93,91

Heads of Account	Revised Estimate 2024-25
Total - Revenue Section	27,93,91
Capital Section	
Major Head '5452'	
CAPITAL OUTLAY ON TOURISM	
01 - Tourist Infrastructure	
01/101 - Tourist Centre	
01/101(01) - Setting up of National Maritime Heritage Complex at Lothal, Gujarat	
01/101(01)(01) - Pondicherry Region	
72 Buildings and Structures	8,25,00
Total - 01/101(01)(01)	8,25,00
Total - 01/101(01)	8,25,00
Total - 01/101	8,25,00
01/102 - Tourist Accommodation	
01/102(01) - Government Tourist Home	
01/102(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	50
Total - 01/102(01)(02)	50
Total - 01/102(01)	50
Total - 01/102	50
01/800 - Other Expenditure	
01/800(02) - Acquisition of Land for Tourism Projects	
01/800(02)(01) - Pondicherry Region	
72 Buildings and Structures(Charged)	..
78 Land(Charged)	50
Total - 01/800(02)(01)	50
Charged	50
Total - 01/800(02)	50
Charged	50
Total - 01/800	50
Charged	50
Total - 01	8,26,00
80 - General	
80/001 - Direction and Administration	
80/001(01) - Tourist wing	
80/001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	3,50
71 Information, computer, Telecommunications (ICT) Equipments	16,50

Heads of Account	Revised Estimate 2024-25
Total - 80/001(01)(01)	20,00
Total - 80/001(01)	20,00
Total - 80/001	20,00
Total - 80	20,00
Total - Major Head '5452'	8,46,00
<i>Charged</i>	50
Voted	8,45,50
Total - Capital Section	8,46,00
<i>Charged</i>	50
Voted	8,45,50
Total - Demand No.34	36,39,91
<i>Charged</i>	50
Voted	36,39,41