

DEMAND NO. 29 - Rural Development

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2505'	
RURAL EMPLOYMENT	
02 - Rural Employment Guarantee Scheme	
02/101 - National Rural Employment Guarantee Scheme	
02/101(01) - Mahatma Gandhi National Rural Employment Guarantee Act (CSS Flagship)	
02/101(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	10,00,00
Total - 02/101(01)(01)	10,00,00
Total - 02/101(01)	10,00,00
02/101(02) - National Rural Livelihood Mission (CSS Flagship)	
02/101(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	14,00,00
Total - 02/101(02)(01)	14,00,00
Total - 02/101(02)	14,00,00
02/101(04) - Nirmal Bharat Abhiyan - Swachh Bharat Mission (Gramin) (CSS)	
02/101(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,00,00
Total - 02/101(04)(01)	5,00,00
Total - 02/101(04)	5,00,00
02/101(07) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship)	
02/101(07)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,24,00
Total - 02/101(07)(01)	5,24,00
Total - 02/101(07)	5,24,00
02/101(08) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship)	
02/101(08)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,00,00
Total - 02/101(08)(01)	3,00,00
Total - 02/101(08)	3,00,00
02/101(11) - Mahatma Gandhi National Rural Employment Guarantee Act - Unnati (CSS Flagship)	

Heads of Account	Revised Estimate 2024-25
02/101(11)(01) - Pondicherry Region	
31 Grants-in-aid - General	1
Total - 02/101(11)(01)	1
Total - 02/101(11)	1
02/101(12) - Mahatma Gandhi National Rural Employment Guarantee Act - CFP (CSS Flagship)	
02/101(12)(01) - Pondicherry Region	
31 Grants-in-aid - General	1
Total - 02/101(12)(01)	1
Total - 02/101(12)	1
02/101(13) - Mahatma Gandhi National Rural Employment Guarantee Act - Social Audit Unit (CSS Flagship)	
02/101(13)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,00
Total - 02/101(13)(01)	1,00
Total - 02/101(13)	1,00
02/101(14) - Mahatma Gandhi National Rural Employment Guarantee Act - Admin (CSS Flagship)	
02/101(14)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,80,00
Total - 02/101(14)(01)	4,80,00
Total - 02/101(14)	4,80,00
02/101(15) - Start-up Village Entrepreneurship Programme (CSS Flagship)	
02/101(15)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,00,00
Total - 02/101(15)(01)	1,00,00
Total - 02/101(15)	1,00,00
02/101(16) - Rural Self Employment Training Institutes (CSS Flagship)	
02/101(16)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,84,00
Total - 02/101(16)(01)	3,84,00
Total - 02/101(16)	3,84,00
Total - 02/101	46,89,02
02/789 - Special Component Plan	
02/789(01) - National Rural Livelihood Mission (CSS Flagship)	
02/789(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	6,00,00

Heads of Account	Revised Estimate 2024-25
Total - 02/789(01)(01)	6,00,00
Total - 02/789(01)	6,00,00
02/789(03) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship)	
02/789(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,00,00
Total - 02/789(03)(01)	1,00,00
Total - 02/789(03)	1,00,00
02/789(04) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship)	
02/789(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,24,00
Total - 02/789(04)(01)	2,24,00
Total - 02/789(04)	2,24,00
02/789(05) - Start-up Village Entrepreneurship Programme (CSS Flagship)	
02/789(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	..
Total - 02/789(05)(01)	..
Total - 02/789(05)	..
Total - 02/789	9,24,00
Total - 02	56,13,02
Total - Major Head '2505'	56,13,02
Major Head '2515'	
OTHER RURAL DEVELOPMENT PROGRAMMES	
001 - Direction and Administration	
001(02) - Directorate of Rural Development	
001(02)(01) - Pondicherry Region	
01 Salaries	36,83
05 Rewards	21
06 Medical Treatment	..
07 Allowances	29,66
08 Leave Travel Concession	..
09 Training Expenses	..
11 Domestic T.E.	..
13 Office Expenses	1,04
14 Rents, Rates, Taxes for Land and Buildings	..
16 Printing and Publications	2
18 Rent for others	2,33

