

DEMAND NO. 22 - Law & Justice

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2014'	
ADMINISTRATION OF JUSTICE	
102 - High Courts	
102(01) - High Courts, Madras	
102(01)(01) - Pondicherry Region	
01 Salaries	1,33,00
Total - 102(01)(01)	1,33,00
Total - 102(01)	1,33,00
Total - 102	1,33,00
103 - Special Courts	
103(01) - Setting up of Fast Track Special Court under POCSO Act (CSS)	
103(01)(01) - Pondicherry Region	
01 Salaries	20,73
05 Rewards	50
06 Medical Treatment	1,00
07 Allowances	12,77
08 Leave Travel Concession	50
09 Training Expenses	50
11 Domestic T.E.	3,00
13 Office Expenses	2,00
19 Digital Equipment	1,00
24 Fuels and Lubricants	1,00
28 Professional Services	1,00
29 Repair and Maintenance	1,00
Total - 103(01)(01)	45,00
Total - 103(01)	45,00
103(02) - Setting up of Fast Track Special Court under POCSO Act (CSS) (State Share)	
103(02)(01) - Pondicherry Region	
01 Salaries	38,00
05 Rewards	50
06 Medical Treatment	1,00
07 Allowances	27,50
08 Leave Travel Concession	25

Heads of Account	Revised Estimate 2024-25
09 Training Expenses	25
11 Domestic T.E.	1,00
13 Office Expenses	1,00
19 Digital Equipment	50
24 Fuels and Lubricants	50
28 Professional Services	25
29 Repair and Maintenance	25
Total - 103(02)(01)	71,00
Total - 103(02)	71,00
103(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., - Setting up of Fast Track Special Court under POCSO Act (CSS) (State Share)	
103(03)(01) - Pondicherry Region	
13 Office Expenses	1,00
Total - 103(03)(01)	1,00
Total - 103(03)	1,00
Total - 103	1,17,00
105 - Civil and Session Courts	
105(01) - District Headquarters Court	
105(01)(01) - Pondicherry Region	
01 Salaries	3,16,93
05 Rewards	3,83
06 Medical Treatment	2,85
07 Allowances	2,58,50
08 Leave Travel Concession	40
11 Domestic T.E.	3,48
13 Office Expenses	87,39
16 Printing and Publications	31
19 Digital Equipment	1,95
24 Fuels and Lubricants	2,92
28 Professional Services	10
29 Repair and Maintenance	33,44
49 Other Revenue Expenditure	5
Total - 105(01)(01)	7,12,15
Total - 105(01)	7,12,15
105(02) - Subordinate Courts	
105(02)(01) - Pondicherry Region	
01 Salaries	6,80,61

Heads of Account	Revised Estimate 2024-25
05 Rewards	8,09
06 Medical Treatment	10,48
07 Allowances	6,78,57
08 Leave Travel Concession	1,51
11 Domestic T.E.	18,60
13 Office Expenses	7,04
19 Digital Equipment	1,31
24 Fuels and Lubricants	77
27 Minor civil and electric Works	..
28 Professional Services	1,40
29 Repair and Maintenance	2,53
49 Other Revenue Expenditure	..
Total - 105(02)(01)	14,10,91
105(02)(02) - Karaikal Region	
01 Salaries	2,20,00
05 Rewards	2,70
06 Medical Treatment	2,50
07 Allowances	1,87,26
08 Leave Travel Concession	20
09 Training Expenses	5
11 Domestic T.E.	12,46
13 Office Expenses	16,15
19 Digital Equipment	50
21 Materials and Supplies	40
24 Fuels and Lubricants	1,00
27 Minor civil and electric Works	10
28 Professional Services	15
29 Repair and Maintenance	1,50
49 Other Revenue Expenditure	30
Total - 105(02)(02)	4,45,27
105(02)(03) - Mahe Region	
01 Salaries	1,07,27
05 Rewards	1,25
06 Medical Treatment	7,00
07 Allowances	93,20
08 Leave Travel Concession	50
09 Training Expenses	25
11 Domestic T.E.	6,83

Heads of Account	Revised Estimate 2024-25
13 Office Expenses	11,54
16 Printing and Publications	30
19 Digital Equipment	66
24 Fuels and Lubricants	1,61
27 Minor civil and electric Works	40
28 Professional Services	10
29 Repair and Maintenance	1,68
49 Other Revenue Expenditure	2,00
Total - 105(02)(03)	2,34,59
105(02)(04) - Yanam Region	
01 Salaries	60,00
05 Rewards	49
06 Medical Treatment	50
07 Allowances	56,68
08 Leave Travel Concession	1
11 Domestic T.E.	3,00
13 Office Expenses	10,00
14 Rents, Rates, Taxes for Land and Buildings	5,31
24 Fuels and Lubricants	85
27 Minor civil and electric Works	30
28 Professional Services	1
29 Repair and Maintenance	85
Total - 105(02)(04)	1,38,00
Total - 105(02)	22,28,77
105(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
105(04)(01) - Pondicherry Region	
13 Office Expenses	71,66
Total - 105(04)(01)	71,66
105(04)(02) - Karaikal Region	
13 Office Expenses	28,49
Total - 105(04)(02)	28,49
105(04)(03) - Mahe Region	
13 Office Expenses	10,87
Total - 105(04)(03)	10,87
105(04)(04) - Yanam Region	
13 Office Expenses	16,26
Total - 105(04)(04)	16,26

