

DEMAND NO. 2 - Administrator

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2012'	
ADMINISTRATOR OF UNION TERRITORIES	
03 - Administrator of Union Territories	
03/090 - Secretariat	
03/090(01) - Secretariat	
03/090(01)(01) - Pondicherry Region	
01 Salaries(Charged)	1,03,00
05 Rewards(Charged)	1,25
06 Medical Treatment(Charged)	3,00
07 Allowances(Charged)	85,50
08 Leave Travel Concession(Charged)	1,00
09 Training Expenses(Charged)	1
11 Domestic T.E.(Charged)	1,90
12 Foreign T.E.(Charged)	1
13 Office Expenses(Charged)	9,00
19 Digital Equipment(Charged)	9,00
28 Professional Services(Charged)	2,00
28 Professional Services	..
29 Repair and Maintenance(Charged)	5,00
Total - 03/090(01)(01)	2,20,67
Charged	2,20,67
Voted	..
Total - 03/090(01)	2,20,67
Charged	2,20,67
Voted	..
03/090(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/090(02)(01) - Pondicherry Region	
13 Office Expenses(Charged)	35,00
Total - 03/090(02)(01)	35,00
Charged	35,00
Total - 03/090(02)	35,00
Charged	35,00
Total - 03/090	2,55,67

Heads of Account	Revised Estimate 2024-25
<i>Charged</i>	2,55,67
Voted	..
03/101 - Emoluments and Allowances of the Administrator of Union Territories 03/101(01) - Emoluments and Allowances of the Administrator of Union Territory 03/101(01)(01) - Pondicherry Region 01 Salaries(<i>Charged</i>) 06 Medical Treatment(<i>Charged</i>) 07 Allowances(<i>Charged</i>)	7,80 2,00 8,20
Total - 03/101(01)(01)	18,00
<i>Charged</i>	18,00
Total - 03/101(01)	18,00
<i>Charged</i>	18,00
Total - 03/101	18,00
<i>Charged</i>	18,00
03/102 - Discretionary Grants 03/102(01) - Discretionary Grants 03/102(01)(01) - Pondicherry Region 49 Other Revenue Expenditure	10
Total - 03/102(01)(01)	10
Total - 03/102(01)	10
Total - 03/102	10
03/103 - Household Establishment 03/103(01) - Household Establishment 03/103(01)(01) - Pondicherry Region 01 Salaries(<i>Charged</i>) 02 Wages(<i>Charged</i>) 05 Rewards(<i>Charged</i>) 06 Medical Treatment(<i>Charged</i>) 07 Allowances(<i>Charged</i>) 08 Leave Travel Concession(<i>Charged</i>) 11 Domestic T.E.(<i>Charged</i>) 12 Foreign T.E.(<i>Charged</i>) 13 Office Expenses(<i>Charged</i>) 18 Rent for others(<i>Charged</i>) 29 Repair and Maintenance(<i>Charged</i>)	73,70 1 1,60 3,00 62,70 1,00 9,50 1 93,00 1,40 2,50
Total - 03/103(01)(01)	2,48,42

Heads of Account	Revised Estimate 2024-25
<i>Charged</i>	2,48,42
Total - 03/103(01)	2,48,42
<i>Charged</i>	2,48,42
Total - 03/103	2,48,42
<i>Charged</i>	2,48,42
03/104 - Sumptuary Allowances	
03/104(01) - Sumptuary Allowances	
03/104(01)(01) - Pondicherry Region	
01 Salaries(<i>Charged</i>)	30
Total - 03/104(01)(01)	30
<i>Charged</i>	30
Total - 03/104(01)	30
<i>Charged</i>	30
Total - 03/104	30
<i>Charged</i>	30
03/108 - Tour Expenses	
03/108(01) - Tour Expenses	
03/108(01)(01) - Pondicherry Region	
11 Domestic T.E.(<i>Charged</i>)	10,00
12 Foreign T.E.(<i>Charged</i>)	1
Total - 03/108(01)(01)	10,01
<i>Charged</i>	10,01
Total - 03/108(01)	10,01
<i>Charged</i>	10,01
Total - 03/108	10,01
<i>Charged</i>	10,01
03/110 - State Conveyance and Motor Cars	
03/110(01) - State Conveyance and Motor Cars	
03/110(01)(01) - Pondicherry Region	
18 Rent for others(<i>Charged</i>)	5,60
24 Fuels and Lubricants(<i>Charged</i>)	10,00
29 Repair and Maintenance(<i>Charged</i>)	10,50
Total - 03/110(01)(01)	26,10
<i>Charged</i>	26,10
Total - 03/110(01)	26,10
<i>Charged</i>	26,10
Total - 03/110	26,10
<i>Charged</i>	26,10

Heads of Account	Revised Estimate 2024-25
Total - 03	5,58,60
<i>Charged</i>	5,58,50
Voted	10
Total - Major Head '2012'	5,58,60
<i>Charged</i>	5,58,50
Voted	10
Total - Revenue Section	5,58,60
<i>Charged</i>	5,58,50
Voted	10
Capital Section	
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
800 - Other Expenditure	
800(01) - LG Secretariat	
800(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments(<i>Charged</i>)	12,00
74 Furniture and Fixtures(<i>Charged</i>)	1,00
Total - 800(01)(01)	13,00
<i>Charged</i>	13,00
Total - 800(01)	13,00
<i>Charged</i>	13,00
800(02) - Household Estt. of Administrator of UT	
800(02)(01) - Pondicherry Region	
52 Machinery & Equipment(<i>Charged</i>)	1,00
74 Furniture and Fixtures(<i>Charged</i>)	5,00
Total - 800(02)(01)	6,00
<i>Charged</i>	6,00
Total - 800(02)	6,00
<i>Charged</i>	6,00
800(03) - State Conveyance and Motor Cars of Administrator of UT	
800(03)(01) - Pondicherry Region	
51 Motor Vehicles(<i>Charged</i>)	1,64,00
Total - 800(03)(01)	1,64,00
<i>Charged</i>	1,64,00
Total - 800(03)	1,64,00
<i>Charged</i>	1,64,00
Total - 800	1,83,00
<i>Charged</i>	1,83,00

Heads of Account	Revised Estimate 2024-25
Total - Major Head '4075'	1,83,00
<i>Charged</i>	<i>1,83,00</i>
Total - Capital Section	1,83,00
<i>Charged</i>	<i>1,83,00</i>
Total - Demand No.2	7,41,60
<i>Charged</i>	<i>7,41,50</i>
Voted	10