

DEMAND NO. 3 - Agriculture & Forest

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclones, Etc.,	
02/101 - Gratuitous Relief	
02/101(01) - Relief to Farmers due to sudden rainfall	
02/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	16,46,22
Total - 02/101(01)(01)	16,46,22
02/101(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	12,54,20
Total - 02/101(01)(02)	12,54,20
02/101(01)(04) - Yanam Region	
49 Other Revenue Expenditure	12,00
Total - 02/101(01)(04)	12,00
Total - 02/101(01)	29,12,42
Total - 02/101	29,12,42
Total - 02	29,12,42
Total - Major Head '2245'	29,12,42
Major Head '2401'	
CROP HUSBANDRY	
001 - Direction and Administration	
001(01) - Agriculture Department	
001(01)(01) - Pondicherry Region	
01 Salaries	2,37,08
05 Rewards	2,05
06 Medical Treatment	50
07 Allowances	1,91,73
08 Leave Travel Concession	53
09 Training Expenses	1
11 Domestic T.E.	2,76
13 Office Expenses	20,00
16 Printing and Publications	..
18 Rent for others	11,33
19 Digital Equipment	4,00

Heads of Account	Revised Estimate 2024-25
24 Fuels and Lubricants	25
26 Advertising & Publicity	3,00
28 Professional Services	15,00
29 Repair and Maintenance	15,00
49 Other Revenue Expenditure	50
Total - 001(01)(01)	5,03,74
001(01)(02) - Karaikal Region	
01 Salaries	2,34,00
05 Rewards	3,17
06 Medical Treatment	20
07 Allowances	1,68,00
08 Leave Travel Concession	40
09 Training Expenses	1
11 Domestic T.E.	58
13 Office Expenses	14,00
19 Digital Equipment	5
21 Materials and Supplies	1,50
24 Fuels and Lubricants	1,50
27 Minor civil and electric Works	5,00
28 Professional Services	1,31
29 Repair and Maintenance	90
49 Other Revenue Expenditure	1
Total - 001(01)(02)	4,30,63
001(01)(03) - Mahe Region	
01 Salaries	77,00
05 Rewards	1,08
06 Medical Treatment	..
07 Allowances	57,00
08 Leave Travel Concession	..
11 Domestic T.E.	1,00
13 Office Expenses	15,00
18 Rent for others	1,00
Total - 001(01)(03)	1,52,08
001(01)(04) - Yanam Region	
01 Salaries	70,00
05 Rewards	88
06 Medical Treatment	50
07 Allowances	50,00

Heads of Account	Revised Estimate 2024-25
08 Leave Travel Concession	14
11 Domestic T.E.	3,00
13 Office Expenses	50
16 Printing and Publications	10
18 Rent for others	4,20
19 Digital Equipment	1,50
28 Professional Services	14
29 Repair and Maintenance	10
49 Other Revenue Expenditure	10
Total - 001(01)(04)	1,31,16
Total - 001(01)	12,17,61
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	30,83
Total - 001(03)(01)	30,83
001(03)(02) - Karaikal Region	
13 Office Expenses	5,30
Total - 001(03)(02)	5,30
001(03)(03) - Mahe Region	
13 Office Expenses	45
Total - 001(03)(03)	45
001(03)(04) - Yanam Region	
13 Office Expenses	90
Total - 001(03)(04)	90
Total - 001(03)	37,48
Total - 001	12,55,09
102 - Food grain crops	
102(01) - Crop Production Technology	
102(01)(01) - Pondicherry Region	
01 Salaries	80,00
02 Wages	..
05 Rewards	63
06 Medical Treatment	10
07 Allowances	65,00
08 Leave Travel Concession	25
11 Domestic T.E.	1,50
13 Office Expenses	8,00