Heads of Account	Revised Estimate 2024-25
Total - 105(04)	1,27,28
Total - 105	30,68,20
114 - Legal Advisers and Counsels	
114(01) - Directorate of Prosecution and Litigation	
114(01)(01) - Pondicherry Region	
01 Salaries	26,00
05 Rewards	15
06 Medical Treatment	1,00
07 Allowances	17,50
08 Leave Travel Concession	50
09 Training Expenses	75
11 Domestic T.E.	50
13 Office Expenses	12,00
28 Professional Services	96,00
Total - 114(01)(01)	1,54,40
Total - 114(01)	1,54,40
114(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
114(02)(01) - Pondicherry Region	
13 Office Expenses	1,50
Total - 114(02)(01)	1,50
Total - 114(02)	1,50
Total - 114	1,55,90
117 - Family Courts	
117(01) - Family Courts	
117(01)(01) - Pondicherry Region	
01 Salaries	35,00
05 Rewards	50
06 Medical Treatment	10
07 Allowances	33,00
08 Leave Travel Concession	30
11 Domestic T.E.	80
13 Office Expenses	1,50
19 Digital Equipment	50
24 Fuels and Lubricants	85
27 Minor civil and electric Works	20
28 Professional Services	2,80
29 Repair and Maintenance	90

Heads of Account	Revised Estimate 2024-25
49 Other Revenue Expenditure	10
Total - 117(01)(01)	76,55
117(01)(02) - Karaikal Region	
01 Salaries	47,00
05 Rewards	49
06 Medical Treatment	10
07 Allowances	35,00
08 Leave Travel Concession	5
09 Training Expenses	5
11 Domestic T.E.	1,60
13 Office Expenses	60
19 Digital Equipment	10
24 Fuels and Lubricants	10
27 Minor civil and electric Works	5
28 Professional Services	10
29 Repair and Maintenance	25
49 Other Revenue Expenditure	..
Total - 117(01)(02)	85,49
Total - 117(01)	1,62,04
Total - 117	1,62,04
800 - Other expenditure	
800(02) - Pondicherry Legal Service Authority	
800(02)(01) - Pondicherry Region	
01 Salaries	1,10,00
05 Rewards	90
06 Medical Treatment	25
07 Allowances	76,00
08 Leave Travel Concession	1,00
11 Domestic T.E.	1,00
13 Office Expenses	15,00
16 Printing and Publications	50
19 Digital Equipment	1,00
21 Materials and Supplies	50
24 Fuels and Lubricants	2,00
26 Advertising & Publicity	2,50
27 Minor civil and electric Works	60
28 Professional Services	35
29 Repair and Maintenance	3,50

Heads of Account	Revised Estimate 2024-25
49 Other Revenue Expenditure	50,30
Total - 800(02)(01)	2,65,40
Total - 800(02)	2,65,40
800(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 800(04)(01) - Pondicherry Region 13 Office Expenses	2,20
Total - 800(04)(01)	2,20
Total - 800(04)	2,20
800(05) - Pondicherry Victim Compensation Scheme for Women Victims/Survivors of Sexual Assault/Other Crimes 800(05)(01) - Pondicherry Region 49 Other Revenue Expenditure	50,00
Total - 800(05)(01)	50,00
Total - 800(05)	50,00
Total - 800	3,17,60
Total - Major Head '2014'	39,53,74
Major Head '2043' COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX 800 - Other Expenditure 800(01) - Sales Tax Appellate Tribunal 800(01)(01) - Pondicherry Region 01 Salaries 05 Rewards 07 Allowances 08 Leave Travel Concession	13,71 28 12,85 5
Total - 800(01)(01)	26,89
Total - 800(01)	26,89
Total - 800	26,89
Total - Major Head '2043'	26,89
Major Head '2052' SECRETARIAT - GENERAL SERVICES 090 - Secretariat 090(02) - Law Department 090(02)(01) - Pondicherry Region 01 Salaries 02 Wages 05 Rewards	1,36,00 1,75 76

