

DEMAND NO. 20 - Industries

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
001 - Direction and Administration	
001(01) - Office of the Director of Industries	
001(01)(01) - Pondicherry Region	
01 Salaries	1,18,73
02 Wages	..
05 Rewards	78
06 Medical Treatment	19
07 Allowances	95,97
08 Leave Travel Concession	1,87
11 Domestic T.E.	61
13 Office Expenses	6,91
18 Rent for others	12,19
19 Digital Equipment	61
24 Fuels and Lubricants	26
26 Advertising & Publicity	50
27 Minor civil and electric Works	1,22
28 Professional Services	15,06
29 Repair and Maintenance	1,36
49 Other Revenue Expenditure	..
Total - 001(01)(01)	2,56,26
001(01)(02) - Karaikal Region	
01 Salaries	10,73
05 Rewards	4
06 Medical Treatment	..
07 Allowances	7,14
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	16
16 Printing and Publications	2
21 Materials and Supplies	10
24 Fuels and Lubricants	7
28 Professional Services	6

Heads of Account	Revised Estimate 2024-25
29 Repair and Maintenance	10
49 Other Revenue Expenditure	..
Total - 001(01)(02)	18,42
Total - 001(01)	2,74,68
001(02) - District Industries Centre	
001(02)(01) - Pondicherry Region	
01 Salaries	1,26,63
02 Wages	1
05 Rewards	1,48
06 Medical Treatment	30
07 Allowances	1,03,36
08 Leave Travel Concession	18
11 Domestic T.E.	50
13 Office Expenses	10,49
18 Rent for others	5,73
19 Digital Equipment	65
21 Materials and Supplies	1,50
24 Fuels and Lubricants	63
27 Minor civil and electric Works	1
28 Professional Services	1,10
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	1
Total - 001(02)(01)	2,53,58
001(02)(02) - Karaikal Region	
01 Salaries	8,61
05 Rewards	14
06 Medical Treatment	..
07 Allowances	6,83
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	21
16 Printing and Publications	..
19 Digital Equipment	1
21 Materials and Supplies	8
24 Fuels and Lubricants	2
28 Professional Services	5
29 Repair and Maintenance	10
Total - 001(02)(02)	16,05

Heads of Account	Revised Estimate 2024-25
001(02)(03) - Mahe Region	
01 Salaries	4,72
02 Wages	..
05 Rewards	7
06 Medical Treatment	1
07 Allowances	3,20
08 Leave Travel Concession	3
11 Domestic T.E.	1
13 Office Expenses	5
21 Materials and Supplies	1
Total - 001(02)(03)	8,10
001(02)(04) - Yanam Region	
01 Salaries	4,00
05 Rewards	7
06 Medical Treatment	1
07 Allowances	3,20
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	20
29 Repair and Maintenance	10
49 Other Revenue Expenditure	1
Total - 001(02)(04)	7,61
Total - 001(02)	2,85,34
001(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(06)(01) - Pondicherry Region	
13 Office Expenses	8,65
Total - 001(06)(01)	8,65
001(06)(02) - Karaikal Region	
13 Office Expenses	2,82
Total - 001(06)(02)	2,82
001(06)(03) - Mahe Region	
13 Office Expenses	12
Total - 001(06)(03)	12
001(06)(04) - Yanam Region	
13 Office Expenses	40
Total - 001(06)(04)	40
Total - 001(06)	11,99

Heads of Account	Revised Estimate 2024-25
Total - 001	5,72,01
003 - Training	
003(01) - Training	
003(01)(01) - Pondicherry Region	
01 Salaries	1,48,63
05 Rewards	1
07 Allowances	8,40
08 Leave Travel Concession	1
11 Domestic T.E.	50
31 Grants-in-aid - General	1
36 Grant in aid - Salaries	1,50
49 Other Revenue Expenditure	8,01
Total - 003(01)(01)	1,67,07
003(01)(02) - Karaikal Region	
01 Salaries	55,80
05 Rewards	7
06 Medical Treatment	1
07 Allowances	2,20
08 Leave Travel Concession	..
11 Domestic T.E.	..
Total - 003(01)(02)	58,08
003(01)(03) - Mahe Region	
01 Salaries	1
11 Domestic T.E.	1
34 Scholarships	..
49 Other Revenue Expenditure	1
Total - 003(01)(03)	3
003(01)(04) - Yanam Region	
01 Salaries	30,00
05 Rewards	7
07 Allowances	2,60
08 Leave Travel Concession	5
11 Domestic T.E.	1
49 Other Revenue Expenditure	1
Total - 003(01)(04)	32,74
Total - 003(01)	2,57,92
Total - 003	2,57,92
101 - Industrial Estates	