Heads of Account	Revised Estimate 2024-25
14 Rents, Rates, Taxes for Land and Buildings	18,00
19 Digital Equipment	..
21 Materials and Supplies	3,50
24 Fuels and Lubricants	1,00
28 Professional Services	..
29 Repair and Maintenance	20
33 Subsidies	22,00,00
49 Other Revenue Expenditure	14,01
Total - 102(01)(01)	23,92,19
102(01)(02) - Karaikal Region	
01 Salaries	59,00
05 Rewards	97
06 Medical Treatment	10
07 Allowances	46,00
08 Leave Travel Concession	10
09 Training Expenses	1
11 Domestic T.E.	5
13 Office Expenses	50
14 Rents, Rates, Taxes for Land and Buildings	9,25
24 Fuels and Lubricants	50
33 Subsidies	8,75,00
49 Other Revenue Expenditure	4,25
Total - 102(01)(02)	9,95,73
102(01)(04) - Yanam Region	
13 Office Expenses	10
33 Subsidies	22,00
49 Other Revenue Expenditure	7,00
Total - 102(01)(04)	29,10
Total - 102(01)	34,17,02
102(03) - Financial Assistance to PASIC	
102(03)(01) - Pondicherry Region	
36 Grant in aid - Salaries	1,90,89
Total - 102(03)(01)	1,90,89
Total - 102(03)	1,90,89
Total - 102	36,07,91
103 - Seeds	
103(01) - State Seed Farm	
103(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2024-25
01 Salaries	25,66
05 Rewards	35
06 Medical Treatment	30
07 Allowances	20,50
08 Leave Travel Concession	80
09 Training Expenses	1,00
11 Domestic T.E.	30
13 Office Expenses	10,00
21 Materials and Supplies	4,00
29 Repair and Maintenance	1,00
Total - 103(01)(02)	63,91
Total - 103(01)	63,91
103(02) - Integrated Programme for Seed Production Certification	
103(02)(01) - Pondicherry Region	
21 Materials and Supplies	2,00
29 Repair and Maintenance	4,00
31 Grants-in-aid - General	6,90
33 Subsidies	5,24
36 Grant in aid - Salaries	1,13,99
49 Other Revenue Expenditure	2,00
Total - 103(02)(01)	1,34,13
103(02)(02) - Karaikal Region	
13 Office Expenses	2,00
21 Materials and Supplies	3,50
29 Repair and Maintenance	2,00
33 Subsidies	2,52
Total - 103(02)(02)	10,02
Total - 103(02)	1,44,15
Total - 103	2,08,06
104 - Agricultural Farms	
104(01) - Experimental Research Farm	
104(01)(02) - Karaikal Region	
01 Salaries	46,30
05 Rewards	63
06 Medical Treatment	..
07 Allowances	37,00
08 Leave Travel Concession	8
09 Training Expenses	..

Heads of Account	Revised Estimate 2024-25
11 Domestic T.E.	9
13 Office Expenses	8,00
21 Materials and Supplies	2,50
29 Repair and Maintenance	1,00
Total - 104(01)(02)	95,60
Total - 104(01)	95,60
Total - 104	95,60
105 - Manures and Fertilizers	
105(02) - Soil Resource Management and Inputs Quality Control	
105(02)(01) - Pondicherry Region	
01 Salaries	68,00
05 Rewards	63
06 Medical Treatment	..
07 Allowances	53,00
08 Leave Travel Concession	20
11 Domestic T.E.	1,00
13 Office Expenses	10,00
16 Printing and Publications	..
18 Rent for others	1,50
21 Materials and Supplies	2,80
24 Fuels and Lubricants	7
28 Professional Services	6,30
29 Repair and Maintenance	2,00
Total - 105(02)(01)	1,45,50
105(02)(02) - Karaikal Region	
13 Office Expenses	30
21 Materials and Supplies	10,00
29 Repair and Maintenance	3,00
49 Other Revenue Expenditure	20
Total - 105(02)(02)	13,50
Total - 105(02)	1,59,00
105(04) - National Project on Management of soil Health and Fertility (CSS)	
105(04)(01) - Pondicherry Region	
49 Other Revenue Expenditure	40,00
Total - 105(04)(01)	40,00
Total - 105(04)	40,00
Total - 105	1,99,00

Heads of Account	Revised Estimate 2024-25
107 - Plant Protection	
107(03) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
107(03)(01) - Pondicherry Region	
33 Subsidies	1
Total - 107(03)(01)	1
107(03)(02) - Karaikal Region	
33 Subsidies	1
Total - 107(03)(02)	1
Total - 107(03)	2
Total - 107	2
108 - Commercial Crops	
108(04) - National Mission for sustainable agriculture - Paramparagat Krishi Vikas Yojana (CSS)	
108(04)(01) - Pondicherry Region	
49 Other Revenue Expenditure	75,74
Total - 108(04)(01)	75,74
Total - 108(04)	75,74
108(05) - Integrated farming in Coconut holding for productivity improvement (CSS) (State Share)	
108(05)(01) - Pondicherry Region	
33 Subsidies	1,60
Total - 108(05)(01)	1,60
Total - 108(05)	1,60
Total - 108	77,34
109 - Extension and Farmers' Training	
109(04) - Multiple Cropping Programme	
109(04)(01) - Pondicherry Region	
01 Salaries	44,00
02 Wages	10
05 Rewards	56
07 Allowances	36,00
08 Leave Travel Concession	10
11 Domestic T.E.	..
13 Office Expenses	5
Total - 109(04)(01)	80,81
Total - 109(04)	80,81
109(07) - Rashtriya Krishi Vikas Yojana (CSS Flagship)	