Heads of Account	Revised Estimate 2024-25
06 Medical Treatment	5,00
07 Allowances	1,03,30
08 Leave Travel Concession	3,00
09 Training Expenses	1,00
11 Domestic T.E.	7,19
13 Office Expenses	4,00
19 Digital Equipment	50
24 Fuels and Lubricants	1,00
28 Professional Services	78,00
29 Repair and Maintenance	50
49 Other Revenue Expenditure	1,20,00
Total - 090(02)(01)	4,62,00
Total - 090(02)	4,62,00
090(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Law)	
090(08)(01) - Pondicherry Region	
13 Office Expenses	1,50
Total - 090(08)(01)	1,50
Total - 090(08)	1,50
Total - 090	4,63,50
Total - Major Head '2052'	4,63,50
Major Head '2230'	
LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	
01 - Labour	
01/101 - Industrial Relations	
01/101(01) - Labour Tribunal	
01/101(01)(01) - Pondicherry Region	
01 Salaries	20,60
05 Rewards	42
07 Allowances	18,74
08 Leave Travel Concession	5
Total - 01/101(01)(01)	39,81
Total - 01/101(01)	39,81
01/101(02) - Labour Court	
01/101(02)(01) - Pondicherry Region	
01 Salaries	73,28
05 Rewards	49
06 Medical Treatment	50

Heads of Account	Revised Estimate 2024-25
07 Allowances	51,66
08 Leave Travel Concession	50
11 Domestic T.E.	5,34
13 Office Expenses	64
19 Digital Equipment	32
24 Fuels and Lubricants	62
28 Professional Services	33
29 Repair and Maintenance	30
49 Other Revenue Expenditure	..
Total - 01/101(02)(01)	1,33,98
Total - 01/101(02)	1,33,98
Total - 01/101	1,73,79
Total - 01	1,73,79
Total - Major Head '2230'	1,73,79
Total - Revenue Section	46,17,92
Capital Section	
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Law Department	
800(01)(01) - Pondicherry Region	
51 Motor Vehicles	26,00
52 Machinery & Equipment	50
71 Information, computer, Telecommunications (ICT) Equipments	25,50
74 Furniture and Fixtures	1,00
77 Other Fixed Assets	50
Total - 800(01)(01)	53,50
Total - 800(01)	53,50
Total - 800	53,50
Total - Major Head '4070'	53,50
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
800 - Other Expenditure	
800(01) - District Headquarters Court	
800(01)(01) - Pondicherry Region	
51 Motor Vehicles	25
52 Machinery & Equipment	1,00
71 Information, computer, Telecommunications (ICT) Equipments	1,01,28

Heads of Account	Revised Estimate 2024-25
74 Furniture and Fixtures	..
Total - 800(01)(01)	1,02,53
Total - 800(01)	1,02,53
800(02) - Subordinate Courts	
800(02)(01) - Pondicherry Region	
52 Machinery & Equipment	50
71 Information, computer, Telecommunications (ICT) Equipments	1,00
74 Furniture and Fixtures	60
Total - 800(02)(01)	2,10
800(02)(02) - Karaikal Region	
52 Machinery & Equipment	50
71 Information, computer, Telecommunications (ICT) Equipments	12,00
74 Furniture and Fixtures	50
77 Other Fixed Assets	20
Total - 800(02)(02)	13,20
800(02)(03) - Mahe Region	
52 Machinery & Equipment	3,00
71 Information, computer, Telecommunications (ICT) Equipments	6,00
74 Furniture and Fixtures	15
77 Other Fixed Assets	70
Total - 800(02)(03)	9,85
800(02)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	5,00
74 Furniture and Fixtures	80
Total - 800(02)(04)	5,80
Total - 800(02)	30,95
800(03) - Family Courts	
800(03)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	15
Total - 800(03)(01)	15
800(03)(02) - Karaikal Region	
52 Machinery & Equipment	10
71 Information, computer, Telecommunications (ICT) Equipments	1,53
74 Furniture and Fixtures	10
77 Other Fixed Assets	5
Total - 800(03)(02)	1,78
Total - 800(03)	1,93

Heads of Account	Revised Estimate 2024-25
800(04) - Pondicherry Legal Service Authority	
800(04)(01) - Pondicherry Region	
52 Machinery & Equipment	4,00
71 Information, computer, Telecommunications (ICT) Equipments	3,00
72 Buildings and Structures	10,00
74 Furniture and Fixtures	2,00
77 Other Fixed Assets	50
Total - 800(04)(01)	19,50
Total - 800(04)	19,50
Total - 800	1,54,91
Total - Major Head '4075'	1,54,91
Major Head '4250'	
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	
201 - Labour	
201(01) - Labour Court	
201(01)(01) - Pondicherry Region	
52 Machinery & Equipment	20
Total - 201(01)(01)	20
Total - 201(01)	20
Total - 201	20
Total - Major Head '4250'	20
Total - Capital Section	2,08,61
Total - Demand No.22	48,26,53