

DEMAND NO. 31 - Social Welfare

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
03 - Welfare of Backward Classes	
03/001 - Direction and Administration	
03/001(04) - Directorate for the Welfare of Backward Classes and Minorities	
03/001(04)(01) - Pondicherry Region	
01 Salaries	32,04
05 Rewards	30
06 Medical Treatment	50
07 Allowances	26,00
08 Leave Travel Concession	50
11 Domestic T.E.	50
13 Office Expenses	20,00
16 Printing and Publications	50
18 Rent for others	7,00
19 Digital Equipment	1,00
26 Advertising & Publicity	5,00
27 Minor civil and electric Works	1,00
28 Professional Services	50
34 Scholarships	5
49 Other Revenue Expenditure	1,00
Total - 03/001(04)(01)	95,89
Total - 03/001(04)	95,89
03/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/001(05)(01) - Pondicherry Region	
13 Office Expenses	2,50
Total - 03/001(05)(01)	2,50
03/001(05)(02) - Karaikal Region	
13 Office Expenses	2,50
Total - 03/001(05)(02)	2,50
03/001(05)(04) - Yanam Region	

Heads of Account	Revised Estimate 2024-25
13 Office Expenses	2,00
Total - 03/001(05)(04)	2,00
Total - 03/001(05)	7,00
Total - 03/001	1,02,89
03/190 - Assistance to Public Sector and other undertakings	
03/190(05) - State Level Commission for Backward Classes	
03/190(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	8,60
36 Grant in aid - Salaries	30,18
Total - 03/190(05)(01)	38,78
Total - 03/190(05)	38,78
03/190(06) - Financial assistance to Pondicherry Backward Classes and Minorities Development Corporation	
03/190(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	45,00
36 Grant in aid - Salaries	1,73,43
Total - 03/190(06)(01)	2,18,43
Total - 03/190(06)	2,18,43
Total - 03/190	2,57,21
03/277 - Education	
03/277(06) - Hostels for Backward Class Boys and Girls	
03/277(06)(01) - Pondicherry Region	
01 Salaries	50,00
05 Rewards	70
06 Medical Treatment	50
07 Allowances	50,00
08 Leave Travel Concession	50
11 Domestic T.E.	50
13 Office Expenses	3,00
14 Rents, Rates, Taxes for Land and Buildings	10,00
16 Printing and Publications	50
19 Digital Equipment	50
26 Advertising & Publicity	50
27 Minor civil and electric Works	1,00
28 Professional Services	50
49 Other Revenue Expenditure	25,00
Total - 03/277(06)(01)	1,43,20
03/277(06)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2024-25
01 Salaries	21,00
05 Rewards	40
06 Medical Treatment	5
07 Allowances	20,00
08 Leave Travel Concession	5
11 Domestic T.E.	..
13 Office Expenses	80
14 Rents, Rates, Taxes for Land and Buildings	7,80
19 Digital Equipment	5
21 Materials and Supplies	5
24 Fuels and Lubricants	1,10
27 Minor civil and electric Works	5
28 Professional Services	20
29 Repair and Maintenance	50
49 Other Revenue Expenditure	15,00
Total - 03/277(06)(02)	67,05
03/277(06)(04) - Yanam Region	
01 Salaries	16,56
05 Rewards	28
06 Medical Treatment	5
07 Allowances	12,90
08 Leave Travel Concession	..
11 Domestic T.E.	5
13 Office Expenses	3,00
49 Other Revenue Expenditure	12,00
Total - 03/277(06)(04)	44,84
Total - 03/277(06)	2,55,09
03/277(07) - Free Distribution of Cycles to all 9th Standard Students	
03/277(07)(01) - Pondicherry Region	
49 Other Revenue Expenditure	5,00,00
Total - 03/277(07)(01)	5,00,00
Total - 03/277(07)	5,00,00
03/277(09) - Pre Matric Scholarship for OBC students (CSS)	
03/277(09)(01) - Pondicherry Region	
34 Scholarships	1,00,00
Total - 03/277(09)(01)	1,00,00
Total - 03/277(09)	1,00,00
03/277(10) - Post Matric Scholarship for OBC students (CSS)	