Heads of Account	Revised Estimate 2024-25
109(07)(01) - Pondicherry Region	
49 Other Revenue Expenditure	22,00
Total - 109(07)(01)	22,00
Total - 109(07)	22,00
109(08) - Integrated Extension Project and Agricultural Information Service	
109(08)(01) - Pondicherry Region	
01 Salaries	6,15,00
02 Wages	..
05 Rewards	8,14
06 Medical Treatment	2,00
07 Allowances	5,05,00
08 Leave Travel Concession	1,00
11 Domestic T.E.	1,50
13 Office Expenses	2,00
16 Printing and Publications	10
18 Rent for others	1,00
21 Materials and Supplies	20
26 Advertising & Publicity	2,50
27 Minor civil and electric Works	..
28 Professional Services	30
29 Repair and Maintenance	30
Total - 109(08)(01)	11,39,04
109(08)(02) - Karaikal Region	
01 Salaries	1,17,00
05 Rewards	1,25
06 Medical Treatment	55
07 Allowances	84,00
08 Leave Travel Concession	10
09 Training Expenses	1
11 Domestic T.E.	60
13 Office Expenses	1,50
21 Materials and Supplies	75
24 Fuels and Lubricants	10
Total - 109(08)(02)	2,05,86
Total - 109(08)	13,44,90
109(09) - Rashtriya Krishi Vikas Yojana - Agroforestry (CSS)	
109(09)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2024-25
49 Other Revenue Expenditure	16,00
Total - 109(09)(01)	16,00
Total - 109(09)	16,00
Total - 109	14,63,71
110 - Crop Insurance	
110(01) - Welfare Board for Agriculture Labourers of the Union Territory of Pondicherry	
110(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,84,00
36 Grant in aid - Salaries	9,30
Total - 110(01)(01)	1,93,30
Total - 110(01)	1,93,30
110(02) - Scheme for promoting crop insurance	
110(02)(01) - Pondicherry Region	
33 Subsidies	4,50,00
Total - 110(02)(01)	4,50,00
Total - 110(02)	4,50,00
Total - 110	6,43,30
113 - Agricultural Engineering	
113(01) - Soil Conservation	
113(01)(01) - Pondicherry Region	
01 Salaries	92,00
05 Rewards	1,03
06 Medical Treatment	3,85
07 Allowances	80,00
08 Leave Travel Concession	90
11 Domestic T.E.	2,00
13 Office Expenses	2,00
Total - 113(01)(01)	1,81,78
Total - 113(01)	1,81,78
113(02) - Government Agricultural Engineering Workshop	
113(02)(01) - Pondicherry Region	
01 Salaries	93,00
02 Wages	..
05 Rewards	1,15
06 Medical Treatment	15
07 Allowances	73,00
08 Leave Travel Concession	30

Heads of Account	Revised Estimate 2024-25
11 Domestic T.E.	50
13 Office Expenses	1,50
21 Materials and Supplies	5
27 Minor civil and electric Works	4
29 Repair and Maintenance	5,00
49 Other Revenue Expenditure	15
Total - 113(02)(01)	1,74,84
Total - 113(02)	1,74,84
113(03) - Promotion of Agricultural Mechanisation	
113(03)(01) - Pondicherry Region	
01 Salaries	4,00
05 Rewards	7
06 Medical Treatment	15
07 Allowances	3,47
08 Leave Travel Concession	5
11 Domestic T.E.	1
13 Office Expenses	50
24 Fuels and Lubricants	2,50
26 Advertising & Publicity	1,00
28 Professional Services	60
49 Other Revenue Expenditure	..
Total - 113(03)(01)	12,35
113(03)(02) - Karaikal Region	
13 Office Expenses	20
26 Advertising & Publicity	50
49 Other Revenue Expenditure	20
Total - 113(03)(02)	90
Total - 113(03)	13,25
Total - 113	3,69,87
119 - Horticulture and Vegetable Crops	
119(03) - Establishment of an Orchard-cum-Nursery	
119(03)(01) - Pondicherry Region	
01 Salaries	13,00
02 Wages	1
05 Rewards	21
07 Allowances	12,00
08 Leave Travel Concession	10
11 Domestic T.E.	..

