

DEMAND NO. 32 - State Taxation

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2030'	
STAMPS AND REGISTRATION	
03 - Registration	
03/001 - Direction and Administration	
03/001(01) - Office of the District Registrar	
03/001(01)(01) - Pondicherry Region	
01 Salaries	1,76,00
02 Wages	..
05 Rewards	2,70
06 Medical Treatment	4,00
07 Allowances	1,50,00
08 Leave Travel Concession	50
11 Domestic T.E.	30
13 Office Expenses	53,70
14 Rents, Rates, Taxes for Land and Buildings	6,00
18 Rent for others	13,00
19 Digital Equipment	3,85
24 Fuels and Lubricants	..
27 Minor civil and electric Works	..
28 Professional Services	2,00
29 Repair and Maintenance	2,00
49 Other Revenue Expenditure	3,00
Total - 03/001(01)(01)	4,17,05
03/001(01)(02) - Karaikal Region	
01 Salaries	49,26
05 Rewards	83
06 Medical Treatment	..
07 Allowances	37,15
08 Leave Travel Concession	20
13 Office Expenses	86
14 Rents, Rates, Taxes for Land and Buildings	7,00
26 Advertising & Publicity	23
49 Other Revenue Expenditure	50
Total - 03/001(01)(02)	96,03

Heads of Account	Revised Estimate 2024-25
03/001(01)(03) - Mahe Region	
01 Salaries	16,96
05 Rewards	28
07 Allowances	11,68
11 Domestic T.E.	25
13 Office Expenses	70
Total - 03/001(01)(03)	29,87
03/001(01)(04) - Yanam Region	
01 Salaries	15,86
05 Rewards	35
06 Medical Treatment	..
07 Allowances	11,88
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	50
19 Digital Equipment	25
29 Repair and Maintenance	51
Total - 03/001(01)(04)	29,35
Total - 03/001(01)	5,72,30
03/001(05) - Settlement of current consumption charges	
03/001(05)(01) - Pondicherry Region	
13 Office Expenses	3,30
Total - 03/001(05)(01)	3,30
03/001(05)(02) - Karaikal Region	
13 Office Expenses	3,00
Total - 03/001(05)(02)	3,00
03/001(05)(03) - Mahe Region	
13 Office Expenses	50
Total - 03/001(05)(03)	50
03/001(05)(04) - Yanam Region	
13 Office Expenses	39
Total - 03/001(05)(04)	39
Total - 03/001(05)	7,19
Total - 03/001	5,79,49
Total - 03	5,79,49
Total - Major Head '2030'	5,79,49
Major Head '2039'	
STATE EXCISE	

Heads of Account	Revised Estimate 2024-25
001 - Direction and Administration	
001(01) - Office of the Deputy Collector (Excise)	
001(01)(01) - Pondicherry Region	
01 Salaries	3,90,00
02 Wages	21
05 Rewards	4,62
06 Medical Treatment	5,00
07 Allowances	3,15,00
08 Leave Travel Concession	1,50
11 Domestic T.E.	3,47
13 Office Expenses	30,00
18 Rent for others	6,00
19 Digital Equipment	5,00
24 Fuels and Lubricants	5,81
26 Advertising & Publicity	17,13
27 Minor civil and electric Works	10
28 Professional Services	50,21
29 Repair and Maintenance	4,21
49 Other Revenue Expenditure	9,63,60
Total - 001(01)(01)	18,01,86
001(01)(02) - Karaikal Region	
01 Salaries	86,00
05 Rewards	1,10
06 Medical Treatment	50
07 Allowances	62,00
08 Leave Travel Concession	50
09 Training Expenses	10
11 Domestic T.E.	1,00
13 Office Expenses	18,00
14 Rents, Rates, Taxes for Land and Buildings	3,00
16 Printing and Publications	50
19 Digital Equipment	1,00
24 Fuels and Lubricants	2,00
26 Advertising & Publicity	1,50
29 Repair and Maintenance	2,00
Total - 001(01)(02)	1,79,20
001(01)(03) - Mahe Region	
01 Salaries	16,94

Heads of Account	Revised Estimate 2024-25
05 Rewards	21
06 Medical Treatment	1
07 Allowances	12,85
08 Leave Travel Concession	5
11 Domestic T.E.	6
13 Office Expenses	50
19 Digital Equipment	9
29 Repair and Maintenance	50
Total - 001(01)(03)	31,21
001(01)(04) - Yanam Region	
01 Salaries	3,87
02 Wages	2,80
05 Rewards	7
06 Medical Treatment	1
07 Allowances	3,05
08 Leave Travel Concession	10
11 Domestic T.E.	80
13 Office Expenses	20
19 Digital Equipment	20
24 Fuels and Lubricants	20
29 Repair and Maintenance	20
Total - 001(01)(04)	11,50
Total - 001(01)	20,23,77
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Pondicherry Region	
13 Office Expenses	5,50
Total - 001(04)(01)	5,50
001(04)(02) - Karaikal Region	
13 Office Expenses	1,00
Total - 001(04)(02)	1,00
001(04)(04) - Yanam Region	
13 Office Expenses	50
Total - 001(04)(04)	50
Total - 001(04)	7,00
Total - 001	20,30,77
Total - Major Head '2039'	20,30,77
Major Head '2043'	

