

DEMAND NO. 16 - Health

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2210'	
MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services - Allopathy	
01/001 - Direction and Administration	
01/001(01) - Directorate of Health and Family Welfare Services	
01/001(01)(01) - Pondicherry Region	
01 Salaries	2,80,00
05 Rewards	2,88
06 Medical Treatment	17,00
07 Allowances	2,35,00
08 Leave Travel Concession	15
09 Training Expenses	..
11 Domestic T.E.	3,00
13 Office Expenses	13,00,00
16 Printing and Publications	..
18 Rent for others	6,50
19 Digital Equipment	2,00
24 Fuels and Lubricants	5,00
26 Advertising & Publicity	10,00
27 Minor civil and electric Works	50
28 Professional Services	10,00
29 Repair and Maintenance	5,00
49 Other Revenue Expenditure(Charged)	25,00
49 Other Revenue Expenditure	50
Total - 01/001(01)(01)	19,02,53
<i>Charged</i>	25,00
Voted	18,77,53
Total - 01/001(01)	19,02,53
<i>Charged</i>	25,00
Voted	18,77,53
01/001(03) - Office of the Deputy Director (Public Health)	
01/001(03)(01) - Pondicherry Region	
01 Salaries	70,00
05 Rewards	49

Heads of Account	Revised Estimate 2024-25
06 Medical Treatment	12
07 Allowances	59,00
08 Leave Travel Concession	20
11 Domestic T.E.	..
13 Office Expenses	..
Total - 01/001(03)(01)	1,29,81
Total - 01/001(03)	1,29,81
01/001(08) - Office of the Deputy Director (Immunization)	
01/001(08)(01) - Pondicherry Region	
13 Office Expenses	50
18 Rent for others	4,00
21 Materials and Supplies	..
29 Repair and Maintenance	..
Total - 01/001(08)(01)	4,50
01/001(08)(02) - Karaikal Region	
01 Salaries	4,29,32
05 Rewards	3,74
06 Medical Treatment	3,00
07 Allowances	3,77,00
08 Leave Travel Concession	80
11 Domestic T.E.	2,50
13 Office Expenses	4,00
14 Rents, Rates, Taxes for Land and Buildings	4,00
16 Printing and Publications	..
18 Rent for others	4,50
19 Digital Equipment	75
24 Fuels and Lubricants	4,00
28 Professional Services	55,83
29 Repair and Maintenance	6,00
49 Other Revenue Expenditure	1,70
Total - 01/001(08)(02)	8,97,14
Total - 01/001(08)	9,01,64
01/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(09)(01) - Pondicherry Region	
13 Office Expenses	6,25,00
Total - 01/001(09)(01)	6,25,00
01/001(09)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2024-25
13 Office Expenses	1,40,00
Total - 01/001(09)(02)	1,40,00
01/001(09)(03) - Mahe Region	
13 Office Expenses	35,00
Total - 01/001(09)(03)	35,00
01/001(09)(04) - Yanam Region	
13 Office Expenses	37,70
Total - 01/001(09)(04)	37,70
Total - 01/001(09)	8,37,70
Total - 01/001	37,71,68
<i>Charged</i>	25,00
Voted	37,46,68
01/102 - Employees' State Insurance Scheme	
01/102(02) - Employees' State Insurance Hospital	
01/102(02)(01) - Pondicherry Region	
01 Salaries	6,15,00
05 Rewards	4,80
06 Medical Treatment	80
07 Allowances	5,49,00
08 Leave Travel Concession	2,50
11 Domestic T.E.	2,00
13 Office Expenses	1,50
16 Printing and Publications	..
19 Digital Equipment	..
21 Materials and Supplies	35,00
24 Fuels and Lubricants	..
26 Advertising & Publicity	..
28 Professional Services	66,00
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	1,70
Total - 01/102(02)(01)	12,79,30
Total - 01/102(02)	12,79,30
01/102(05) - Employees' State Insurance Dispensary	
01/102(05)(01) - Pondicherry Region	
01 Salaries	6,37,64
05 Rewards	5,97
06 Medical Treatment	50
07 Allowances	5,58,70

Heads of Account	Revised Estimate 2024-25
08 Leave Travel Concession	1,20
11 Domestic T.E.	50
13 Office Expenses	9,00
14 Rents, Rates, Taxes for Land and Buildings	4,54
18 Rent for others	7,26
19 Digital Equipment	85
21 Materials and Supplies	2,32,20
24 Fuels and Lubricants	25
27 Minor civil and electric Works	10
28 Professional Services	1,29,18
29 Repair and Maintenance	1,50
49 Other Revenue Expenditure	1,53
Total - 01/102(05)(01)	15,90,92
01/102(05)(02) - Karaikal Region	
01 Salaries	28,30
05 Rewards	28
07 Allowances	21,75
08 Leave Travel Concession	15
11 Domestic T.E.	1
13 Office Expenses	50
21 Materials and Supplies	50,00
28 Professional Services	12,34
Total - 01/102(05)(02)	1,13,33
01/102(05)(03) - Mahe Region	
01 Salaries	40,00
05 Rewards	30
06 Medical Treatment	25
07 Allowances	35,00
08 Leave Travel Concession	25
11 Domestic T.E.	50
13 Office Expenses	30
14 Rents, Rates, Taxes for Land and Buildings	3,60
21 Materials and Supplies	20,00
28 Professional Services	8,25
Total - 01/102(05)(03)	1,08,45
01/102(05)(04) - Yanam Region	
01 Salaries	13,66
05 Rewards	27

Heads of Account	Revised Estimate 2024-25
06 Medical Treatment	..
07 Allowances	11,00
08 Leave Travel Concession	3
11 Domestic T.E.	10
13 Office Expenses	15
19 Digital Equipment	..
21 Materials and Supplies	12,00
27 Minor civil and electric Works	..
28 Professional Services	8,00
29 Repair and Maintenance	5
Total - 01/102(05)(04)	45,26
Total - 01/102(05)	18,57,96
Total - 01/102	31,37,26
01/110 - Hospitals and Dispensaries	
01/110(01) - General Hospital	
01/110(01)(01) - Pondicherry Region	
01 Salaries	78,18,64
05 Rewards	55,40
06 Medical Treatment	35,00
07 Allowances	64,99,36
08 Leave Travel Concession	15,00
11 Domestic T.E.	23,00
13 Office Expenses	10,57
16 Printing and Publications	..
19 Digital Equipment	2,00
21 Materials and Supplies	1,60,55
24 Fuels and Lubricants	13,05
26 Advertising & Publicity	1,00
27 Minor civil and electric Works	18,18
28 Professional Services	2,34,00
29 Repair and Maintenance	2,92,00
Total - 01/110(01)(01)	151,77,75
01/110(01)(02) - Karaikal Region	
01 Salaries	29,50,00
05 Rewards	21,00
06 Medical Treatment	13,00
07 Allowances	23,50,00
08 Leave Travel Concession	2,50

Heads of Account	Revised Estimate 2024-25
11 Domestic T.E.	15,00
13 Office Expenses	42,00
16 Printing and Publications	..
18 Rent for others	6,16
19 Digital Equipment	50
21 Materials and Supplies	75,00
24 Fuels and Lubricants	19,00
26 Advertising & Publicity	20
27 Minor civil and electric Works	28,00
28 Professional Services	1,70,00
29 Repair and Maintenance	21,00
49 Other Revenue Expenditure	3,00
Total - 01/110(01)(02)	57,16,36
01/110(01)(03) - Mahe Region	
01 Salaries	13,09,69
05 Rewards	14,00
06 Medical Treatment	40,00
07 Allowances	10,42,95
08 Leave Travel Concession	10,00
11 Domestic T.E.	4,00
13 Office Expenses	2,00
18 Rent for others	4,00
19 Digital Equipment	20
21 Materials and Supplies	50,00
24 Fuels and Lubricants	10,00
26 Advertising & Publicity	1
27 Minor civil and electric Works	10,00
28 Professional Services	1,25,00
29 Repair and Maintenance	6,00
49 Other Revenue Expenditure	1
Total - 01/110(01)(03)	26,27,86
01/110(01)(04) - Yanam Region	
01 Salaries	10,91,80
02 Wages	4,80
05 Rewards	10,00
06 Medical Treatment	8,00
07 Allowances	8,83,50
08 Leave Travel Concession	2,00