Heads of Account	Revised Estimate 2024-25
13 Office Expenses	5
Total - 119(03)(01)	25,37
Total - 119(03)	25,37
119(07) - National Horticulture Mission (CSS)	
119(07)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,10,00
Total - 119(07)(01)	1,10,00
Total - 119(07)	1,10,00
119(08) - Integrated Horticultural Development Programme through Diversification in Agriculture	
119(08)(01) - Pondicherry Region	
01 Salaries	2,84,58
02 Wages	1,50
05 Rewards	6,15
06 Medical Treatment	1,50
07 Allowances	2,41,23
08 Leave Travel Concession	2,00
11 Domestic T.E.	1,20
13 Office Expenses	1,02,53
16 Printing and Publications	60
19 Digital Equipment	15
24 Fuels and Lubricants	2,50
26 Advertising & Publicity	1,00
27 Minor civil and electric Works	..
28 Professional Services	50
29 Repair and Maintenance	..
33 Subsidies	2,75,00
49 Other Revenue Expenditure	1,10,00
Total - 119(08)(01)	10,30,44
119(08)(02) - Karaikal Region	
01 Salaries	82,00
05 Rewards	1,65
07 Allowances	64,00
08 Leave Travel Concession	10
09 Training Expenses	1
11 Domestic T.E.	20
13 Office Expenses	6,06
21 Materials and Supplies	1,00

Heads of Account	Revised Estimate 2024-25
24 Fuels and Lubricants	1
29 Repair and Maintenance	10
33 Subsidies	9,50
49 Other Revenue Expenditure	50,00
Total - 119(08)(02)	2,14,63
119(08)(03) - Mahe Region	
13 Office Expenses	50
33 Subsidies	25,00
49 Other Revenue Expenditure	40,00
Total - 119(08)(03)	65,50
119(08)(04) - Yanam Region	
33 Subsidies	22,16
49 Other Revenue Expenditure	35,00
Total - 119(08)(04)	57,16
Total - 119(08)	13,67,73
Total - 119	15,03,10
789 - Special Component Plan for Scheduled Castes	
789(01) - Crop Production Technology	
789(01)(01) - Pondicherry Region	
33 Subsidies	1,12,38
Total - 789(01)(01)	1,12,38
789(01)(02) - Karaikal Region	
33 Subsidies	1,17,00
Total - 789(01)(02)	1,17,00
789(01)(04) - Yanam Region	
33 Subsidies	19,00
Total - 789(01)(04)	19,00
Total - 789(01)	2,48,38
789(13) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
789(13)(01) - Pondicherry Region	
33 Subsidies	1
Total - 789(13)(01)	1
Total - 789(13)	1
789(14) - Integrated Horticultural Development Programme through Diversification in Agriculture	
789(14)(01) - Pondicherry Region	
33 Subsidies	5,00