Heads of Account	Revised Estimate 2024-25
03/277(10)(01) - Pondicherry Region	
34 Scholarships	10,00
Total - 03/277(10)(01)	10,00
Total - 03/277(10)	10,00
Total - 03/277	8,65,09
03/789 - Special Component Plan for Scheduled Castes	
03/789(05) - Free Distribution of Cycles to all 9th Standard Students	
03/789(05)(01) - Pondicherry Region	
49 Other Revenue Expenditure	50,00
Total - 03/789(05)(01)	50,00
Total - 03/789(05)	50,00
03/789(06) - Hostels for Backward Class Boys and Girls	
03/789(06)(01) - Pondicherry Region	
49 Other Revenue Expenditure	5,00
Total - 03/789(06)(01)	5,00
Total - 03/789(06)	5,00
03/789(07) - Free distribution of kits to Artisans/Building construction workers	
03/789(07)(01) - Pondicherry Region	
49 Other Revenue Expenditure	10,00
Total - 03/789(07)(01)	10,00
Total - 03/789(07)	10,00
Total - 03/789	65,00
03/800 - Other expenditure	
03/800(03) - Programme for the Development of Backward Class People	
03/800(03)(01) - Pondicherry Region	
49 Other Revenue Expenditure	5,00
Total - 03/800(03)(01)	5,00
Total - 03/800(03)	5,00
03/800(04) - Free distribution of kits to Artisans / Building Construction Workers	
03/800(04)(01) - Pondicherry Region	
49 Other Revenue Expenditure	90,00
Total - 03/800(04)(01)	90,00
Total - 03/800(04)	90,00
Total - 03/800	95,00
Total - 03	13,85,19
Total - Major Head '2225'	13,85,19

Heads of Account	Revised Estimate 2024-25
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/001 - Direction and Administration	
02/001(01) - Directorate of Social Welfare	
02/001(01)(01) - Pondicherry Region	
01 Salaries	2,50,00
02 Wages	50
05 Rewards	3,05
06 Medical Treatment	3,00
07 Allowances	2,05,00
08 Leave Travel Concession	25
09 Training Expenses	50
11 Domestic T.E.	3,00
13 Office Expenses	34,22
16 Printing and Publications	10
18 Rent for others	7,00
19 Digital Equipment	2,70
21 Materials and Supplies	4,00
24 Fuels and Lubricants	4,50
26 Advertising & Publicity	11,00
27 Minor civil and electric Works	50
28 Professional Services	4,40
29 Repair and Maintenance	3,60
49 Other Revenue Expenditure	1,00
Total - 02/001(01)(01)	5,38,32
02/001(01)(02) - Karaikal Region	
01 Salaries	26,00
05 Rewards	35
06 Medical Treatment	..
07 Allowances	18,00
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	75
16 Printing and Publications	..
18 Rent for others	..
19 Digital Equipment	..
21 Materials and Supplies	6

Heads of Account	Revised Estimate 2024-25
29 Repair and Maintenance	28
34 Scholarships	..
49 Other Revenue Expenditure	21
Total - 02/001(01)(02)	45,65
02/001(01)(03) - Mahe Region	
13 Office Expenses	10
Total - 02/001(01)(03)	10
02/001(01)(04) - Yanam Region	
13 Office Expenses	1
Total - 02/001(01)(04)	1
Total - 02/001(01)	5,84,08
02/001(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/001(07)(01) - Pondicherry Region	
13 Office Expenses	11,50
Total - 02/001(07)(01)	11,50
02/001(07)(02) - Karaikal Region	
13 Office Expenses	3,30
Total - 02/001(07)(02)	3,30
02/001(07)(03) - Mahe Region	
13 Office Expenses	70
Total - 02/001(07)(03)	70
Total - 02/001(07)	15,50
Total - 02/001	5,99,58
02/101 - Welfare of handicapped	
02/101(02) - Home for orthopaedically handicapped children	
02/101(02)(01) - Pondicherry Region	
01 Salaries	57,50
02 Wages	10
05 Rewards	77
06 Medical Treatment	30
07 Allowances	53,50
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	60
19 Digital Equipment	..
21 Materials and Supplies	..
28 Professional Services	10