Heads of Account	Revised Estimate 2024-25
09 Training Expenses	10
11 Domestic T.E.	6,00
13 Office Expenses	68,30
16 Printing and Publications	..
18 Rent for others	7,80
19 Digital Equipment	2,00
21 Materials and Supplies	41,00
24 Fuels and Lubricants	21,00
27 Minor civil and electric Works	50
28 Professional Services	67,50
29 Repair and Maintenance	12,90
49 Other Revenue Expenditure	10
Total - 01/110(01)(04)	22,27,30
Total - 01/110(01)	257,49,27
01/110(02) - Rajiv Gandhi Government Women and Children Hospital	
01/110(02)(01) - Pondicherry Region	
01 Salaries	36,80,00
05 Rewards	28,00
06 Medical Treatment	14,00
07 Allowances	32,30,00
08 Leave Travel Concession	6,00
11 Domestic T.E.	10,00
13 Office Expenses	10,62,00
18 Rent for others	6,00
19 Digital Equipment	8,00
21 Materials and Supplies	85,00
24 Fuels and Lubricants	16,00
27 Minor civil and electric Works	5,00
28 Professional Services	1,12,00
29 Repair and Maintenance	71,00
Total - 01/110(02)(01)	83,33,00
Total - 01/110(02)	83,33,00
01/110(03) - Mahatma Gandhi Government Leprosy Hospital	
01/110(03)(01) - Pondicherry Region	
01 Salaries	1,29,03
05 Rewards	1,50
06 Medical Treatment	..
07 Allowances	1,15,00

Heads of Account	Revised Estimate 2024-25
08 Leave Travel Concession	1,00
11 Domestic T.E.	1,00
13 Office Expenses	50
19 Digital Equipment	20
21 Materials and Supplies	4,00
24 Fuels and Lubricants	..
27 Minor civil and electric Works	10
28 Professional Services	3,00
29 Repair and Maintenance	30
Total - 01/110(03)(01)	2,55,63
Total - 01/110(03)	2,55,63
01/110(04) - Government Hospital for Chest Diseases, Gorimedu	
01/110(04)(01) - Pondicherry Region	
01 Salaries	5,14,58
05 Rewards	5,00
06 Medical Treatment	5,68
07 Allowances	4,73,00
08 Leave Travel Concession	2,35
11 Domestic T.E.	2,50
13 Office Expenses	10,12
14 Rents, Rates, Taxes for Land and Buildings	..
16 Printing and Publications	..
19 Digital Equipment	..
21 Materials and Supplies	52,84
24 Fuels and Lubricants	2,84
27 Minor civil and electric Works	2,46
28 Professional Services	30,64
29 Repair and Maintenance	3,00
49 Other Revenue Expenditure	2
Total - 01/110(04)(01)	11,05,03
Total - 01/110(04)	11,05,03
01/110(09) - Government Pharmacy	
01/110(09)(01) - Pondicherry Region	
01 Salaries	1,75,00
05 Rewards	1,92
06 Medical Treatment	2,50
07 Allowances	1,56,00
08 Leave Travel Concession	1,00

Heads of Account	Revised Estimate 2024-25
11 Domestic T.E.	1,25
13 Office Expenses	49,00
18 Rent for others	6,05
19 Digital Equipment	1,30
21 Materials and Supplies	50,00,00
24 Fuels and Lubricants	3,20
26 Advertising & Publicity	17,00
27 Minor civil and electric Works	2,50
29 Repair and Maintenance	2,85
49 Other Revenue Expenditure	7
Total - 01/110(09)(01)	54,19,64
01/110(09)(02) - Karaikal Region	
21 Materials and Supplies	27
24 Fuels and Lubricants	..
Total - 01/110(09)(02)	27
Total - 01/110(09)	54,19,91
01/110(12) - Dental Clinic	
01/110(12)(01) - Pondicherry Region	
01 Salaries	56,83
05 Rewards	42
06 Medical Treatment	..
07 Allowances	49,84
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	20
21 Materials and Supplies	..
24 Fuels and Lubricants	65
27 Minor civil and electric Works	5
29 Repair and Maintenance	20
Total - 01/110(12)(01)	1,08,19
Total - 01/110(12)	1,08,19
01/110(18) - Police Dispensary	
01/110(18)(01) - Pondicherry Region	
01 Salaries	45,90
05 Rewards	21
06 Medical Treatment	1
07 Allowances	41,12
08 Leave Travel Concession	1

Heads of Account	Revised Estimate 2024-25
11 Domestic T.E.	1
13 Office Expenses	1
Total - 01/110(18)(01)	87,27
01/110(18)(02) - Karaikal Region	
01 Salaries	9,21
05 Rewards	7
06 Medical Treatment	10
07 Allowances	6,67
08 Leave Travel Concession	5
11 Domestic T.E.	..
28 Professional Services	7,20
Total - 01/110(18)(02)	23,30
Total - 01/110(18)	1,10,57
Total - 01/110	410,81,60
01/789 - Special Component Plan for Scheduled Castes	
01/789(05) - Government Pharmacy	
01/789(05)(01) - Pondicherry Region	
21 Materials and Supplies	8,00,00
Total - 01/789(05)(01)	8,00,00
Total - 01/789(05)	8,00,00
Total - 01/789	8,00,00
Total - 01	487,90,54
02 - Urban Health Services - Other Systems of Medicine	
02/101 - Ayurveda	
02/101(01) - Ayurveda Dispensary	
02/101(01)(01) - Pondicherry Region	
01 Salaries	92,47
05 Rewards	60
06 Medical Treatment	50
07 Allowances	75,00
08 Leave Travel Concession	1,00
11 Domestic T.E.	50
14 Rents, Rates, Taxes for Land and Buildings	10
21 Materials and Supplies	84,92
28 Professional Services	58,00
Total - 02/101(01)(01)	3,13,09
02/101(01)(02) - Karaikal Region	
01 Salaries	15,15

Heads of Account	Revised Estimate 2024-25
05 Rewards	21
06 Medical Treatment	10
07 Allowances	10,50
08 Leave Travel Concession	10
11 Domestic T.E.	10
13 Office Expenses	50
21 Materials and Supplies	8,00
28 Professional Services	7,00
Total - 02/101(01)(02)	41,66
02/101(01)(03) - Mahe Region	
01 Salaries	11,55
05 Rewards	21
06 Medical Treatment	1,00
07 Allowances	10,05
08 Leave Travel Concession	10
11 Domestic T.E.	5
13 Office Expenses	20
19 Digital Equipment	5
21 Materials and Supplies	30,00
28 Professional Services	21,00
Total - 02/101(01)(03)	74,21
02/101(01)(04) - Yanam Region	
01 Salaries	34,97
05 Rewards	10
06 Medical Treatment	10
07 Allowances	24,10
08 Leave Travel Concession	2,00
11 Domestic T.E.	50
13 Office Expenses	1,50
19 Digital Equipment	5
21 Materials and Supplies	18,00
28 Professional Services	3
Total - 02/101(01)(04)	81,35
Total - 02/101(01)	5,10,31
02/101(03) - Setting up of Panchakarma Therapy	
02/101(03)(01) - Pondicherry Region	
01 Salaries	9,00
05 Rewards	10