Heads of Account	Revised Estimate 2024-25
Total - 789(14)(01)	5,00
789(14)(02) - Karaikal Region	
33 Subsidies	1,40
Total - 789(14)(02)	1,40
789(14)(04) - Yanam Region	
33 Subsidies	2,59
Total - 789(14)(04)	2,59
Total - 789(14)	8,99
789(15) - Sub-Mission on Agricultural Mechanisation (CSS)	
789(15)(01) - Pondicherry Region	
33 Subsidies	20,00
Total - 789(15)(01)	20,00
789(15)(02) - Karaikal Region	
33 Subsidies	30,00
Total - 789(15)(02)	30,00
789(15)(04) - Yanam Region	
33 Subsidies	1
Total - 789(15)(04)	1
Total - 789(15)	50,01
789(16) - Sub-Mission on Agricultural Extension (CSS)	
789(16)(01) - Pondicherry Region	
31 Grants-in-aid - General	32,00
Total - 789(16)(01)	32,00
Total - 789(16)	32,00
789(17) - National Horticulture Mission (CSS)	
789(17)(01) - Pondicherry Region	
31 Grants-in-aid - General	15,00
Total - 789(17)(01)	15,00
Total - 789(17)	15,00
789(18) - National Food Security Mission (CSS) (Central Share)	
789(18)(01) - Pondicherry Region	
33 Subsidies	2,50
Total - 789(18)(01)	2,50
Total - 789(18)	2,50
Total - 789	3,56,89
800 - Other Expenditure	
800(13) - National Food Security Mission (CSS)	
800(13)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2024-25
33 Subsidies	15,50
Total - 800(13)(01)	15,50
800(13)(02) - Karaikal Region	
33 Subsidies	7,00
Total - 800(13)(02)	7,00
Total - 800(13)	22,50
800(15) - National e-Governance Programme - Agriculture (CSS)	
800(15)(01) - Pondicherry Region	
19 Digital Equipment	1
Total - 800(15)(01)	1
Total - 800(15)	1
800(16) - Sub-Mission on Agricultural Mechanisation (CSS)	
800(16)(01) - Pondicherry Region	
33 Subsidies	90,00
Total - 800(16)(01)	90,00
800(16)(02) - Karaikal Region	
33 Subsidies	50,00
Total - 800(16)(02)	50,00
800(16)(04) - Yanam Region	
33 Subsidies	20,00
Total - 800(16)(04)	20,00
Total - 800(16)	1,60,00
800(17) - Sub-Mission on Agricultural Extension (CSS)	
800(17)(01) - Pondicherry Region	
31 Grants-in-aid - General	90,72
36 Grant in aid - Salaries	77,28
Total - 800(17)(01)	1,68,00
Total - 800(17)	1,68,00
800(18) - Sub-Mission on Seeds and Planting Materials (CSS)	
800(18)(01) - Pondicherry Region	
49 Other Revenue Expenditure	..
Total - 800(18)(01)	..
800(18)(02) - Karaikal Region	
49 Other Revenue Expenditure	1,00,00
Total - 800(18)(02)	1,00,00
Total - 800(18)	1,00,00
Total - 800	4,50,51
Total - Major Head '2401'	102,30,40

Heads of Account	Revised Estimate 2024-25
Major Head '2402'	
SOIL AND WATER CONSERVATION	
001 - Direction and Administration	
001(01) - Soil and Input Analysis	
001(01)(01) - Pondicherry Region	
01 Salaries	78,00
02 Wages	..
05 Rewards	74
06 Medical Treatment	1
07 Allowances	64,00
08 Leave Travel Concession	30
11 Domestic T.E.	50
13 Office Expenses	50
21 Materials and Supplies	10
24 Fuels and Lubricants	1
Total - 001(01)(01)	1,44,16
001(01)(02) - Karaikal Region	
01 Salaries	26,00
05 Rewards	35
06 Medical Treatment	1
07 Allowances	19,00
08 Leave Travel Concession	8
09 Training Expenses	1
11 Domestic T.E.	22
13 Office Expenses	20
24 Fuels and Lubricants	10
Total - 001(01)(02)	45,97
Total - 001(01)	1,90,13
Total - 001	1,90,13
102 - Soil conservation	
102(01) - Water management works	
102(01)(02) - Karaikal Region	
01 Salaries	18,74
05 Rewards	7
06 Medical Treatment	1
07 Allowances	15,00
08 Leave Travel Concession	4
09 Training Expenses	1

Heads of Account	Revised Estimate 2024-25
11 Domestic T.E.	1,00
13 Office Expenses	10
24 Fuels and Lubricants	1
Total - 102(01)(02)	34,98
Total - 102(01)	34,98
102(02) - Pradhan Mantri Sinchayee Yojana (CSS)	
102(02)(01) - Pondicherry Region	
33 Subsidies	10,00
Total - 102(02)(01)	10,00
Total - 102(02)	10,00
Total - 102	44,98
Total - Major Head '2402'	2,35,11
Major Head '2406'	
FORESTRY AND WILDLIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(01) - Social Forestry	
01/102(01)(01) - Pondicherry Region	
01 Salaries	3,30,00
02 Wages(Charged)	1
02 Wages	39,00
04 Pensionary Charges	1
05 Rewards	6,76
06 Medical Treatment	60
07 Allowances	2,80,00
08 Leave Travel Concession	1,03
09 Training Expenses	1
11 Domestic T.E.	10,00
12 Foreign T.E.	1
13 Office Expenses	20,00
16 Printing and Publications	1
21 Materials and Supplies	6,00
24 Fuels and Lubricants	3,00
28 Professional Services	1,20
49 Other Revenue Expenditure	1
Total - 01/102(01)(01)	6,97,65
Charged	1
Voted	6,97,64