Heads of Account	Revised Estimate 2024-25
49 Other Revenue Expenditure	..
Total - 02/101(02)(01)	1,12,87
02/101(02)(02) - Karaikal Region	
01 Salaries	5,70
02 Wages	4,00
05 Rewards	7
06 Medical Treatment	30
07 Allowances	4,50
08 Leave Travel Concession	1
Total - 02/101(02)(02)	14,58
Total - 02/101(02)	1,27,45
02/101(04) - Anandarangapillai Government Special School for visually handicapped and hearing impaired	
02/101(04)(01) - Pondicherry Region	
01 Salaries	1,14,00
02 Wages	10
05 Rewards	1,32
06 Medical Treatment	3,00
07 Allowances	91,20
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	8,58
19 Digital Equipment	35
21 Materials and Supplies	5,00
24 Fuels and Lubricants	1,00
28 Professional Services	20
29 Repair and Maintenance	20
49 Other Revenue Expenditure	4,00
Total - 02/101(04)(01)	2,28,95
02/101(04)(02) - Karaikal Region	
01 Salaries	32,00
05 Rewards	28
07 Allowances	21,00
08 Leave Travel Concession	..
13 Office Expenses	20
21 Materials and Supplies	..
24 Fuels and Lubricants	..
28 Professional Services	20

Heads of Account	Revised Estimate 2024-25
49 Other Revenue Expenditure	12
Total - 02/101(04)(02)	53,80
Total - 02/101(04)	2,82,75
02/101(06) - Award of Scholarships to physically handicapped students	
02/101(06)(01) - Pondicherry Region	
34 Scholarships	5,00
Total - 02/101(06)(01)	5,00
02/101(06)(02) - Karaikal Region	
34 Scholarships	1,50
Total - 02/101(06)(02)	1,50
02/101(06)(03) - Mahe Region	
34 Scholarships	50
Total - 02/101(06)(03)	50
02/101(06)(04) - Yanam Region	
34 Scholarships	30
Total - 02/101(06)(04)	30
Total - 02/101(06)	7,30
02/101(10) - Home for the Blind	
02/101(10)(01) - Pondicherry Region	
01 Salaries	14,40
02 Wages	..
05 Rewards	35
06 Medical Treatment	..
07 Allowances	12,50
08 Leave Travel Concession	5
11 Domestic T.E.	..
13 Office Expenses	1,67
19 Digital Equipment	5
21 Materials and Supplies	3,00
24 Fuels and Lubricants	42
27 Minor civil and electric Works	..
28 Professional Services	20
49 Other Revenue Expenditure	1,50
Total - 02/101(10)(01)	34,14
Total - 02/101(10)	34,14
02/101(13) - Home for Mentally Retarded	
02/101(13)(01) - Pondicherry Region	
01 Salaries	20,50

Heads of Account	Revised Estimate 2024-25
02 Wages	..
05 Rewards	48
06 Medical Treatment	..
07 Allowances	18,00
08 Leave Travel Concession	10
13 Office Expenses	1,90
19 Digital Equipment	..
21 Materials and Supplies	..
24 Fuels and Lubricants	..
28 Professional Services	12
49 Other Revenue Expenditure	..
Total - 02/101(13)(01)	41,10
Total - 02/101(13)	41,10
02/101(16) - Free supply of rice to all disabled persons	
02/101(16)(01) - Pondicherry Region	
49 Other Revenue Expenditure	7,03,68
Total - 02/101(16)(01)	7,03,68
02/101(16)(02) - Karaikal Region	
49 Other Revenue Expenditure	1,33,08
Total - 02/101(16)(02)	1,33,08
02/101(16)(03) - Mahe Region	
49 Other Revenue Expenditure	25,44
Total - 02/101(16)(03)	25,44
02/101(16)(04) - Yanam Region	
49 Other Revenue Expenditure	60,96
Total - 02/101(16)(04)	60,96
Total - 02/101(16)	9,23,16
02/101(25) - National Programme for Rehabilitation of persons with disabilities	
02/101(25)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,10
36 Grant in aid - Salaries	9,73
Total - 02/101(25)(01)	12,83
02/101(25)(02) - Karaikal Region	
36 Grant in aid - Salaries	2,10
Total - 02/101(25)(02)	2,10
Total - 02/101(25)	14,93