Heads of Account	Revised Estimate 2024-25
06 Medical Treatment	50
07 Allowances	7,00
08 Leave Travel Concession	10
13 Office Expenses	50
14 Rents, Rates, Taxes for Land and Buildings	3,00
19 Digital Equipment	30
21 Materials and Supplies	12,00
28 Professional Services	21,00
29 Repair and Maintenance	50
Total - 02/101(03)(01)	54,00
Total - 02/101(03)	54,00
02/101(05) - Setting up of Rajiv Gandhi Ayurveda Medical College	
02/101(05)(03) - Mahe Region	
31 Grants-in-aid - General	71,50
36 Grant in aid - Salaries	9,16,10
Total - 02/101(05)(03)	9,87,60
Total - 02/101(05)	9,87,60
02/101(07) - Directorate of AYUSH	
02/101(07)(01) - Pondicherry Region	
01 Salaries	25,00
05 Rewards	10
06 Medical Treatment	50
07 Allowances	21,00
08 Leave Travel Concession	10
11 Domestic T.E.	10
13 Office Expenses	25,00
18 Rent for others	10,00
19 Digital Equipment	50
24 Fuels and Lubricants	10
26 Advertising & Publicity	10
29 Repair and Maintenance	1,00
Total - 02/101(07)(01)	83,50
Total - 02/101(07)	83,50
02/101(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/101(08)(01) - Pondicherry Region	
13 Office Expenses	15,00
Total - 02/101(08)(01)	15,00

Heads of Account	Revised Estimate 2024-25
02/101(08)(02) - Karaikal Region	
13 Office Expenses	20
Total - 02/101(08)(02)	20
02/101(08)(03) - Mahe Region	
13 Office Expenses	10
Total - 02/101(08)(03)	10
02/101(08)(04) - Yanam Region	
13 Office Expenses	1,00
Total - 02/101(08)(04)	1,00
Total - 02/101(08)	16,30
Total - 02/101	16,51,71
02/102 - Homeopathy	
02/102(01) - Homeopathy Dispensary	
02/102(01)(01) - Pondicherry Region	
01 Salaries	37,00
05 Rewards	21
06 Medical Treatment	1,75
07 Allowances	31,00
08 Leave Travel Concession	50
21 Materials and Supplies	9,00
28 Professional Services	7,00
Total - 02/102(01)(01)	86,46
02/102(01)(02) - Karaikal Region	
01 Salaries	6,00
05 Rewards	7
06 Medical Treatment	10
07 Allowances	4,80
08 Leave Travel Concession	9
14 Rents, Rates, Taxes for Land and Buildings	16,00
21 Materials and Supplies	5,00
28 Professional Services	7,00
Total - 02/102(01)(02)	39,06
02/102(01)(03) - Mahe Region	
13 Office Expenses	15
21 Materials and Supplies	2,50
28 Professional Services	7,00
Total - 02/102(01)(03)	9,65
02/102(01)(04) - Yanam Region	

Heads of Account	Revised Estimate 2024-25
01 Salaries	32,50
05 Rewards	14
06 Medical Treatment	10
07 Allowances	21,00
08 Leave Travel Concession	2,00
09 Training Expenses	5
11 Domestic T.E.	96
14 Rents, Rates, Taxes for Land and Buildings	3,20
21 Materials and Supplies	7,00
Total - 02/102(01)(04)	66,95
Total - 02/102(01)	2,02,12
Total - 02/102	2,02,12
02/104 - Siddha	
02/104(01) - Siddha Dispensary	
02/104(01)(01) - Pondicherry Region	
01 Salaries	97,50
05 Rewards	60
06 Medical Treatment	50
07 Allowances	78,00
08 Leave Travel Concession	50
11 Domestic T.E.	50
21 Materials and Supplies	84,92
28 Professional Services	51,00
Total - 02/104(01)(01)	3,13,52
02/104(01)(02) - Karaikal Region	
01 Salaries	6,00
05 Rewards	7
06 Medical Treatment	10
07 Allowances	5,00
08 Leave Travel Concession	10
11 Domestic T.E.	10
21 Materials and Supplies	6,00
28 Professional Services	7,00
Total - 02/104(01)(02)	24,37
Total - 02/104(01)	3,37,89
02/104(03) - Opening of Siddha Section at Nedungadu	
02/104(03)(02) - Karaikal Region	
01 Salaries	7,88

Heads of Account	Revised Estimate 2024-25
05 Rewards	7
06 Medical Treatment	10
07 Allowances	6,30
08 Leave Travel Concession	10
11 Domestic T.E.	10
21 Materials and Supplies	6,00
28 Professional Services	7,00
Total - 02/104(03)(02)	27,55
Total - 02/104(03)	27,55
02/104(04) - Setting up of Naturopathy & Yoga Unit	
02/104(04)(01) - Pondicherry Region	
13 Office Expenses	50
21 Materials and Supplies	50
Total - 02/104(04)(01)	1,00
Total - 02/104(04)	1,00
Total - 02/104	3,66,44
02/789 - Special Component Plan for Scheduled Castes	
02/789(08) - Ayurveda Dispensary	
02/789(08)(01) - Pondicherry Region	
21 Materials and Supplies	33,00
Total - 02/789(08)(01)	33,00
Total - 02/789(08)	33,00
02/789(09) - Homeopathy Dispensary	
02/789(09)(01) - Pondicherry Region	
21 Materials and Supplies	5,00
Total - 02/789(09)(01)	5,00
Total - 02/789(09)	5,00
02/789(10) - Siddha Dispensary	
02/789(10)(01) - Pondicherry Region	
21 Materials and Supplies	33,00
Total - 02/789(10)(01)	33,00
Total - 02/789(10)	33,00
Total - 02/789	71,00
02/800 - Other Expenditure	
02/800(01) - National Mission on Ayush including Mission on Medicinal Plants (CSS)	
02/800(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,09,40

Heads of Account	Revised Estimate 2024-25
35 Grants for creation of Capital Assets	3,00,00
Total - 02/800(01)(01)	5,09,40
Total - 02/800(01)	5,09,40
02/800(02) - Matching Grant as State Share to AYUSH (CSS) (State Share)	
02/800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	78,02
35 Grants for creation of Capital Assets	1,22,09
Total - 02/800(02)(01)	2,00,11
Total - 02/800(02)	2,00,11
Total - 02/800	7,09,51
Total - 02	30,00,78
03 - Rural Health Services - Allopathy	
03/101 - Health Sub-Centres	
03/101(02) - Sub-Centres	
03/101(02)(01) - Pondicherry Region	
14 Rents, Rates, Taxes for Land and Buildings	17,17
Total - 03/101(02)(01)	17,17
03/101(02)(02) - Karaikal Region	
13 Office Expenses	..
27 Minor civil and electric Works	5,00
29 Repair and Maintenance	4,38
Total - 03/101(02)(02)	9,38
Total - 03/101(02)	26,55
Total - 03/101	26,55
03/103 - Primary Health Centres	
03/103(01) - Primary Health Centres	
03/103(01)(01) - Pondicherry Region	
01 Salaries	2,03,10
05 Rewards	1,90
06 Medical Treatment	1
07 Allowances	1,90,84
08 Leave Travel Concession	1,00
11 Domestic T.E.	10
13 Office Expenses	..
28 Professional Services	13,84
Total - 03/103(01)(01)	4,10,79
03/103(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2024-25
01 Salaries	68,80
05 Rewards	70
06 Medical Treatment	..
07 Allowances	55,04
08 Leave Travel Concession	10
11 Domestic T.E.	1,00
28 Professional Services	7,20
Total - 03/103(01)(02)	1,32,84
Total - 03/103(01)	5,43,63
Total - 03/103	5,43,63
03/104 - Community Health Centres	
03/104(01) - Community Health Centre, Karikalampakkam	
03/104(01)(01) - Pondicherry Region	
01 Salaries	2,62,50
05 Rewards	2,22
06 Medical Treatment	..
07 Allowances	2,13,00
08 Leave Travel Concession	15
11 Domestic T.E.	28
13 Office Expenses	50
14 Rents, Rates, Taxes for Land and Buildings	14
16 Printing and Publications	..
21 Materials and Supplies	5,00
24 Fuels and Lubricants	1,75
27 Minor civil and electric Works	..
28 Professional Services	7,06
29 Repair and Maintenance	50
Total - 03/104(01)(01)	4,93,10
Total - 03/104(01)	4,93,10
03/104(02) - Community Health Centre, Mannadipet	
03/104(02)(01) - Pondicherry Region	
01 Salaries	1,23,30
05 Rewards	1,40
06 Medical Treatment	1,27
07 Allowances	1,26,50
08 Leave Travel Concession	20
11 Domestic T.E.	1,95
13 Office Expenses	3,50

