

## DEMAND NO. 25 - Planning &amp; Statistics

( ₹ in Thousands)

| Heads of Account                   | Revised Estimate<br>2024-25 |
|------------------------------------|-----------------------------|
| <b>Revenue Section</b>             |                             |
| <b>Major Head '3451'</b>           |                             |
| SECRETARIAT ECONOMIC SERVICES      |                             |
| 102 - District Planning Machinery  |                             |
| 102(01) - State Planning Machinery |                             |
| 102(01)(01) - Pondicherry Region   |                             |
| 01 Salaries                        | 1,77,31                     |
| 05 Rewards                         | 1,84                        |
| 06 Medical Treatment               | 1,00                        |
| 07 Allowances                      | 1,38,27                     |
| 08 Leave Travel Concession         | 50                          |
| 09 Training Expenses               | 2,00                        |
| 11 Domestic T.E.                   | 2,00                        |
| 13 Office Expenses                 | 80,00                       |
| 18 Rent for others                 | 6,25                        |
| 19 Digital Equipment               | 1,50                        |
| 24 Fuels and Lubricants            | 1,00                        |
| 26 Advertising & Publicity         | 1,00                        |
| 28 Professional Services           | 3,00                        |
| 29 Repair and Maintenance          | 4,50                        |
| <b>Total - 102(01)(01)</b>         | <b>4,20,17</b>              |
| 102(01)(02) - Karaikal Region      |                             |
| 01 Salaries                        | 36,20                       |
| 05 Rewards                         | 14                          |
| 06 Medical Treatment               | 5                           |
| 07 Allowances                      | 24,00                       |
| 08 Leave Travel Concession         | ..                          |
| 11 Domestic T.E.                   | 10                          |
| 13 Office Expenses                 | 10                          |
| 19 Digital Equipment               | 5                           |
| 24 Fuels and Lubricants            | 5                           |
| 28 Professional Services           | 5                           |
| 29 Repair and Maintenance          | 10                          |
| <b>Total - 102(01)(02)</b>         | <b>60,84</b>                |
| 102(01)(03) - Mahe Region          |                             |

| Heads of Account                                                                                         | Revised Estimate<br>2024-25 |
|----------------------------------------------------------------------------------------------------------|-----------------------------|
| 01 Salaries                                                                                              | ..                          |
| 07 Allowances                                                                                            | ..                          |
| 13 Office Expenses                                                                                       | ..                          |
| Total - 102(01)(03)                                                                                      | ..                          |
| 102(01)(04) - Yanam Region                                                                               |                             |
| 01 Salaries                                                                                              | ..                          |
| 07 Allowances                                                                                            | ..                          |
| 13 Office Expenses                                                                                       | ..                          |
| 29 Repair and Maintenance                                                                                | ..                          |
| Total - 102(01)(04)                                                                                      | ..                          |
| Total - 102(01)                                                                                          | 4,81,01                     |
| 102(02) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                             |
| 102(02)(01) - Pondicherry Region                                                                         |                             |
| 13 Office Expenses                                                                                       | 5,75                        |
| Total - 102(02)(01)                                                                                      | 5,75                        |
| 102(02)(02) - Karaikal Region                                                                            |                             |
| 13 Office Expenses                                                                                       | 2,00                        |
| Total - 102(02)(02)                                                                                      | 2,00                        |
| Total - 102(02)                                                                                          | 7,75                        |
| 102(03) - Establishment of Project Monitoring Unit for Infrastructure                                    |                             |
| 102(03)(01) - Pondicherry Region                                                                         |                             |
| 11 Domestic T.E.                                                                                         | 50                          |
| 13 Office Expenses                                                                                       | 68,00                       |
| 18 Rent for others                                                                                       | 5,65                        |
| 19 Digital Equipment                                                                                     | 35                          |
| 29 Repair and Maintenance                                                                                | 10                          |
| Total - 102(03)(01)                                                                                      | 74,60                       |
| Total - 102(03)                                                                                          | 74,60                       |
| Total - 102                                                                                              | 5,63,36                     |
| Total - Major Head '3451'                                                                                | 5,63,36                     |
| <b>Major Head '3454'</b>                                                                                 |                             |
| CENSUS,SURVEYS AND STATISTICS                                                                            |                             |
| 02 - Surveys and Statistics                                                                              |                             |
| 02/001 - Direction and Administration                                                                    |                             |
| 02/001(01) - Directorate of Economics and Statistics                                                     |                             |
| 02/001(01)(01) - Pondicherry Region                                                                      |                             |
| 01 Salaries                                                                                              | 2,21,47                     |