Heads of Account	Revised Estimate 2024-25
02/101(33) - Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women	
02/101(33)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,18,01
Total - 02/101(33)(01)	4,18,01
Total - 02/101(33)	4,18,01
02/101(35) - Welfare programmes for the differently abled persons	
02/101(35)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,92,00
Total - 02/101(35)(01)	2,92,00
02/101(35)(02) - Karaikal Region	
49 Other Revenue Expenditure	65,00
Total - 02/101(35)(02)	65,00
02/101(35)(03) - Mahe Region	
49 Other Revenue Expenditure	16,50
Total - 02/101(35)(03)	16,50
02/101(35)(04) - Yanam Region	
49 Other Revenue Expenditure	25,00
Total - 02/101(35)(04)	25,00
Total - 02/101(35)	3,98,50
02/101(36) - Payment of financial assistance to the differently abled persons	
02/101(36)(01) - Pondicherry Region	
49 Other Revenue Expenditure	45,75,87
Total - 02/101(36)(01)	45,75,87
02/101(36)(02) - Karaikal Region	
49 Other Revenue Expenditure	8,72,04
Total - 02/101(36)(02)	8,72,04
02/101(36)(03) - Mahe Region	
49 Other Revenue Expenditure	1,63,68
Total - 02/101(36)(03)	1,63,68
02/101(36)(04) - Yanam Region	
49 Other Revenue Expenditure	3,92,29
Total - 02/101(36)(04)	3,92,29
Total - 02/101(36)	60,03,88
02/101(37) - Supply of motorised tricycles to the differently abled persons	
02/101(37)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2024-25
49 Other Revenue Expenditure	1,10,00
Total - 02/101(37)(01)	1,10,00
Total - 02/101(37)	1,10,00
02/101(38) - Supply of sarees and dhoties to the differently abled persons	
02/101(38)(01) - Pondicherry Region	
49 Other Revenue Expenditure	79,62
Total - 02/101(38)(01)	79,62
Total - 02/101(38)	79,62
Total - 02/101	84,40,84
02/104 - Welfare of aged, infirm and destitute	
02/104(07) - Distribution of blanket and chappal to poor senior citizens	
02/104(07)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,27,56
Total - 02/104(07)(01)	4,27,56
Total - 02/104(07)	4,27,56
02/104(15) - Home for aged, infirm and destitute	
02/104(15)(01) - Pondicherry Region	
01 Salaries	6,85
02 Wages	..
05 Rewards	21
06 Medical Treatment	..
07 Allowances	6,70
08 Leave Travel Concession	..
13 Office Expenses	2,28
14 Rents, Rates, Taxes for Land and Buildings	5,00
19 Digital Equipment	12
21 Materials and Supplies	3,00
24 Fuels and Lubricants	40
28 Professional Services	20
29 Repair and Maintenance	10
49 Other Revenue Expenditure	1,38
Total - 02/104(15)(01)	26,24
02/104(15)(02) - Karaikal Region	
01 Salaries	24,00
05 Rewards	35
07 Allowances	17,00

Heads of Account	Revised Estimate 2024-25
08 Leave Travel Concession	50
13 Office Expenses	50
14 Rents, Rates, Taxes for Land and Buildings	5,02
21 Materials and Supplies	3,00
24 Fuels and Lubricants	1,50
49 Other Revenue Expenditure	7,00
Total - 02/104(15)(02)	58,87
02/104(15)(03) - Mahe Region	
13 Office Expenses	13,00
14 Rents, Rates, Taxes for Land and Buildings	4,50
21 Materials and Supplies	2,25
24 Fuels and Lubricants	50
49 Other Revenue Expenditure	30
Total - 02/104(15)(03)	20,55
Total - 02/104(15)	1,05,66
02/104(16) - Financial assistance to The Pondicherry Society for the Care of the Aged(PONCARE)	
02/104(16)(01) - Pondicherry Region	
31 Grants-in-aid - General	20,00
36 Grant in aid - Salaries	98,40
Total - 02/104(16)(01)	1,18,40
Total - 02/104(16)	1,18,40
Total - 02/104	6,51,62
02/106 - Correctional Services	
02/106(01) - Juvenile Home and Special School for Juvenile Delinquents	
02/106(01)(01) - Pondicherry Region	
01 Salaries	65,00
02 Wages	..
05 Rewards	76
06 Medical Treatment	..
07 Allowances	55,81
08 Leave Travel Concession	10
11 Domestic T.E.	..
13 Office Expenses	2,96
19 Digital Equipment	10
21 Materials and Supplies	2,00
24 Fuels and Lubricants	40
27 Minor civil and electric Works	10