Heads of Account	Revised Estimate 2024-25
16 Printing and Publications	25
21 Materials and Supplies	2,75
24 Fuels and Lubricants	2,50
28 Professional Services	37,00
29 Repair and Maintenance	1,20
Total - 03/104(02)(01)	3,01,82
Total - 03/104(02)	3,01,82
03/104(03) - Community Health Centre, Thirunallar	
03/104(03)(02) - Karaikal Region	
01 Salaries	1,80,00
05 Rewards	2,50
06 Medical Treatment	2,00
07 Allowances	1,47,00
08 Leave Travel Concession	1,50
11 Domestic T.E.	2,00
13 Office Expenses	3,00
14 Rents, Rates, Taxes for Land and Buildings	15
16 Printing and Publications	10
19 Digital Equipment	50
21 Materials and Supplies	4,00
24 Fuels and Lubricants	1,50
27 Minor civil and electric Works	..
28 Professional Services	22,00
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	..
Total - 03/104(03)(02)	3,67,25
Total - 03/104(03)	3,67,25
03/104(04) - Community Health Centre, Palloor	
03/104(04)(03) - Mahe Region	
01 Salaries	2,23,96
05 Rewards	2,00
06 Medical Treatment	3,46
07 Allowances	1,78,03
08 Leave Travel Concession	50
11 Domestic T.E.	2,50
13 Office Expenses	2,00
14 Rents, Rates, Taxes for Land and Buildings	4,00
16 Printing and Publications	20

Heads of Account	Revised Estimate 2024-25
18 Rent for others	4,00
19 Digital Equipment	1,50
21 Materials and Supplies	20,00
24 Fuels and Lubricants	2,50
26 Advertising & Publicity	10
27 Minor civil and electric Works	3,00
28 Professional Services	21,40
29 Repair and Maintenance	3,00
39 Bank and Agency Charges	10
40 Awards and Prizes	10
49 Other Revenue Expenditure	21
Total - 03/104(04)(03)	4,72,56
Total - 03/104(04)	4,72,56
Total - 03/104	16,34,73
03/110 - Hospitals and Dispensaries	
03/110(01) - Rural Dispensaries	
03/110(01)(01) - Pondicherry Region	
01 Salaries	23,34,92
05 Rewards	20,30
06 Medical Treatment	7,00
07 Allowances	21,04,02
08 Leave Travel Concession	5,00
11 Domestic T.E.	8,00
13 Office Expenses	70,00
16 Printing and Publications	1
18 Rent for others	2,00
19 Digital Equipment	1,50
21 Materials and Supplies	15,00
24 Fuels and Lubricants	15,00
26 Advertising & Publicity	1
27 Minor civil and electric Works	4,50
28 Professional Services	1,13,00
29 Repair and Maintenance	8,00
Total - 03/110(01)(01)	47,08,26
03/110(01)(02) - Karaikal Region	
01 Salaries	2,50,93
05 Rewards	1,73
06 Medical Treatment	1,50

Heads of Account	Revised Estimate 2024-25
07 Allowances	2,03,71
08 Leave Travel Concession	20
11 Domestic T.E.	3,00
13 Office Expenses	1,00
21 Materials and Supplies	6,00
24 Fuels and Lubricants	50
28 Professional Services	21,60
Total - 03/110(01)(02)	4,90,17
03/110(01)(03) - Mahe Region	
01 Salaries	17,67
05 Rewards	28
06 Medical Treatment	1,00
07 Allowances	13,60
08 Leave Travel Concession	1,00
11 Domestic T.E.	1,00
Total - 03/110(01)(03)	34,55
Total - 03/110(01)	52,32,98
Total - 03/110	52,32,98
03/789 - Special Component Plan for Scheduled Castes	
03/789(02) - Upgrading of Primary Health Centre into 30 bedded Hospital	
03/789(02)(01) - Pondicherry Region	
01 Salaries	1,10,60
05 Rewards	50
06 Medical Treatment	..
07 Allowances	78,90
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	..
21 Materials and Supplies	..
24 Fuels and Lubricants	17
28 Professional Services	4,23
Total - 03/789(02)(01)	1,94,40
03/789(02)(02) - Karaikal Region	
01 Salaries	58,15
05 Rewards	50
06 Medical Treatment	50
07 Allowances	46,61

Heads of Account	Revised Estimate 2024-25
08 Leave Travel Concession	74
11 Domestic T.E.	2,04
13 Office Expenses	5
14 Rents, Rates, Taxes for Land and Buildings	37
21 Materials and Supplies	20
24 Fuels and Lubricants	15
28 Professional Services	14,27
29 Repair and Maintenance	11
Total - 03/789(02)(02)	1,23,69
Total - 03/789(02)	3,18,09
03/789(03) - Community Health Centre	
03/789(03)(01) - Pondicherry Region	
01 Salaries	58,20
05 Rewards	50
06 Medical Treatment	50
07 Allowances	48,50
08 Leave Travel Concession	1
11 Domestic T.E.	2,04
13 Office Expenses	..
24 Fuels and Lubricants	17
28 Professional Services	15,47
Total - 03/789(03)(01)	1,25,39
03/789(03)(02) - Karaikal Region	
01 Salaries	17,94
05 Rewards	14
06 Medical Treatment	1,50
07 Allowances	14,52
08 Leave Travel Concession	10
11 Domestic T.E.	..
13 Office Expenses	..
21 Materials and Supplies	1,05
24 Fuels and Lubricants	..
28 Professional Services	14,40
Total - 03/789(03)(02)	49,65
Total - 03/789(03)	1,75,04
Total - 03/789	4,93,13
Total - 03	79,31,02
05 - Medical Education, Training and Research	

Heads of Account	Revised Estimate 2024-25
05/105 - Allopathy	
05/105(01) - Setting up of a Medical College	
05/105(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	7,90,70
35 Grants for creation of Capital Assets	5,00,00
36 Grant in aid - Salaries	106,77,97
Total - 05/105(01)(01)	119,68,67
Total - 05/105(01)	119,68,67
05/105(02) - Training and Employment of Multipurpose workers	
05/105(02)(02) - Karaikal Region	
01 Salaries	21,80
05 Rewards	28
06 Medical Treatment	10
07 Allowances	20,57
08 Leave Travel Concession	10
11 Domestic T.E.	10
Total - 05/105(02)(02)	42,95
Total - 05/105(02)	42,95
05/105(03) - Rural Health Service Scheme	
05/105(03)(02) - Karaikal Region	
28 Professional Services	6,82
Total - 05/105(03)(02)	6,82
05/105(03)(03) - Mahe Region	
01 Salaries	9,40
06 Medical Treatment	..
07 Allowances	7,28
08 Leave Travel Concession	..
Total - 05/105(03)(03)	16,68
Total - 05/105(03)	23,50
05/105(04) - Dental College	
05/105(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,43,00
36 Grant in aid - Salaries	40,23,86
Total - 05/105(04)(01)	41,66,86
Total - 05/105(04)	41,66,86
05/105(05) - Mother Theresa Institute of Health Sciences	
05/105(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,10,82

Heads of Account	Revised Estimate 2024-25
36 Grant in aid - Salaries	17,28,81
Total - 05/105(05)(01)	18,39,63
Total - 05/105(05)	18,39,63
05/105(10) - Setting up of Medical College (Negotiated Loan)	
05/105(10)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	16,85,00
Total - 05/105(10)(01)	16,85,00
Total - 05/105(10)	16,85,00
05/105(14) - Dental College (Negotiated Loan)	
05/105(14)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	10,00,00
Total - 05/105(14)(01)	10,00,00
Total - 05/105(14)	10,00,00
05/105(15) - Medical Education	
05/105(15)(01) - Pondicherry Region	
01 Salaries	1
07 Allowances	1
13 Office Expenses	1
27 Minor civil and electric Works	20,00
Total - 05/105(15)(01)	20,03
Total - 05/105(15)	20,03
Total - 05/105	207,46,64
Total - 05	207,46,64
06 - Public Health	
06/001 - Direction and Administration	
06/001(01) - Public Health Establishment	
06/001(01)(01) - Pondicherry Region	
01 Salaries	32,00
05 Rewards	30
06 Medical Treatment	10
07 Allowances	37,00
08 Leave Travel Concession	1,50
11 Domestic T.E.	50
13 Office Expenses	3,00
18 Rent for others	6,00
19 Digital Equipment	50
24 Fuels and Lubricants	..
28 Professional Services	50