Heads of Account	Revised Estimate 2024-25
19 Digital Equipment	50
28 Professional Services	76
29 Repair and Maintenance	16
Total - 001(02)(01)	71,51
Total - 001(02)	71,51
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 001(04)(01) - Pondicherry Region	
13 Office Expenses	3,20
Total - 001(04)(01)	3,20
001(04)(02) - Karaikal Region	
13 Office Expenses	1,40
Total - 001(04)(02)	1,40
001(04)(03) - Mahe Region	
13 Office Expenses	3
Total - 001(04)(03)	3
Total - 001(04)	4,63
Total - 001	76,14
102 - Community Development	
102(01) - Block Development Offices	
102(01)(01) - Pondicherry Region	
01 Salaries	3,36,97
05 Rewards	4,88
06 Medical Treatment	65
07 Allowances	2,71,08
08 Leave Travel Concession	75
09 Training Expenses	..
11 Domestic T.E.	16
13 Office Expenses	2,50
14 Rents, Rates, Taxes for Land and Buildings	3,44
16 Printing and Publications	..
18 Rent for others	11,62
19 Digital Equipment	1,69
24 Fuels and Lubricants	..
28 Professional Services	1,48
29 Repair and Maintenance	1,78
Total - 102(01)(01)	6,37,00
102(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2024-25
01 Salaries	1,01,98
05 Rewards	1,77
06 Medical Treatment	36
07 Allowances	72,84
08 Leave Travel Concession	2
09 Training Expenses	..
11 Domestic T.E.	..
13 Office Expenses	72
16 Printing and Publications	..
18 Rent for others	..
19 Digital Equipment	..
28 Professional Services	13
29 Repair and Maintenance	68
Total - 102(01)(02)	1,78,50
102(01)(03) - Mahe Region	
01 Salaries	24,93
05 Rewards	56
07 Allowances	18,84
08 Leave Travel Concession	3
09 Training Expenses	..
13 Office Expenses	3
28 Professional Services	1
Total - 102(01)(03)	44,40
102(01)(04) - Yanam Region	
01 Salaries	10,11
05 Rewards	14
06 Medical Treatment	..
07 Allowances	7,41
09 Training Expenses	..
11 Domestic T.E.	9
13 Office Expenses	20
29 Repair and Maintenance	15
Total - 102(01)(04)	18,10
Total - 102(01)	8,78,00
102(08) - Rural Development Programme	
102(08)(01) - Pondicherry Region	
27 Minor civil and electric Works	..
49 Other Revenue Expenditure	1,00

Heads of Account	Revised Estimate 2024-25
Total - 102(08)(01)	1,00
102(08)(02) - Karaikal Region	
27 Minor civil and electric Works	..
49 Other Revenue Expenditure	50
Total - 102(08)(02)	50
Total - 102(08)	1,50
Total - 102	8,79,50
789 - Special Component Plan for Scheduled Castes	
789(04) - Rural Development Programme	
789(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	..
Total - 789(04)(01)	..
789(04)(02) - Karaikal Region	
27 Minor civil and electric Works	..
Total - 789(04)(02)	..
Total - 789(04)	..
Total - 789	..
800 - Other Expenditure	
800(05) - District Rural Development Agency Administration	
800(05)(01) - Pondicherry Region	
36 Grant in aid - Salaries	62,09
Total - 800(05)(01)	62,09
Total - 800(05)	62,09
800(11) - Pradhan Mantri Gram Sadak Yojana - Phase-II (CSS)	
800(11)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	5,00,00
Total - 800(11)(01)	5,00,00
Total - 800(11)	5,00,00
Total - 800	5,62,09
Total - Major Head '2515'	15,17,73
Total - Revenue Section	71,30,75
Capital Section	
Major Head '4515'	
CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	
001 - Direction and Administration	
001(01) - Directorate of Rural Development	
001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	3,77

Heads of Account	Revised Estimate 2024-25
Total - 001(01)(01)	3,77
Total - 001(01)	3,77
Total - 001	3,77
102 - Community Development	
102(01) - Block Development Offices	
102(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,00
Total - 102(01)(01)	1,00
Total - 102(01)	1,00
Total - 102	1,00
Total - Major Head '4515'	4,77
Total - Capital Section	4,77
Total - Demand No.29	71,35,52