Heads of Account	Revised Estimate 2024-25
28 Professional Services	50
29 Repair and Maintenance	10
49 Other Revenue Expenditure	30
Total - 02/106(01)(01)	1,28,13
Total - 02/106(01)	1,28,13
02/106(04) - Beggar Home	
02/106(04)(01) - Pondicherry Region	
01 Salaries	6,50
02 Wages	5
05 Rewards	21
06 Medical Treatment	..
07 Allowances	8,63
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	2,21
14 Rents, Rates, Taxes for Land and Buildings	2,00
19 Digital Equipment	5
21 Materials and Supplies	2,00
24 Fuels and Lubricants	40
27 Minor civil and electric Works	..
28 Professional Services	40
29 Repair and Maintenance	20
49 Other Revenue Expenditure	50
Total - 02/106(04)(01)	23,15
Total - 02/106(04)	23,15
Total - 02/106	1,51,28
02/107 - Assistance to Voluntary Organisations	
02/107(03) - Scheme for welfare of children in need of care and protection	
02/107(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	11,00
Total - 02/107(03)(01)	11,00
Total - 02/107(03)	11,00
Total - 02/107	11,00
02/789 - Special Component Plan for Scheduled Castes	
02/789(10) - Distribution of blanket and chappal to poor senior citizens	
02/789(10)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2024-25
49 Other Revenue Expenditure	81,44
Total - 02/789(10)(01)	81,44
Total - 02/789(10)	81,44
02/789(16) - Free Supply of Rice to all disabled persons	
02/789(16)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,93,68
Total - 02/789(16)(01)	1,93,68
02/789(16)(02) - Karaikal Region	
49 Other Revenue Expenditure	26,76
Total - 02/789(16)(02)	26,76
02/789(16)(04) - Yanam Region	
49 Other Revenue Expenditure	8,64
Total - 02/789(16)(04)	8,64
Total - 02/789(16)	2,29,08
02/789(30) - Supply of Motorized Tri-cycle to the Disabled Persons	
02/789(30)(01) - Pondicherry Region	
49 Other Revenue Expenditure	25,00
Total - 02/789(30)(01)	25,00
Total - 02/789(30)	25,00
02/789(39) - Welfare programmes for the differently abled persons	
02/789(39)(01) - Pondicherry Region	
49 Other Revenue Expenditure	31,00
Total - 02/789(39)(01)	31,00
02/789(39)(02) - Karaikal Region	
49 Other Revenue Expenditure	5,00
Total - 02/789(39)(02)	5,00
02/789(39)(04) - Yanam Region	
49 Other Revenue Expenditure	3,50
Total - 02/789(39)(04)	3,50
Total - 02/789(39)	39,50
02/789(40) - Payment of financial assistance to the differently abled persons	
02/789(40)(01) - Pondicherry Region	
49 Other Revenue Expenditure	12,39,87
Total - 02/789(40)(01)	12,39,87
02/789(40)(02) - Karaikal Region	
49 Other Revenue Expenditure	1,75,87
Total - 02/789(40)(02)	1,75,87

Heads of Account	Revised Estimate 2024-25
02/789(40)(04) - Yanam Region	
49 Other Revenue Expenditure	56,56
Total - 02/789(40)(04)	56,56
Total - 02/789(40)	14,72,30
Total - 02/789	18,47,32
02/800 - Other Expenditure	
02/800(03) - National Policy on Prevention of Alcoholism and Drug Abuse (CSS)	
02/800(03)(01) - Pondicherry Region	
49 Other Revenue Expenditure	22,25
Total - 02/800(03)(01)	22,25
Total - 02/800(03)	22,25
02/800(04) - National Action Plan for Senior Citizens (CSS)	
02/800(04)(01) - Pondicherry Region	
49 Other Revenue Expenditure	43,93
Total - 02/800(04)(01)	43,93
Total - 02/800(04)	43,93
02/800(05) - National Policy on Prevention of Alcoholism and Drug Abuse (CSS) (State Share)	
02/800(05)(01) - Pondicherry Region	
49 Other Revenue Expenditure	6,00
Total - 02/800(05)(01)	6,00
Total - 02/800(05)	6,00
Total - 02/800	72,18
Total - 02	117,73,82
60 - Other Social Security and Welfare Programmes	
60/101 - Personal Accident Insurance Scheme for Poor Families	
60/101(01) - Chief Minister's Insurance Scheme (CMIS) for payment of premium under Pradhan Mantri Suraksha Bima Yojana (PMSBY)	
60/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	..
Total - 60/101(01)(01)	..
Total - 60/101(01)	..
Total - 60/101	..
60/107 - Swatantra Sainik Samman pension schemes	
60/107(01) - Swatantra Sainik Samman Pension schemes	
60/107(01)(01) - Pondicherry Region	
01 Salaries	23,00