Heads of Account	Revised Estimate 2024-25
29 Repair and Maintenance	50
Total - 06/001(01)(01)	81,90
Total - 06/001(01)	81,90
Total - 06/001	81,90
06/101 - Prevention and Control of Diseases	
06/101(03) - Environmental Control for Vector Borne Diseases	
06/101(03)(01) - Pondicherry Region	
01 Salaries	4,27,00
05 Rewards	7,00
06 Medical Treatment	50
07 Allowances	4,10,00
08 Leave Travel Concession	1,00
11 Domestic T.E.	2,10
13 Office Expenses	28,23
16 Printing and Publications	10
19 Digital Equipment	50
21 Materials and Supplies	62,00
24 Fuels and Lubricants	1,20
27 Minor civil and electric Works	20
28 Professional Services	50
29 Repair and Maintenance	2,00
Total - 06/101(03)(01)	9,42,33
06/101(03)(02) - Karaikal Region	
01 Salaries	53,08
05 Rewards	96
06 Medical Treatment	..
07 Allowances	42,87
08 Leave Travel Concession	20
11 Domestic T.E.	1,00
13 Office Expenses	..
24 Fuels and Lubricants	1,00
Total - 06/101(03)(02)	99,11
06/101(03)(03) - Mahe Region	
01 Salaries	15,00
05 Rewards	28
06 Medical Treatment	1,00
07 Allowances	9,00
08 Leave Travel Concession	1,00

Heads of Account	Revised Estimate 2024-25
11 Domestic T.E.	1,00
Total - 06/101(03)(03)	27,28
06/101(03)(04) - Yanam Region	
01 Salaries	7,37
05 Rewards	14
07 Allowances	6,77
08 Leave Travel Concession	15
09 Training Expenses	10
11 Domestic T.E.	20
Total - 06/101(03)(04)	14,73
Total - 06/101(03)	10,83,45
06/101(04) - Tuberculosis	
06/101(04)(01) - Pondicherry Region	
01 Salaries	2,30,00
05 Rewards	1,80
06 Medical Treatment	9,00
07 Allowances	2,05,00
08 Leave Travel Concession	2
11 Domestic T.E.	1,00
13 Office Expenses	2,50
16 Printing and Publications	50
21 Materials and Supplies	2,50
24 Fuels and Lubricants	40
27 Minor civil and electric Works	50
28 Professional Services	22,00
29 Repair and Maintenance	4,00
Total - 06/101(04)(01)	4,79,22
06/101(04)(02) - Karaikal Region	
01 Salaries	93,33
05 Rewards	89
06 Medical Treatment	1,00
07 Allowances	78,06
08 Leave Travel Concession	10
11 Domestic T.E.	1,08
28 Professional Services	7,20
Total - 06/101(04)(02)	1,81,66
06/101(04)(03) - Mahe Region	
01 Salaries	1,10,00

Heads of Account	Revised Estimate 2024-25
05 Rewards	1,05
06 Medical Treatment	5,00
07 Allowances	70,00
08 Leave Travel Concession	1,00
11 Domestic T.E.	2,00
Total - 06/101(04)(03)	1,89,05
Total - 06/101(04)	8,49,93
06/101(06) - Malaria Eradication Programme	
06/101(06)(01) - Pondicherry Region	
01 Salaries	2,55,04
05 Rewards	3,50
06 Medical Treatment	50
07 Allowances	2,30,44
08 Leave Travel Concession	50
11 Domestic T.E.	4,00
13 Office Expenses	1,10
16 Printing and Publications	..
19 Digital Equipment	25
21 Materials and Supplies	5,55
24 Fuels and Lubricants	2,50
27 Minor civil and electric Works	20
28 Professional Services	30
29 Repair and Maintenance	2,00
Total - 06/101(06)(01)	5,05,88
06/101(06)(02) - Karaikal Region	
01 Salaries	74,04
05 Rewards	90
06 Medical Treatment	50
07 Allowances	65,50
08 Leave Travel Concession	20
11 Domestic T.E.	4,00
Total - 06/101(06)(02)	1,45,14
06/101(06)(03) - Mahe Region	
01 Salaries	15,00
05 Rewards	28
06 Medical Treatment	1,00
07 Allowances	9,00
08 Leave Travel Concession	1,00

Heads of Account	Revised Estimate 2024-25
11 Domestic T.E.	2,00
Total - 06/101(06)(03)	28,28
Total - 06/101(06)	6,79,30
06/101(09) - Sexually Transmitted Diseases Control Programme	
06/101(09)(01) - Pondicherry Region	
01 Salaries	51,14
05 Rewards	28
06 Medical Treatment	77
07 Allowances	43,60
08 Leave Travel Concession	12
13 Office Expenses	25
19 Digital Equipment	5
21 Materials and Supplies	4
27 Minor civil and electric Works	..
28 Professional Services	12
Total - 06/101(09)(01)	96,37
06/101(09)(02) - Karaikal Region	
01 Salaries	8,69
05 Rewards	7
06 Medical Treatment	50
07 Allowances	6,33
08 Leave Travel Concession	10
11 Domestic T.E.	..
28 Professional Services	6,54
Total - 06/101(09)(02)	22,23
Total - 06/101(09)	1,18,60
06/101(10) - Small-Pox Eradication Programme	
06/101(10)(01) - Pondicherry Region	
01 Salaries	65,00
05 Rewards	90
06 Medical Treatment	1
07 Allowances	59,00
08 Leave Travel Concession	5
11 Domestic T.E.	3,00
Total - 06/101(10)(01)	1,27,96
06/101(10)(02) - Karaikal Region	
01 Salaries	37,40
05 Rewards	49

Heads of Account	Revised Estimate 2024-25
06 Medical Treatment	50
07 Allowances	32,12
08 Leave Travel Concession	10
11 Domestic T.E.	2,50
Total - 06/101(10)(02)	73,11
06/101(10)(03) - Mahe Region	
01 Salaries	5,00
05 Rewards	28
06 Medical Treatment	1
07 Allowances	4,00
08 Leave Travel Concession	1
11 Domestic T.E.	1
Total - 06/101(10)(03)	9,31
06/101(10)(04) - Yanam Region	
01 Salaries	3,58
05 Rewards	7
07 Allowances	3,38
08 Leave Travel Concession	10
09 Training Expenses	10
11 Domestic T.E.	50
Total - 06/101(10)(04)	7,73
Total - 06/101(10)	2,18,11
06/101(11) - Cholera Control Programme	
06/101(11)(01) - Pondicherry Region	
01 Salaries	46,35
05 Rewards	56
06 Medical Treatment	..
07 Allowances	43,70
08 Leave Travel Concession	10
11 Domestic T.E.	1,00
13 Office Expenses	21
19 Digital Equipment	5
29 Repair and Maintenance	4
Total - 06/101(11)(01)	92,01
Total - 06/101(11)	92,01
06/101(12) - Leprosy Control Programme	
06/101(12)(01) - Pondicherry Region	
01 Salaries	2,20,00

Heads of Account	Revised Estimate 2024-25
05 Rewards	3,00
06 Medical Treatment	..
07 Allowances	2,00,03
08 Leave Travel Concession	1,00
11 Domestic T.E.	3,00
13 Office Expenses	50
19 Digital Equipment	10
21 Materials and Supplies	..
24 Fuels and Lubricants	..
27 Minor civil and electric Works	10
28 Professional Services	20
29 Repair and Maintenance	10
Total - 06/101(12)(01)	4,28,03
06/101(12)(02) - Karaikal Region	
01 Salaries	28,17
05 Rewards	35
06 Medical Treatment	50
07 Allowances	22,77
08 Leave Travel Concession	10
11 Domestic T.E.	2,00
21 Materials and Supplies	2,00
28 Professional Services	7,20
Total - 06/101(12)(02)	63,09
06/101(12)(04) - Yanam Region	
01 Salaries	1,97
05 Rewards	..
07 Allowances	1,30
09 Training Expenses	..
11 Domestic T.E.	50
Total - 06/101(12)(04)	3,77
Total - 06/101(12)	4,94,89
06/101(18) - Prevention of Visual Impairment and Control of Blindness	
06/101(18)(01) - Pondicherry Region	
01 Salaries	1,41,85
05 Rewards	1,21
06 Medical Treatment	..
07 Allowances	1,15,73
08 Leave Travel Concession	1,00

