

DEMAND NO. 23 - Legislative Assembly

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2011'	
UNION TERRITORY LEGISLATURES	
02 - Union Territory Legislatures	
02/101 - Legislative Assembly	
02/101(01) - Speaker and Deputy Speaker	
02/101(01)(01) - Pondicherry Region	
01 Salaries(Charged)	10,10
06 Medical Treatment(Charged)	5,00
11 Domestic T.E.(Charged)	17,00
12 Foreign T.E.(Charged)	70,00
13 Office Expenses	1,95,00
16 Printing and Publications	2,00
18 Rent for others	30
24 Fuels and Lubricants	31,00
26 Advertising & Publicity	1,00
29 Repair and Maintenance	16,00
49 Other Revenue Expenditure	50
Total - 02/101(01)(01)	3,47,90
Charged	1,02,10
Voted	2,45,80
Total - 02/101(01)	3,47,90
Charged	1,02,10
Voted	2,45,80
02/101(02) - Members	
02/101(02)(01) - Pondicherry Region	
01 Salaries	1,62,00
06 Medical Treatment	20,00
11 Domestic T.E.	99,00
12 Foreign T.E.	70,00
13 Office Expenses	10,00
14 Rents, Rates, Taxes for Land and Buildings	25,00
Total - 02/101(02)(01)	3,86,00
Total - 02/101(02)	3,86,00
Total - 02/101	7,33,90

Heads of Account	Revised Estimate 2024-25
<i>Charged</i>	1,02,10
Voted	6,31,80
02/103 - Legislative Secretariat	
02/103(01) - Legislative Secretariat	
02/103(01)(01) - Pondicherry Region	
01 Salaries	3,84,00
02 Wages	2,38,00
05 Rewards	7,20
06 Medical Treatment	4,00
07 Allowances	3,36,80
08 Leave Travel Concession	2,00
11 Domestic T.E.	20,00
12 Foreign T.E.	40,00
13 Office Expenses	1,19,70
19 Digital Equipment	4,00
24 Fuels and Lubricants	8,00
28 Professional Services	60
29 Repair and Maintenance	10,00
49 Other Revenue Expenditure	30
Total - 02/103(01)(01)	11,74,60
Total - 02/103(01)	11,74,60
02/103(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/103(02)(01) - Pondicherry Region	
13 Office Expenses	43,00
Total - 02/103(02)(01)	43,00
Total - 02/103(02)	43,00
Total - 02/103	12,17,60
Total - 02	19,51,50
<i>Charged</i>	1,02,10
Voted	18,49,40
Total - Major Head '2011'	19,51,50
<i>Charged</i>	1,02,10
Voted	18,49,40
Total - Revenue Section	19,51,50
<i>Charged</i>	1,02,10
Voted	18,49,40
Capital Section	

Heads of Account	Revised Estimate 2024-25
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
800 - Other Expenditure	
800(01) - Legislative Secretariat	
800(01)(01) - Pondicherry Region	
51 Motor Vehicles	37,00
52 Machinery & Equipment	25,00
71 Information, computer, Telecommunications (ICT) Equipments	10,00
74 Furniture and Fixtures	2,00
Total - 800(01)(01)	74,00
Total - 800(01)	74,00
Total - 800	74,00
Total - Major Head '4075'	74,00
Total - Capital Section	74,00
Total - Demand No.23	20,25,50
<i>Charged</i>	<i>1,02,10</i>
Voted	19,23,40