Heads of Account	Revised Estimate 2024-25
COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	
001 - Direction and Administration	
001(01) - Commercial Taxes Department	
001(01)(01) - Pondicherry Region	
01 Salaries	5,10,50
02 Wages	1
05 Rewards	5,20
06 Medical Treatment	1,20
07 Allowances	4,17,90
08 Leave Travel Concession	53
11 Domestic T.E.	3,80
13 Office Expenses	64,00
16 Printing and Publications	1
18 Rent for others	29,93
19 Digital Equipment	3,00
21 Materials and Supplies	50
24 Fuels and Lubricants	1,75
26 Advertising & Publicity	20
27 Minor civil and electric Works	15
28 Professional Services	22,68
29 Repair and Maintenance	7,90
34 Scholarships	1
49 Other Revenue Expenditure	1,45,00
Total - 001(01)(01)	12,14,27
001(01)(02) - Karaikal Region	
01 Salaries	38,85
02 Wages	..
05 Rewards	42
06 Medical Treatment	2
07 Allowances	25,26
08 Leave Travel Concession	15
11 Domestic T.E.	85
13 Office Expenses	40
18 Rent for others	5,64
19 Digital Equipment	10
24 Fuels and Lubricants	..
28 Professional Services	5
29 Repair and Maintenance	1

Heads of Account	Revised Estimate 2024-25
49 Other Revenue Expenditure	1
Total - 001(01)(02)	71,76
001(01)(03) - Mahe Region	
01 Salaries	27,10
05 Rewards	26
06 Medical Treatment	1
07 Allowances	17,85
08 Leave Travel Concession	5
11 Domestic T.E.	40
13 Office Expenses	35
16 Printing and Publications	1
19 Digital Equipment	10
28 Professional Services	10
29 Repair and Maintenance	10
Total - 001(01)(03)	46,33
001(01)(04) - Yanam Region	
01 Salaries	20,58
05 Rewards	28
06 Medical Treatment	2,00
07 Allowances	14,28
08 Leave Travel Concession	10
11 Domestic T.E.	24
13 Office Expenses	30
29 Repair and Maintenance	6
Total - 001(01)(04)	37,84
Total - 001(01)	13,70,20
001(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(02)(01) - Pondicherry Region	
13 Office Expenses	13,82
Total - 001(02)(01)	13,82
001(02)(02) - Karaikal Region	
13 Office Expenses	79
Total - 001(02)(02)	79
001(02)(03) - Mahe Region	
13 Office Expenses	30
Total - 001(02)(03)	30
001(02)(04) - Yanam Region	

Heads of Account	Revised Estimate 2024-25
13 Office Expenses	40
Total - 001(02)(04)	40
Total - 001(02)	15,31
Total - 001	13,85,51
800 - Other Expenditure	
800(02) - Mera Bill Mera Adhikaar	
800(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 800(02)(01)	1
Total - 800(02)	1
Total - 800	1
Total - Major Head '2043'	13,85,52
Major Head '3475'	
OTHER GENERAL ECONOMIC SERVICES	
106 - Regulation of Weights and Measures	
106(01) - Maintenance of Mobile Laboratory	
106(01)(01) - Pondicherry Region	
01 Salaries	20,03
05 Rewards	21
07 Allowances	15,38
08 Leave Travel Concession	25
11 Domestic T.E.	1,00
13 Office Expenses	4,00
19 Digital Equipment	1,15
24 Fuels and Lubricants	1,00
26 Advertising & Publicity	50
49 Other Revenue Expenditure	..
Total - 106(01)(01)	43,52
106(01)(02) - Karaikal Region	
01 Salaries	8,00
05 Rewards	1
06 Medical Treatment	1
07 Allowances	6,00
08 Leave Travel Concession	3
11 Domestic T.E.	1
13 Office Expenses	1
19 Digital Equipment	1
28 Professional Services	10

Heads of Account	Revised Estimate 2024-25
29 Repair and Maintenance	1
49 Other Revenue Expenditure	1
Total - 106(01)(02)	14,20
106(01)(03) - Mahe Region	
01 Salaries	9,46
05 Rewards	14
07 Allowances	7,25
08 Leave Travel Concession	20
11 Domestic T.E.	2,00
13 Office Expenses	10
19 Digital Equipment	1
29 Repair and Maintenance	1
49 Other Revenue Expenditure	1
Total - 106(01)(03)	19,18
106(01)(04) - Yanam Region	
01 Salaries	6,06
02 Wages	..
05 Rewards	7
07 Allowances	4,31
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	8
19 Digital Equipment	5
29 Repair and Maintenance	1
Total - 106(01)(04)	10,60
Total - 106(01)	87,50
Total - 106	87,50
Total - Major Head '3475'	87,50
Total - Revenue Section	40,83,28
Capital Section	
Major Head '4047'	
CAPITAL OUTLAY ON OTHER FISCAL SERVICES	
001 - Direction and Administration	
001(01) - Commercial Taxes Department	
001(01)(01) - Pondicherry Region	
51 Motor Vehicles	1
52 Machinery & Equipment	1,00
71 Information, computer, Telecommunications (ICT) Equipments	15,00

Heads of Account	Revised Estimate 2024-25
74 Furniture and Fixtures	1,00
Total - 001(01)(01)	17,01
Total - 001(01)	17,01
Total - 001	17,01
Total - Major Head '4047'	17,01
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
001 - Direction and Administration	
001(01) - Office of the District Registrar	
001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	10,08
Total - 001(01)(01)	10,08
Total - 001(01)	10,08
001(02) - Office of the Deputy Collector (Excise)	
001(02)(01) - Pondicherry Region	
51 Motor Vehicles	10,94
71 Information, computer, Telecommunications (ICT) Equipments	16,00
Total - 001(02)(01)	26,94
Total - 001(02)	26,94
Total - 001	37,02
Total - Major Head '4075'	37,02
Total - Capital Section	54,03
Total - Demand No.32	41,37,31