Heads of Account	Revised Estimate 2024-25
01/102(01)(02) - Karaikal Region	
01 Salaries	42,00
02 Wages	1
04 Pensionary Charges	1
05 Rewards	33
06 Medical Treatment	25
07 Allowances	25,00
08 Leave Travel Concession	50
09 Training Expenses	1
11 Domestic T.E.	2,12
12 Foreign T.E.	1
13 Office Expenses	8,00
16 Printing and Publications	1
24 Fuels and Lubricants	6
49 Other Revenue Expenditure	1
Total - 01/102(01)(02)	78,32
01/102(01)(03) - Mahe Region	
01 Salaries	1
11 Domestic T.E.	1
13 Office Expenses	20
49 Other Revenue Expenditure	2,00
Total - 01/102(01)(03)	2,22
01/102(01)(04) - Yanam Region	
01 Salaries	3,30
02 Wages	1
05 Rewards	7
06 Medical Treatment	1,80
07 Allowances	2,00
08 Leave Travel Concession	6
11 Domestic T.E.	10
13 Office Expenses	50
16 Printing and Publications	5
19 Digital Equipment	5
28 Professional Services	5
29 Repair and Maintenance	5
49 Other Revenue Expenditure	5
Total - 01/102(01)(04)	8,09
Total - 01/102(01)	7,86,28

Heads of Account	Revised Estimate 2024-25
<i>Charged</i>	<i>1</i>
Voted	7,86,27
01/102(04) - Strengthening of the Directorate of Forests and Wildlife	
01/102(04)(01) - Pondicherry Region	
13 Office Expenses	2,00
16 Printing and Publications	1
19 Digital Equipment	2,00
22 Arms & Ammunitions	1
27 Minor civil and electric Works	4,00
29 Repair and Maintenance	3,00
49 Other Revenue Expenditure	1
Total - 01/102(04)(01)	11,03
01/102(04)(02) - Karaikal Region	
13 Office Expenses	12,50
14 Rents, Rates, Taxes for Land and Buildings	4,00
18 Rent for others	1,00
19 Digital Equipment	1
22 Arms & Ammunitions	1
24 Fuels and Lubricants	50
27 Minor civil and electric Works	1
28 Professional Services	1
29 Repair and Maintenance	30
49 Other Revenue Expenditure	1
Total - 01/102(04)(02)	18,35
01/102(04)(03) - Mahe Region	
49 Other Revenue Expenditure	2,00
Total - 01/102(04)(03)	2,00
01/102(04)(04) - Yanam Region	
13 Office Expenses	50
21 Materials and Supplies	7,50
49 Other Revenue Expenditure	75
Total - 01/102(04)(04)	8,75
Total - 01/102(04)	40,13
01/102(05) - Preservation, Conservation, Protection and Development of Forests and Wildlife	
01/102(05)(01) - Pondicherry Region	
13 Office Expenses	13,00
18 Rent for others	15,00

Heads of Account	Revised Estimate 2024-25
21 Materials and Supplies	12,00
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	37,46
Total - 01/102(05)(01)	78,46
01/102(05)(02) - Karaikal Region	
13 Office Expenses	1,00
18 Rent for others	6,54
21 Materials and Supplies	5,00
26 Advertising & Publicity	1
40 Awards and Prizes	1
49 Other Revenue Expenditure	1
Total - 01/102(05)(02)	12,57
01/102(05)(03) - Mahe Region	
13 Office Expenses	1
26 Advertising & Publicity	1
49 Other Revenue Expenditure	2,00
Total - 01/102(05)(03)	2,02
01/102(05)(04) - Yanam Region	
09 Training Expenses	1,20
13 Office Expenses	21,20
21 Materials and Supplies	1,00
26 Advertising & Publicity	50
49 Other Revenue Expenditure	2,00
Total - 01/102(05)(04)	25,90
Total - 01/102(05)	1,18,95
01/102(08) - Integrated Development of Wild Life Habitates (CSS)	
01/102(08)(01) - Pondicherry Region	
13 Office Expenses	31,87
49 Other Revenue Expenditure	10,63
Total - 01/102(08)(01)	42,50
Total - 01/102(08)	42,50
01/102(09) - Forest Fire Prevention and Management (CSS)	
01/102(09)(01) - Pondicherry Region	
49 Other Revenue Expenditure	21,58
Total - 01/102(09)(01)	21,58
Total - 01/102(09)	21,58
01/102(10) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	