Heads of Account	Revised Estimate 2024-25
11 Domestic T.E.	1,00
13 Office Expenses	23
19 Digital Equipment	12
21 Materials and Supplies	93
27 Minor civil and electric Works	20
28 Professional Services	35
29 Repair and Maintenance	35
Total - 06/101(18)(01)	2,62,97
06/101(18)(02) - Karaikal Region	
01 Salaries	7,15
05 Rewards	7
07 Allowances	6,11
08 Leave Travel Concession	10
Total - 06/101(18)(02)	13,43
Total - 06/101(18)	2,76,40
06/101(20) - District Universal Immunisation Programme	
06/101(20)(01) - Pondicherry Region	
01 Salaries	47,30
05 Rewards	35
06 Medical Treatment	..
07 Allowances	37,11
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	26
19 Digital Equipment	..
28 Professional Services	..
29 Repair and Maintenance	..
Total - 06/101(20)(01)	85,02
06/101(20)(02) - Karaikal Region	
01 Salaries	46,52
05 Rewards	21
06 Medical Treatment	50
07 Allowances	31,34
08 Leave Travel Concession	50
11 Domestic T.E.	80
Total - 06/101(20)(02)	79,87
06/101(20)(03) - Mahe Region	
01 Salaries	35,00

Heads of Account	Revised Estimate 2024-25
05 Rewards	28
06 Medical Treatment	1,00
07 Allowances	22,00
08 Leave Travel Concession	2,00
11 Domestic T.E.	3,00
Total - 06/101(20)(03)	63,28
06/101(20)(04) - Yanam Region	
01 Salaries	9,83
05 Rewards	14
07 Allowances	8,50
08 Leave Travel Concession	20
09 Training Expenses	20
11 Domestic T.E.	5
Total - 06/101(20)(04)	18,92
Total - 06/101(20)	2,47,09
06/101(22) - Prevention and Control of Non-Communicable Diseases - Life Style Modification Programme	
06/101(22)(01) - Pondicherry Region	
21 Materials and Supplies	46,00
Total - 06/101(22)(01)	46,00
Total - 06/101(22)	46,00
06/101(23) - Prevention and Control of COVID 19 pandemic	
06/101(23)(01) - Pondicherry Region	
13 Office Expenses	1
21 Materials and Supplies	1
28 Professional Services	5
Total - 06/101(23)(01)	7
06/101(23)(03) - Mahe Region	
13 Office Expenses	1
28 Professional Services	1
Total - 06/101(23)(03)	2
Total - 06/101(23)	9
Total - 06/101	41,05,87
06/102 - Prevention of Food Adulteration	
06/102(05) - Department of Food Safety	
06/102(05)(01) - Pondicherry Region	
01 Salaries	10
07 Allowances	10

Heads of Account	Revised Estimate 2024-25
11 Domestic T.E.	1
13 Office Expenses	5
19 Digital Equipment	5
21 Materials and Supplies	2
26 Advertising & Publicity	1,35
28 Professional Services	25
Total - 06/102(05)(01)	1,93
06/102(05)(02) - Karaikal Region	
01 Salaries	5,00
02 Wages	7
05 Rewards	7
06 Medical Treatment	10
07 Allowances	4,50
08 Leave Travel Concession	5
11 Domestic T.E.	5
13 Office Expenses	13
Total - 06/102(05)(02)	9,97
Total - 06/102(05)	11,90
Total - 06/102	11,90
06/104 - Drug Control	
06/104(01) - Drug Control Unit	
06/104(01)(01) - Pondicherry Region	
01 Salaries	32,75
05 Rewards	42
06 Medical Treatment	10
07 Allowances	31,53
08 Leave Travel Concession	7
11 Domestic T.E.	1,05
13 Office Expenses	1,00
18 Rent for others	6,00
19 Digital Equipment	68
28 Professional Services	20
29 Repair and Maintenance	40
Total - 06/104(01)(01)	74,20
06/104(01)(02) - Karaikal Region	
01 Salaries	4,80
05 Rewards	7
06 Medical Treatment	10

Heads of Account	Revised Estimate 2024-25
07 Allowances	4,25
08 Leave Travel Concession	5
11 Domestic T.E.	5
13 Office Expenses	8
Total - 06/104(01)(02)	9,40
Total - 06/104(01)	83,60
06/104(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 06/104(04)(01) - Pondicherry Region 13 Office Expenses	35
Total - 06/104(04)(01)	35
Total - 06/104(04)	35
06/104(05) - Strengthening of State Drug Regulatory System (CSS) 06/104(05)(01) - Pondicherry Region 13 Office Expenses 28 Professional Services	3,34 9
Total - 06/104(05)(01)	3,43
Total - 06/104(05)	3,43
06/104(06) - Strengthening of State Drug Regulatory System (CSS) (State Share) 06/104(06)(01) - Pondicherry Region 13 Office Expenses 28 Professional Services	1,00 14,17
Total - 06/104(06)(01)	15,17
Total - 06/104(06)	15,17
Total - 06/104	1,02,55
06/107 - Public Health Laboratories 06/107(04) - Department of Food and Drugs Testing 06/107(04)(01) - Pondicherry Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 11 Domestic T.E. 13 Office Expenses 19 Digital Equipment 21 Materials and Supplies	1,59,06 1,62 2,20 1,37,58 40 1,50 5,00 40 11,40

Heads of Account	Revised Estimate 2024-25
24 Fuels and Lubricants	60
26 Advertising & Publicity	5
27 Minor civil and electric Works	20
28 Professional Services	60
29 Repair and Maintenance	60
Total - 06/107(04)(01)	3,21,21
06/107(04)(02) - Karaikal Region	
01 Salaries	75
07 Allowances	75
13 Office Expenses	17
21 Materials and Supplies	1,01
Total - 06/107(04)(02)	2,68
Total - 06/107(04)	3,23,89
06/107(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/107(05)(01) - Pondicherry Region	
13 Office Expenses	7,50
Total - 06/107(05)(01)	7,50
Total - 06/107(05)	7,50
Total - 06/107	3,31,39
06/112 - Public Health Education	
06/112(01) - Health Education	
06/112(01)(01) - Pondicherry Region	
01 Salaries	50,00
05 Rewards	30
06 Medical Treatment	10
07 Allowances	40,00
08 Leave Travel Concession	1,00
11 Domestic T.E.	50
13 Office Expenses	1,00
18 Rent for others	3,50
26 Advertising & Publicity	64,00
49 Other Revenue Expenditure	25,00
Total - 06/112(01)(01)	1,85,40
Total - 06/112(01)	1,85,40
Total - 06/112	1,85,40
06/800 - Other Expenditure	
06/800(03) - Office of the State Mental Health Authority	

Heads of Account	Revised Estimate 2024-25
06/800(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,00
Total - 06/800(03)(01)	5,00
Total - 06/800(03)	5,00
Total - 06/800	5,00
Total - 06	48,24,01
80 - General	
80/004 - Health Statistics and Evaluation	
80/004(02) - Financial assistance to the poor in case of serious illness	
80/004(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	85,83
Total - 80/004(02)(01)	85,83
Total - 80/004(02)	85,83
Total - 80/004	85,83
80/789 - Special Component plan for Scheduled Castes	
80/789(04) - National Rural Health Mission (CSS)	
80/789(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	6,72,00
35 Grants for creation of Capital Assets	1,72,00
Total - 80/789(04)(01)	8,44,00
Total - 80/789(04)	8,44,00
80/789(06) - National Rural Health Mission (CSS)(State Share)	
80/789(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,33,33
35 Grants for creation of Capital Assets	53,34
Total - 80/789(06)(01)	3,86,67
Total - 80/789(06)	3,86,67
80/789(08) - PM Ayushman Bharat Health Infrastructure Mission (CSS)	
80/789(08)(01) - Pondicherry Region	
31 Grants-in-aid - General	98,00
35 Grants for creation of Capital Assets	2,00,00
Total - 80/789(08)(01)	2,98,00
Total - 80/789(08)	2,98,00
80/789(09) - PM Ayushman Bharat Health Infrastructure Mission (CSS) (State Share)	
80/789(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	43,56