| Heads of Account                 | Revised Estimate<br>2024-25 |
|----------------------------------|-----------------------------|
| 05 Rewards                       | 2,50                        |
| 06 Medical Treatment             | 2,63                        |
| 07 Allowances                    | 1,78,00                     |
| 08 Leave Travel Concession       | 80                          |
| 11 Domestic T.E.                 | 10,00                       |
| 13 Office Expenses               | 14,16                       |
| 18 Rent for others               | 13,16                       |
| 19 Digital Equipment             | 50                          |
| 24 Fuels and Lubricants          | 65                          |
| 28 Professional Services         | 1,00                        |
| 29 Repair and Maintenance        | 3,60                        |
| 49 Other Revenue Expenditure     | 20                          |
| Total - 02/001(01)(01)           | 4,48,67                     |
| 02/001(01)(02) - Karaikal Region |                             |
| 01 Salaries                      | 32,88                       |
| 05 Rewards                       | 40                          |
| 06 Medical Treatment             | 1,00                        |
| 07 Allowances                    | 22,00                       |
| 08 Leave Travel Concession       | 30                          |
| 11 Domestic T.E.                 | 1,00                        |
| 13 Office Expenses               | 2,00                        |
| 19 Digital Equipment             | 1,00                        |
| 29 Repair and Maintenance        | 1,00                        |
| Total - 02/001(01)(02)           | 61,58                       |
| 02/001(01)(03) - Mahe Region     |                             |
| 01 Salaries                      | 3,30                        |
| 06 Medical Treatment             | 25                          |
| 07 Allowances                    | 2,70                        |
| 11 Domestic T.E.                 | 70                          |
| 13 Office Expenses               | 30                          |
| 29 Repair and Maintenance        | 50                          |
| Total - 02/001(01)(03)           | 7,75                        |
| 02/001(01)(04) - Yanam Region    |                             |
| 01 Salaries                      | 3,30                        |
| 06 Medical Treatment             | 25                          |
| 07 Allowances                    | 2,70                        |
| 11 Domestic T.E.                 | 70                          |
| 13 Office Expenses               | 30                          |

| Heads of Account                                                                                                                                                                                                                                                                      | Revised Estimate<br>2024-25 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| 29 Repair and Maintenance                                                                                                                                                                                                                                                             | 50                          |
| Total - 02/001(01)(04)                                                                                                                                                                                                                                                                | 7,75                        |
| Total - 02/001(01)                                                                                                                                                                                                                                                                    | 5,25,75                     |
| 02/001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,<br>02/001(03)(01) - Pondicherry Region<br>13 Office Expenses                                                                                                                 | 4,00                        |
| Total - 02/001(03)(01)                                                                                                                                                                                                                                                                | 4,00                        |
| 02/001(03)(02) - Karaikal Region<br>13 Office Expenses                                                                                                                                                                                                                                | 3,00                        |
| Total - 02/001(03)(02)                                                                                                                                                                                                                                                                | 3,00                        |
| Total - 02/001(03)                                                                                                                                                                                                                                                                    | 7,00                        |
| Total - 02/001                                                                                                                                                                                                                                                                        | 5,32,75                     |
| 02/800 - Other expenditure<br>02/800(01) - Agricultural Census (CSS)<br>02/800(01)(01) - Pondicherry Region<br>01 Salaries<br>07 Allowances                                                                                                                                           | 3,30<br>2,70                |
| Total - 02/800(01)(01)                                                                                                                                                                                                                                                                | 6,00                        |
| Total - 02/800(01)                                                                                                                                                                                                                                                                    | 6,00                        |
| 02/800(02) - Timely Reporting Scheme (CSS)<br>02/800(02)(01) - Pondicherry Region<br>01 Salaries<br>07 Allowances<br>13 Office Expenses                                                                                                                                               | 3,00<br>3,00<br>1,00        |
| Total - 02/800(02)(01)                                                                                                                                                                                                                                                                | 7,00                        |
| Total - 02/800(02)                                                                                                                                                                                                                                                                    | 7,00                        |
| Total - 02/800                                                                                                                                                                                                                                                                        | 13,00                       |
| Total - 02                                                                                                                                                                                                                                                                            | 5,45,75                     |
| Total - Major Head '3454'                                                                                                                                                                                                                                                             | 5,45,75                     |
| Total - Revenue Section                                                                                                                                                                                                                                                               | 11,09,11                    |
| <b>Capital Section</b><br><b>Major Head '5475'</b><br>CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES<br>112 - Statistics<br>112(03) - Directorate of Economics and Statistics<br>112(03)(01) - Pondicherry Region<br>71 Information, computer, Telecommunications (ICT) Equipments | 12,00                       |

| Heads of Account                                              | Revised Estimate<br>2024-25 |
|---------------------------------------------------------------|-----------------------------|
| Total - 112(03)(01)                                           | 12,00                       |
| Total - 112(03)                                               | 12,00                       |
| Total - 112                                                   | 12,00                       |
| 800 - Other Expenditure                                       |                             |
| 800(01) - State Planning Machinery                            |                             |
| 800(01)(01) - Pondicherry Region                              |                             |
| 51 Motor Vehicles                                             | 2,00                        |
| 52 Machinery & Equipment                                      | 1,00                        |
| 71 Information, computer, Telecommunications (ICT) Equipments | 5,00                        |
| 73 Infrastructural Assets                                     | ..                          |
| 74 Furniture and Fixtures                                     | ..                          |
| Total - 800(01)(01)                                           | 8,00                        |
| Total - 800(01)                                               | 8,00                        |
| Total - 800                                                   | 8,00                        |
| Total - Major Head '5475'                                     | 20,00                       |
| Total - Capital Section                                       | 20,00                       |
| Total - Demand No.25                                          | 11,29,11                    |