Heads of Account	Revised Estimate 2024-25
01/102(10)(01) - Pondicherry Region	
13 Office Expenses	3,00
Total - 01/102(10)(01)	3,00
01/102(10)(02) - Karaikal Region	
13 Office Expenses	75
Total - 01/102(10)(02)	75
01/102(10)(03) - Mahe Region	
13 Office Expenses	1
Total - 01/102(10)(03)	1
01/102(10)(04) - Yanam Region	
13 Office Expenses	25
Total - 01/102(10)(04)	25
Total - 01/102(10)	4,01
Total - 01/102	10,13,45
<i>Charged</i>	<i>1</i>
Voted	10,13,44
Total - 01	10,13,45
02 - Environmental Forestry and Wild Life	
02/112 - Public Gardens	
02/112(01) - Botanical Garden	
02/112(01)(01) - Pondicherry Region	
01 Salaries	58,77
02 Wages	30
05 Rewards	1,01
06 Medical Treatment	..
07 Allowances	51,42
08 Leave Travel Concession	5
Total - 02/112(01)(01)	1,11,55
Total - 02/112(01)	1,11,55
Total - 02/112	1,11,55
Total - 02	1,11,55
Total - Major Head '2406'	11,25,00
<i>Charged</i>	<i>1</i>
Voted	11,24,99
Major Head '2415'	
AGRICULTURAL RESEARCH AND EDUCATION	
01 - Crop Husbandry	
01/277 - Education	

Heads of Account	Revised Estimate 2024-25
01/277(01) - Assistance to Krishi Vigyan Kendra	
01/277(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	25,10
36 Grant in aid - Salaries	6,12,30
Total - 01/277(01)(01)	6,37,40
01/277(01)(02) - Karaikal Region	
31 Grants-in-aid - General	13,00
36 Grant in aid - Salaries	2,42,18
Total - 01/277(01)(02)	2,55,18
Total - 01/277(01)	8,92,58
01/277(02) - Assistance to Agricultural College (PAJANCO)	
01/277(02)(02) - Karaikal Region	
36 Grant in aid - Salaries	24,63,66
Total - 01/277(02)(02)	24,63,66
Total - 01/277(02)	24,63,66
01/277(05) - Assistance to Agricultural College (PAJANCO) (Negotiated Loan)	
01/277(05)(02) - Karaikal Region	
35 Grants for creation of Capital Assets	..
Total - 01/277(05)(02)	..
Total - 01/277(05)	..
Total - 01/277	33,56,24
Total - 01	33,56,24
Total - Major Head '2415'	33,56,24
Major Head '2435'	
OTHER AGRICULTURAL PROGRAMMES	
01 - Marketing and quality control	
01/101 - Marketing facilities	
01/101(05) - Agricultural Marketing	
01/101(05)(01) - Pondicherry Region	
01 Salaries	4,25
05 Rewards	7
06 Medical Treatment	1
07 Allowances	3,75
08 Leave Travel Concession	10
11 Domestic T.E.	5
13 Office Expenses	10
21 Materials and Supplies	10

Heads of Account	Revised Estimate 2024-25
31 Grants-in-aid - General	3,00
33 Subsidies	1
36 Grant in aid - Salaries	4,00,20
Total - 01/101(05)(01)	4,11,64
01/101(05)(02) - Karaikal Region	
31 Grants-in-aid - General	1,80
33 Subsidies	1
36 Grant in aid - Salaries	1,00,00
Total - 01/101(05)(02)	1,01,81
01/101(05)(04) - Yanam Region	
36 Grant in aid - Salaries	20,00
Total - 01/101(05)(04)	20,00
Total - 01/101(05)	5,33,45
Total - 01/101	5,33,45
Total - 01	5,33,45
Total - Major Head '2435'	5,33,45
Major Head '2702'	
MINOR IRRIGATION	
02 - Ground Water	
02/001 - Direction and Administration	
02/001(03) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
02/001(03)(01) - Pondicherry Region	
01 Salaries	1,35,00
02 Wages	..
05 Rewards	1,27
06 Medical Treatment	3,35
07 Allowances	1,15,00
08 Leave Travel Concession	4,00
11 Domestic T.E.	2,00
13 Office Expenses	7,90
19 Digital Equipment	20
24 Fuels and Lubricants	4,50
26 Advertising & Publicity	1,00
28 Professional Services	70
29 Repair and Maintenance	9,80
33 Subsidies	1,25,00
Total - 02/001(03)(01)	4,09,72