Heads of Account	Revised Estimate 2024-25
35 Grants for creation of Capital Assets	65,33
Total - 80/789(09)(01)	1,08,89
Total - 80/789(09)	1,08,89
Total - 80/789	16,37,56
80/800 - Other Expenditure	
80/800(05) - Emergency Medical Care Services (including Grant-in-Aid to NRHM for Maintenance of 108 Ambulance Service)	
80/800(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	6,00
36 Grant in aid - Salaries	1,09,23
Total - 80/800(05)(01)	1,15,23
Total - 80/800(05)	1,15,23
80/800(15) - National Health Protection Scheme (CSS) (State Share)	
80/800(15)(07) - All Regions	
31 Grants-in-aid - General	18,83,32
36 Grant in aid - Salaries	9,16
Total - 80/800(15)(07)	18,92,48
Total - 80/800(15)	18,92,48
80/800(17) - Financial Assistance to HIV/AIDS patients	
80/800(17)(01) - Pondicherry Region	
31 Grants-in-aid - General	76,95
Total - 80/800(17)(01)	76,95
Total - 80/800(17)	76,95
80/800(18) - Assistance to Pondicherry AIDS Control Society	
80/800(18)(01) - Pondicherry Region	
31 Grants-in-aid - General	55
36 Grant in aid - Salaries	72,88
Total - 80/800(18)(01)	73,43
Total - 80/800(18)	73,43
80/800(20) - National Rural Health Mission (CSS)	
80/800(20)(01) - Pondicherry Region	
31 Grants-in-aid - General	24,00,00
35 Grants for creation of Capital Assets	3,00,00
Total - 80/800(20)(01)	27,00,00
Total - 80/800(20)	27,00,00
80/800(22) - National Rural Health Mission (CSS)(State Share)	
80/800(22)(01) - Pondicherry Region	
31 Grants-in-aid - General	16,63,19

Heads of Account	Revised Estimate 2024-25
35 Grants for creation of Capital Assets	1,23,33
Total - 80/800(22)(01)	17,86,52
Total - 80/800(22)	17,86,52
80/800(24) - PM Ayushman Bharat Health Infrastructure Mission (CSS)	
80/800(24)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,00,00
35 Grants for creation of Capital Assets	6,00,00
Total - 80/800(24)(01)	8,00,00
Total - 80/800(24)	8,00,00
80/800(25) - PM Ayushman Bharat Health Infrastructure Mission (CSS) (State Share)	
80/800(25)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,63,10
35 Grants for creation of Capital Assets	1,48,00
Total - 80/800(25)(01)	4,11,10
Total - 80/800(25)	4,11,10
80/800(29) - Assistance to Pondicherry State Health Society	
80/800(29)(01) - Pondicherry Region	
31 Grants-in-aid - General	1
36 Grant in aid - Salaries	9,57,69
Total - 80/800(29)(01)	9,57,70
Total - 80/800(29)	9,57,70
80/800(30) - National Health Protection Scheme (AB-PMJAY - Convergence Scheme)	
80/800(30)(01) - Pondicherry Region	
31 Grants-in-aid - General	..
36 Grant in aid - Salaries	20,89
Total - 80/800(30)(01)	20,89
Total - 80/800(30)	20,89
Total - 80/800	88,34,30
Total - 80	105,57,69
Total - Major Head '2210'	958,50,68
<i>Charged</i>	25,00
Voted	958,25,68
Major Head '2211'	
FAMILY WELFARE	
001 - Direction and Administration	

Heads of Account	Revised Estimate 2024-25
001(01) - Strengthening of Family Welfare Services Administration (CSS)	
001(01)(01) - Pondicherry Region	
01 Salaries	1
11 Domestic T.E.	1
Total - 001(01)(01)	2
Total - 001(01)	2
001(02) - Office of the Deputy Director (Family Welfare)	
001(02)(01) - Pondicherry Region	
01 Salaries	1,88,11
05 Rewards	1,87
06 Medical Treatment	34
07 Allowances	1,62,04
08 Leave Travel Concession	6
11 Domestic T.E.	..
13 Office Expenses	92
16 Printing and Publications	10
18 Rent for others	4,79
19 Digital Equipment	57
21 Materials and Supplies	5,00
28 Professional Services	31,45
29 Repair and Maintenance	71
49 Other Revenue Expenditure	6,60
Total - 001(02)(01)	4,02,56
001(02)(02) - Karaikal Region	
01 Salaries	23,70
05 Rewards	21
06 Medical Treatment	10
07 Allowances	20,57
08 Leave Travel Concession	10
11 Domestic T.E.	50
28 Professional Services	3,24
Total - 001(02)(02)	48,42
Total - 001(02)	4,50,98
001(04) - Strengthening of Family Welfare Services Administration (State share) (CSS)	
001(04)(01) - Pondicherry Region	
01 Salaries	84,33

Heads of Account	Revised Estimate 2024-25
05 Rewards	56
06 Medical Treatment	10
07 Allowances	68,19
08 Leave Travel Concession	19
11 Domestic T.E.	1,00
Total - 001(04)(01)	1,54,37
Total - 001(04)	1,54,37
Total - 001	6,05,37
101 - Rural Family Welfare Services	
101(02) - Maintenance of Sub-centres (CSS)	
101(02)(01) - Pondicherry Region	
01 Salaries	1
11 Domestic T.E.	1
Total - 101(02)(01)	2
101(02)(02) - Karaikal Region	
01 Salaries	1
11 Domestic T.E.	1
Total - 101(02)(02)	2
101(02)(03) - Mahe Region	
01 Salaries	1
11 Domestic T.E.	1
Total - 101(02)(03)	2
101(02)(04) - Yanam Region	
01 Salaries	1
11 Domestic T.E.	1
Total - 101(02)(04)	2
Total - 101(02)	8
101(03) - Maintenance of Sub-Centres (State Share) (CSS)	
101(03)(01) - Pondicherry Region	
01 Salaries	3,14,48
05 Rewards	3,80
06 Medical Treatment	1
07 Allowances	2,91,10
08 Leave Travel Concession	10
11 Domestic T.E.	10
Total - 101(03)(01)	6,09,59
101(03)(02) - Karaikal Region	
01 Salaries	1,07,48

Heads of Account	Revised Estimate 2024-25
05 Rewards	1,18
06 Medical Treatment	50
07 Allowances	97,04
08 Leave Travel Concession	10
11 Domestic T.E.	..
Total - 101(03)(02)	2,06,30
101(03)(03) - Mahe Region	
01 Salaries	15,10
05 Rewards	20
06 Medical Treatment	1,00
07 Allowances	11,80
Total - 101(03)(03)	28,10
101(03)(04) - Yanam Region	
01 Salaries	24,10
05 Rewards	28
06 Medical Treatment	35
07 Allowances	22,80
08 Leave Travel Concession	40
09 Training Expenses	50
11 Domestic T.E.	40
Total - 101(03)(04)	48,83
Total - 101(03)	8,92,82
Total - 101	8,92,90
200 - Other Services and Supplies	
200(01) - Post-partum Programme	
200(01)(01) - Pondicherry Region	
01 Salaries	1,34,50
05 Rewards	83
06 Medical Treatment	50
07 Allowances	1,19,00
08 Leave Travel Concession	1,00
11 Domestic T.E.	2,00
13 Office Expenses	1,00
21 Materials and Supplies	1,00
24 Fuels and Lubricants	2,00
Total - 200(01)(01)	2,61,83
200(01)(02) - Karaikal Region	
01 Salaries	7,10