Heads of Account	Revised Estimate 2024-25
101(01) - Industrial Estates	
101(01)(01) - Pondicherry Region	
01 Salaries	24,93
02 Wages	..
05 Rewards	21
06 Medical Treatment	..
07 Allowances	19,50
11 Domestic T.E.	60
13 Office Expenses	..
Total - 101(01)(01)	45,24
101(01)(02) - Karaikal Region	
01 Salaries	9,04
05 Rewards	14
06 Medical Treatment	..
07 Allowances	6,67
08 Leave Travel Concession	..
11 Domestic T.E.	2
13 Office Expenses	11
16 Printing and Publications	..
21 Materials and Supplies	6
24 Fuels and Lubricants	..
28 Professional Services	..
29 Repair and Maintenance	8
49 Other Revenue Expenditure	..
Total - 101(01)(02)	16,12
Total - 101(01)	61,36
Total - 101	61,36
104 - Handicraft Industries	
104(01) - Development of Handicrafts	
104(01)(01) - Pondicherry Region	
01 Salaries	37,97
05 Rewards	7
07 Allowances	5,55
08 Leave Travel Concession	1
11 Domestic T.E.	5
31 Grants-in-aid - General	2,20
49 Other Revenue Expenditure	61,00
Total - 104(01)(01)	1,06,85

Heads of Account	Revised Estimate 2024-25
104(01)(02) - Karaikal Region	
01 Salaries	16,75
49 Other Revenue Expenditure	5,63
Total - 104(01)(02)	22,38
104(01)(03) - Mahe Region	
01 Salaries	1
49 Other Revenue Expenditure	1
Total - 104(01)(03)	2
104(01)(04) - Yanam Region	
01 Salaries	1
05 Rewards	1
07 Allowances	1
08 Leave Travel Concession	1
11 Domestic T.E.	1
49 Other Revenue Expenditure	1
Total - 104(01)(04)	6
Total - 104(01)	1,29,31
Total - 104	1,29,31
105 - Khadi and Village Industries	
105(01) - Development of Khadi and Village Industries	
105(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,46,37
35 Grants for creation of Capital Assets	26,75
36 Grant in aid - Salaries	10,86,48
Total - 105(01)(01)	12,59,60
Total - 105(01)	12,59,60
Total - 105	12,59,60
106 - Coir Industries	
106(01) - Development of Coir Industries	
106(01)(01) - Pondicherry Region	
01 Salaries	30,22
05 Rewards	..
07 Allowances	1
08 Leave Travel Concession	1
11 Domestic T.E.	1
31 Grants-in-aid - General	2,00
49 Other Revenue Expenditure	10,14
Total - 106(01)(01)	42,39

Heads of Account	Revised Estimate 2024-25
106(01)(02) - Karaikal Region	
01 Salaries	7,07
49 Other Revenue Expenditure	2,22
Total - 106(01)(02)	9,29
106(01)(04) - Yanam Region	
01 Salaries	1
49 Other Revenue Expenditure	1
Total - 106(01)(04)	2
Total - 106(01)	51,70
Total - 106	51,70
789 - Special Component Plan for Scheduled Castes	
789(01) - Training	
789(01)(01) - Pondicherry Region	
01 Salaries	42,48
31 Grants-in-aid - General	1
49 Other Revenue Expenditure	1,48
Total - 789(01)(01)	43,97
789(01)(02) - Karaikal Region	
01 Salaries	19,90
49 Other Revenue Expenditure	1
Total - 789(01)(02)	19,91
789(01)(04) - Yanam Region	
01 Salaries	15,00
49 Other Revenue Expenditure	1
Total - 789(01)(04)	15,01
Total - 789(01)	78,89
789(02) - Development of Handicrafts Industries	
789(02)(01) - Pondicherry Region	
01 Salaries	19,91
49 Other Revenue Expenditure	6,00
Total - 789(02)(01)	25,91
789(02)(02) - Karaikal Region	
01 Salaries	26,90
49 Other Revenue Expenditure	7,52
Total - 789(02)(02)	34,42
789(02)(04) - Yanam Region	
01 Salaries	1
49 Other Revenue Expenditure	1

Heads of Account	Revised Estimate 2024-25
Total - 789(02)(04)	2
Total - 789(02)	60,35
789(04) - Development of Coir Industries	
789(04)(01) - Pondicherry Region	
01 Salaries	14,79
49 Other Revenue Expenditure	4,95
Total - 789(04)(01)	19,74
789(04)(02) - Karaikal Region	
01 Salaries	10,22
49 Other Revenue Expenditure	3,30
Total - 789(04)(02)	13,52
789(04)(04) - Yanam Region	
01 Salaries	1
49 Other Revenue Expenditure	1
Total - 789(04)(04)	2
Total - 789(04)	33,28
789(06) - Marketing and Publicity/Exhibition/Sales rebate	
789(06)(01) - Pondicherry Region	
26 Advertising & Publicity	1
49 Other Revenue Expenditure	1
Total - 789(06)(01)	2
Total - 789(06)	2
789(12) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
789(12)(01) - Pondicherry Region	
33 Subsidies	5,00
Total - 789(12)(01)	5,00
789(12)(02) - Karaikal Region	
33 Subsidies	3,00
Total - 789(12)(02)	3,00
789(12)(04) - Yanam Region	
33 Subsidies	1,05
Total - 789(12)(04)	1,05
Total - 789(12)	9,05
789(13) - Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
789(13)(01) - Pondicherry Region	
33 Subsidies	87,18