Heads of Account	Revised Estimate 2024-25
04 Pensionary Charges	13,44,55
05 Rewards	28
06 Medical Treatment	..
07 Allowances	17,00
08 Leave Travel Concession	17
Total - 60/107(01)(01)	13,85,00
Total - 60/107(01)	13,85,00
Total - 60/107	13,85,00
60/110 - Other Insurance Schemes	
60/110(01) - Department of Rajya Sainik Welfare	
60/110(01)(01) - Pondicherry Region	
01 Salaries	8,73
02 Wages	3,38
05 Rewards	10
06 Medical Treatment	10
07 Allowances	7,15
08 Leave Travel Concession	50
11 Domestic T.E.	50
13 Office Expenses	14,87
18 Rent for others	6,12
19 Digital Equipment	30
24 Fuels and Lubricants	1
28 Professional Services	13
29 Repair and Maintenance	1,26
49 Other Revenue Expenditure	80,61
Total - 60/110(01)(01)	1,23,76
Total - 60/110(01)	1,23,76
60/110(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
60/110(03)(01) - Pondicherry Region	
13 Office Expenses	2,90
Total - 60/110(03)(01)	2,90
Total - 60/110(03)	2,90
Total - 60/110	1,26,66
Total - 60	15,11,66
Total - Major Head '2235'	132,85,48
Total - Revenue Section	146,70,67
Capital Section	

Heads of Account	Revised Estimate 2024-25
Major Head '4225'	
CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES	
03 - Welfare of Backward Classes	
03/001 - Direction and Administration	
03/001(01) - Directorate for the Welfare of Backward Classes and Minorities	
03/001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	5,00
Total - 03/001(01)(01)	5,00
Total - 03/001(01)	5,00
Total - 03/001	5,00
03/277 - Education	
03/277(02) - Hostel for Backward Class Boys and Girls	
03/277(02)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	3,00
Total - 03/277(02)(01)	3,00
Total - 03/277(02)	3,00
Total - 03/277	3,00
Total - 03	8,00
Total - Major Head '4225'	8,00
Major Head '4235'	
CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/001 - Direction and Administration	
02/001(01) - Directorate of Social Welfare	
02/001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	7,00
Total - 02/001(01)(01)	7,00
Total - 02/001(01)	7,00
Total - 02/001	7,00
02/101 - Welfare of Handicapped	
02/101(01) - Anandarangapillai Government Special School for visually handicapped and hearing impaired	
02/101(01)(01) - Pondicherry Region	
52 Machinery & Equipment	2,50
Total - 02/101(01)(01)	2,50
Total - 02/101(01)	2,50

Heads of Account	Revised Estimate 2024-25
Total - 02/101	2,50
02/104 - Welfare of aged, infirm and destitute	
02/104(01) - Home for aged, infirm and destitute	
02/104(01)(01) - Pondicherry Region	
52 Machinery & Equipment	2,00
Total - 02/104(01)(01)	2,00
Total - 02/104(01)	2,00
Total - 02/104	2,00
Total - 02	11,50
60 - Other Social Security and Welfare Programmes	
60/800 - Other Expenditure	
60/800(01) - Department of Sainik Welfare	
60/800(01)(01) - Pondicherry Region	
51 Motor Vehicles	2,00
71 Information, computer, Telecommunications (ICT) Equipments	4,60
Total - 60/800(01)(01)	6,60
Total - 60/800(01)	6,60
Total - 60/800	6,60
Total - 60	6,60
Total - Major Head '4235'	18,10
Total - Capital Section	26,10
Total - Demand No.31	146,96,77