Heads of Account	Revised Estimate 2024-25
02/001(03)(02) - Karaikal Region	
01 Salaries	3,20
05 Rewards	7
06 Medical Treatment	10,00
07 Allowances	3,00
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	25
33 Subsidies	78,50
49 Other Revenue Expenditure	17,00
Total - 02/001(03)(02)	1,12,04
Total - 02/001(03)	5,21,76
Total - 02/001	5,21,76
02/789 - Special Component Plan for Scheduled Castes	
02/789(02) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
02/789(02)(01) - Pondicherry Region	
33 Subsidies	10,00
Total - 02/789(02)(01)	10,00
02/789(02)(02) - Karaikal Region	
33 Subsidies	3,00
Total - 02/789(02)(02)	3,00
Total - 02/789(02)	13,00
Total - 02/789	13,00
Total - 02	5,34,76
Total - Major Head '2702'	5,34,76
Total - Revenue Section	189,27,38
<i>Charged</i>	<i>1</i>
Voted	189,27,37
Capital Section	
Major Head '4401'	
CAPITAL OUTLAY ON CROP HUSBANDRY	
001 - Direction and Administration	
001(01) - Agriculture Department	
001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	66,00
Total - 001(01)(01)	66,00
001(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2024-25
71 Information, computer, Telecommunications (ICT) Equipments	75
Total - 001(01)(02)	75
Total - 001(01)	66,75
Total - 001	66,75
105 - Manures and Fertilisers	
105(01) - Soil Resource Management and Inputs Quality Control	
105(01)(01) - Pondicherry Region	
52 Machinery & Equipment	85,00
Total - 105(01)(01)	85,00
105(01)(02) - Karaikal Region	
52 Machinery & Equipment	7
Total - 105(01)(02)	7
Total - 105(01)	85,07
Total - 105	85,07
113 - Agricultural Engineering	
113(01) - Government Agricultural Engineering Workshop	
113(01)(01) - Pondicherry Region	
52 Machinery & Equipment	10
Total - 113(01)(01)	10
Total - 113(01)	10
Total - 113	10
800 - Other Expenditure	
800(06) - Acquisition of land for Agriculture Department	
800(06)(02) - Karaikal Region	
78 Land(Charged)	..
Total - 800(06)(02)	..
Charged	..
800(06)(04) - Yanam Region	
78 Land(Charged)	..
Total - 800(06)(04)	..
Charged	..
Total - 800(06)	..
Charged	..
Total - 800	..
Charged	..
Total - Major Head '4401'	1,51,92
Charged	..
Voted	1,51,92

Heads of Account	Revised Estimate 2024-25
Major Head '4406'	
CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(02) - Forest Fire Prevention and Management (CSS)	
01/102(02)(01) - Pondicherry Region	
72 Buildings and Structures	1,29,60
Total - 01/102(02)(01)	1,29,60
Total - 01/102(02)	1,29,60
01/102(03) - Expansion and improvement of Forest Department Building	
01/102(03)(01) - Pondicherry Region	
72 Buildings and Structures	25,00
Total - 01/102(03)(01)	25,00
Total - 01/102(03)	25,00
01/102(04) - Social Forestry	
01/102(04)(01) - Pondicherry Region	
77 Other Fixed Assets	1
Total - 01/102(04)(01)	1
Total - 01/102(04)	1
01/102(05) - Strengthening of Directorate of Forests & Wildlife	
01/102(05)(01) - Pondicherry Region	
51 Motor Vehicles	29,00
52 Machinery & Equipment	5,00
71 Information, computer, Telecommunications (ICT) Equipments	17,16
72 Buildings and Structures	10,00
74 Furniture and Fixtures	2,00
Total - 01/102(05)(01)	63,16
01/102(05)(02) - Karaikal Region	
51 Motor Vehicles	15,00
52 Machinery & Equipment	1
60 Other Capital Expenditure	1
71 Information, computer, Telecommunications (ICT) Equipments	5,00
72 Buildings and Structures	20,00
73 Infrastructural Assets	1
74 Furniture and Fixtures	5,00
75 Arms and Ammunitions (Capital)	1
77 Other Fixed Assets	1
78 Land	1

Heads of Account	Revised Estimate 2024-25
Total - 01/102(05)(02)	45,06
Total - 01/102(05)	1,08,22
Total - 01/102	2,62,83
Total - 01	2,62,83
Total - Major Head '4406'	2,62,83
Total - Capital Section	4,14,75
<i>Charged</i>	..
Voted	4,14,75
Total - Demand No.3	193,42,13
<i>Charged</i>	<i>1</i>
Voted	193,42,12