Heads of Account	Revised Estimate 2024-25
05 Rewards	7
06 Medical Treatment	50
07 Allowances	5,20
08 Leave Travel Concession	20
11 Domestic T.E.	10
28 Professional Services	3,00
Total - 200(01)(02)	16,17
Total - 200(01)	2,78,00
Total - 200	2,78,00
Total - Major Head '2211'	17,76,27
Total - Revenue Section	976,26,95
<i>Charged</i>	25,00
Voted	976,01,95
Capital Section	
Major Head '4210'	
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services	
01/110 - Hospital and Dispensaries	
01/110(01) - General Hospital and Other Tertiary Care Hospitals	
01/110(01)(01) - Pondicherry Region	
52 Machinery & Equipment	99,00
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	3,40
77 Other Fixed Assets	..
Total - 01/110(01)(01)	1,02,40
01/110(01)(02) - Karaikal Region	
51 Motor Vehicles	10,00
52 Machinery & Equipment	17,00
71 Information, computer, Telecommunications (ICT) Equipments	11,00
74 Furniture and Fixtures	8,00
77 Other Fixed Assets	50
Total - 01/110(01)(02)	46,50
01/110(01)(03) - Mahe Region	
52 Machinery & Equipment	50,00
71 Information, computer, Telecommunications (ICT) Equipments	1,00
74 Furniture and Fixtures	1,00
Total - 01/110(01)(03)	52,00
01/110(01)(04) - Yanam Region	

Heads of Account	Revised Estimate 2024-25
51 Motor Vehicles	1
71 Information, computer, Telecommunications (ICT) Equipments	2,00
74 Furniture and Fixtures	50
Total - 01/110(01)(04)	2,51
Total - 01/110(01)	2,03,41
01/110(02) - Maternity and Child Health Services	
01/110(02)(01) - Pondicherry Region	
52 Machinery & Equipment	25,00
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	..
Total - 01/110(02)(01)	25,00
Total - 01/110(02)	25,00
01/110(04) - Government Pharmacy	
01/110(04)(01) - Pondicherry Region	
51 Motor Vehicles	1
52 Machinery & Equipment	20,00,00
71 Information, computer, Telecommunications (ICT) Equipments	10,00
74 Furniture and Fixtures	1
Total - 01/110(04)(01)	20,10,02
Total - 01/110(04)	20,10,02
01/110(05) - Government Pharmacy (Negotiated Loan)	
01/110(05)(01) - Pondicherry Region	
52 Machinery & Equipment	63,15,00
Total - 01/110(05)(01)	63,15,00
Total - 01/110(05)	63,15,00
01/110(07) - Government Pharmacy (Negotiated Loan) (State Share)	
01/110(07)(01) - Pondicherry Region	
52 Machinery & Equipment	11,95,10
Total - 01/110(07)(01)	11,95,10
Total - 01/110(07)	11,95,10
Total - 01/110	97,48,53
01/800 - Other Expenditure	
01/800(01) - Health and Family Welfare Services	
01/800(01)(01) - Pondicherry Region	
51 Motor Vehicles	15,00
52 Machinery & Equipment	35,00
71 Information, computer, Telecommunications (ICT) Equipments	10,48
73 Infrastructural Assets	10,00

Heads of Account	Revised Estimate 2024-25
74 Furniture and Fixtures	10,00
Total - 01/800(01)(01)	80,48
Total - 01/800(01)	80,48
Total - 01/800	80,48
Total - 01	98,29,01
02 - Rural Health Services	
02/104 - Community Health Centres	
02/104(02) - Community Health Centre, Palloor	
02/104(02)(03) - Mahe Region	
52 Machinery & Equipment	25,00
74 Furniture and Fixtures	3,00
Total - 02/104(02)(03)	28,00
Total - 02/104(02)	28,00
Total - 02/104	28,00
02/110 - Hospital and Dispensaries	
02/110(01) - Rural Dispensaries	
02/110(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	9,00
74 Furniture and Fixtures	16,00
Total - 02/110(01)(01)	25,01
02/110(01)(02) - Karaikal Region	
51 Motor Vehicles	15,00
52 Machinery & Equipment	4,00
71 Information, computer, Telecommunications (ICT) Equipments	2,00
74 Furniture and Fixtures	6,00
Total - 02/110(01)(02)	27,00
Total - 02/110(01)	52,01
Total - 02/110	52,01
Total - 02	80,01
03 - Medical Education, Training and Research	
03/105 - Allopathy	
03/105(01) - Medical Education	
03/105(01)(01) - Pondicherry Region	
51 Motor Vehicles	1
71 Information, computer, Telecommunications (ICT) Equipments	1
74 Furniture and Fixtures	1
Total - 03/105(01)(01)	3

Heads of Account	Revised Estimate 2024-25
Total - 03/105(01)	3
Total - 03/105	3
Total - 03	3
04 - Public Health	
04/101 - Prevention and Control of Diseases	
04/101(01) - Prevention and Control of COVID 19 pandemic	
04/101(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1
Total - 04/101(01)(01)	1
Total - 04/101(01)	1
Total - 04/101	1
04/107 - Public Health Laboratories	
04/107(02) - Upgradation of the State Food Testing Laboratory (CSS)	
04/107(02)(01) - Pondicherry Region	
52 Machinery & Equipment	56,20
Total - 04/107(02)(01)	56,20
Total - 04/107(02)	56,20
04/107(03) - Department of Food and Drug Testing	
04/107(03)(01) - Pondicherry Region	
52 Machinery & Equipment	40,00
71 Information, computer, Telecommunications (ICT) Equipments	3,00
74 Furniture and Fixtures	5
Total - 04/107(03)(01)	43,05
Total - 04/107(03)	43,05
04/107(04) - Department of Food Safety	
04/107(04)(01) - Pondicherry Region	
52 Machinery & Equipment	5
74 Furniture and Fixtures	5
Total - 04/107(04)(01)	10
Total - 04/107(04)	10
Total - 04/107	99,35
04/200 - Other Programmes	
04/200(01) - Strengthening of State Drug Regulatory System (CSS) (State Share)	
04/200(01)(01) - Pondicherry Region	
52 Machinery & Equipment	7
Total - 04/200(01)(01)	7
Total - 04/200(01)	7

Heads of Account	Revised Estimate 2024-25
04/200(02) - Strengthening of State Drug Regulatory System (CSS) (Central Share)	
04/200(02)(01) - Pondicherry Region	
72 Buildings and Structures	6,41
Total - 04/200(02)(01)	6,41
Total - 04/200(02)	6,41
Total - 04/200	6,48
Total - 04	1,05,84
80 - General	
80/800 - Other Expenditure	
80/800(01) - Setting up of a Medical College	
80/800(01)(01) - Pondicherry Region	
72 Buildings and Structures(Charged)	..
Total - 80/800(01)(01)	..
Charged	..
Total - 80/800(01)	..
Charged	..
80/800(02) - Acquisition of Land for Rajiv Gandhi Government Women and Children Hospital, Pondicherry - Settlement of Compensation.	
80/800(02)(01) - Pondicherry Region	
72 Buildings and Structures(Charged)	1
Total - 80/800(02)(01)	1
Charged	1
Total - 80/800(02)	1
Charged	1
80/800(03) - Directorate of AYUSH	
80/800(03)(01) - Pondicherry Region	
52 Machinery & Equipment	15,00
71 Information, computer, Telecommunications (ICT) Equipments	6,00
74 Furniture and Fixtures	50
Total - 80/800(03)(01)	21,50
Total - 80/800(03)	21,50
Total - 80/800	21,51
Charged	1
Voted	21,50
Total - 80	21,51
Charged	1
Voted	21,50

Heads of Account	Revised Estimate 2024-25
Total - Major Head '4210'	100,36,40
<i>Charged</i>	<i>1</i>
Voted	100,36,39
Total - Capital Section	100,36,40
<i>Charged</i>	<i>1</i>
Voted	100,36,39
Total - Demand No.16	1076,63,35
<i>Charged</i>	<i>25,01</i>
Voted	1076,38,34