

DEMAND NO. 30 - Science and Technology

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2810'	
NEW AND RENEWABLE ENERGY	
800 - Other Expenditure	
800(01) - Strengthening of Renewable Energy Wing	
800(01)(01) - Pondicherry Region	
36 Grant in aid - Salaries	38,28
Total - 800(01)(01)	38,28
Total - 800(01)	38,28
800(02) - Energy Education Park	
800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	9,70
Total - 800(02)(01)	9,70
Total - 800(02)	9,70
Total - 800	47,98
Total - Major Head '2810'	47,98
Major Head '3425'	
OTHER SCIENTIFIC RESEARCH	
60 - Others	
60/004 - Research and Development	
60/004(01) - Strengthening of Puducherry Climate Cell	
60/004(01)(01) - Pondicherry Region	
13 Office Expenses	3,00
28 Professional Services	6,60
49 Other Revenue Expenditure	1
Total - 60/004(01)(01)	9,61
Total - 60/004(01)	9,61
Total - 60/004	9,61
60/151 - Assistance to Council of Scientific and Industrial Research	
60/151(01) - Assistance to Puducherry Council for Science and Technology	
60/151(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	40,00
35 Grants for creation of Capital Assets	2,00,00
36 Grant in aid - Salaries	78,00

Heads of Account	Revised Estimate 2024-25
Total - 60/151(01)(01)	3,18,00
Total - 60/151(01)	3,18,00
60/151(02) - Setting up of Science Centre at Thirunallar Temple Town	
60/151(02)(02) - Karaikal Region	
35 Grants for creation of Capital Assets	1
Total - 60/151(02)(02)	1
Total - 60/151(02)	1
Total - 60/151	3,18,01
60/800 - Other expenditure	
60/800(07) - Department of Science, Technology and Environment	
60/800(07)(01) - Pondicherry Region	
01 Salaries	1,46,93
02 Wages	1
05 Rewards	95
06 Medical Treatment	10,78
07 Allowances	1,15,37
08 Leave Travel Concession	1,94
11 Domestic T.E.	2,50
13 Office Expenses	1,72
14 Rents, Rates, Taxes for Land and Buildings	5,00
18 Rent for others	1,00
19 Digital Equipment	50
21 Materials and Supplies	2,55
24 Fuels and Lubricants	5
28 Professional Services	36
29 Repair and Maintenance	93
49 Other Revenue Expenditure	1
Total - 60/800(07)(01)	2,90,60
60/800(07)(02) - Karaikal Region	
01 Salaries	1
07 Allowances	1
13 Office Expenses	16
14 Rents, Rates, Taxes for Land and Buildings	2,00
21 Materials and Supplies	3
29 Repair and Maintenance	3
Total - 60/800(07)(02)	2,24
Total - 60/800(07)	2,92,84

Heads of Account	Revised Estimate 2024-25
60/800(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 60/800(08)(01) - Pondicherry Region 13 Office Expenses	6,03
Total - 60/800(08)(01)	6,03
60/800(08)(02) - Karaikal Region 13 Office Expenses	26
Total - 60/800(08)(02)	26
Total - 60/800(08)	6,29
Total - 60/800	2,99,13
Total - 60	6,26,75
Total - Major Head '3425'	6,26,75
Total - Revenue Section	6,74,73
Capital Section Major Head '5425' CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENT RESEARCH 800 - Other Expenditure 800(02) - Department of Science, Technology & Environment 800(02)(01) - Pondicherry Region 51 Motor Vehicles 52 Machinery & Equipment 71 Information, computer, Telecommunications (ICT) Equipments	
51 Motor Vehicles	2,75
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	4,75
Total - 800(02)(01)	7,51
Total - 800(02)	7,51
Total - 800	7,51
Total - Major Head '5425'	7,51
Total - Capital Section	7,51
Total - Demand No.30	6,82,24