Heads of Account	Revised Estimate 2024-25
Total - 789(13)(01)	87,18
789(13)(02) - Karaikal Region	
33 Subsidies	1
Total - 789(13)(02)	1
Total - 789(13)	87,19
Total - 789	2,68,78
800 - Other expenditure	
800(04) - Marketing and Publicity/ Exhibition / Sales rebate	
800(04)(01) - Pondicherry Region	
01 Salaries	2,75
05 Rewards	7
07 Allowances	2,23
08 Leave Travel Concession	5
11 Domestic T.E.	1
26 Advertising & Publicity	29,35
31 Grants-in-aid - General	1
49 Other Revenue Expenditure	1,35,20
Total - 800(04)(01)	1,69,67
Total - 800(04)	1,69,67
800(06) - Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
800(06)(01) - Pondicherry Region	
33 Subsidies	8,70,06
Total - 800(06)(01)	8,70,06
800(06)(02) - Karaikal Region	
33 Subsidies	71,82
Total - 800(06)(02)	71,82
Total - 800(06)	9,41,88
800(11) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
800(11)(01) - Pondicherry Region	
33 Subsidies	20,00
Total - 800(11)(01)	20,00
800(11)(02) - Karaikal Region	
33 Subsidies	4,00
Total - 800(11)(02)	4,00
800(11)(03) - Mahe Region	
33 Subsidies	1

Heads of Account	Revised Estimate 2024-25
Total - 800(11)(03)	1
800(11)(04) - Yanam Region	
33 Subsidies	1,05
Total - 800(11)(04)	1,05
Total - 800(11)	25,06
Total - 800	11,36,61
Total - Major Head '2851'	37,37,29
Major Head '2852'	
INDUSTRIES	
08 - Consumer Industries	
08/202 - Textiles	
08/202(01) - Office of the Claims Commissioner (AFT)	
08/202(01)(01) - Pondicherry Region	
01 Salaries	..
13 Office Expenses	..
Total - 08/202(01)(01)	..
Total - 08/202(01)	..
08/202(02) - Assistance to Pondicherry Textile Corporation	
08/202(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,48,00
36 Grant in aid - Salaries	15,72,20
Total - 08/202(02)(01)	20,20,20
Total - 08/202(02)	20,20,20
08/202(03) - Assistance to Swedeshee - Bharathee Textile Mills	
08/202(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	14,65,25
36 Grant in aid - Salaries	4,58,88
Total - 08/202(03)(01)	19,24,13
Total - 08/202(03)	19,24,13
Total - 08/202	39,44,33
Total - 08	39,44,33
80 - General	
80/800 - Other Expenditure	
80/800(01) - State Startup Cell	
80/800(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	82,25
Total - 80/800(01)(01)	82,25
Total - 80/800(01)	82,25

Heads of Account	Revised Estimate 2024-25
80/800(02) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS)	
80/800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,90,67
Total - 80/800(02)(01)	3,90,67
Total - 80/800(02)	3,90,67
80/800(03) - PM Formalisation of Micro Food Processing Enterprises Scheme (CSS) (State Share)	
80/800(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,71,00
Total - 80/800(03)(01)	2,71,00
Total - 80/800(03)	2,71,00
80/800(04) - PM Formalisation of Micro Food Processing Enterprises Scheme (Non-Sharable) (CSS) (Central Share)	
80/800(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	20,00
Total - 80/800(04)(01)	20,00
Total - 80/800(04)	20,00
Total - 80/800	7,63,92
Total - 80	7,63,92
Total - Major Head '2852'	47,08,25
Total - Revenue Section	84,45,54
Capital Section	
Major Head '4851'	
CAPITAL OUTLAY ON VILLAGE & SMALL INDUSTRIES	
001 - Direction and Administration	
001(01) - Office of the Director of Industries	
001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	4,25
71 Information, computer, Telecommunications (ICT) Equipments	3,72
74 Furniture and Fixtures	72
Total - 001(01)(01)	8,69
001(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	4,00
Total - 001(01)(02)	4,00
Total - 001(01)	12,69
001(02) - District Industries Centre	
001(02)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2024-25
51 Motor Vehicles	15,00
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	4,99
74 Furniture and Fixtures	1
Total - 001(02)(01)	20,01
001(02)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,50
Total - 001(02)(02)	1,50
Total - 001(02)	21,51
Total - 001	34,20
Total - Major Head '4851'	34,20
Total - Capital Section	34,20
Total - Demand No.20	84,79,74