

DEMAND NO. 15 - General Administration

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2052'	
SECRETARIAT - GENERAL SERVICES	
090 - Secretariat	
090(01) - Chief Secretariat	
090(01)(01) - Pondicherry Region	
01 Salaries	16,53,00
05 Rewards	13,72
06 Medical Treatment	10,00
07 Allowances	12,50,00
08 Leave Travel Concession	5,00
09 Training Expenses	20,00
11 Domestic T.E.	50,00
12 Foreign T.E.	10,00
13 Office Expenses	4,40,00
18 Rent for others	15,00
19 Digital Equipment	10,00
24 Fuels and Lubricants	25,00
26 Advertising & Publicity	3,47
27 Minor civil and electric Works	..
28 Professional Services	26,00
29 Repair and Maintenance	20,00
Total - 090(01)(01)	35,51,19
Total - 090(01)	35,51,19
090(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Chief Secretariat)	
090(04)(01) - Pondicherry Region	
13 Office Expenses	42,00
Total - 090(04)(01)	42,00
Total - 090(04)	42,00
Total - 090	35,93,19
Total - Major Head '2052'	35,93,19
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
115 - Guest Houses, Government Hostels, etc.	

Heads of Account	Revised Estimate 2024-25
115(01) - Government Guest House	
115(01)(06) - New Delhi Region	
01 Salaries	1,64,32
05 Rewards	2,00
06 Medical Treatment	3,00
07 Allowances	1,34,00
08 Leave Travel Concession	1,50
11 Domestic T.E.	12,00
13 Office Expenses	2,08,40
18 Rent for others	50,00
24 Fuels and Lubricants	13,00
27 Minor civil and electric Works	5,00
28 Professional Services	1,00
29 Repair and Maintenance	12,00
Total - 115(01)(06)	6,06,22
Total - 115(01)	6,06,22
115(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
115(04)(06) - New Delhi Region	
13 Office Expenses	50,00
Total - 115(04)(06)	50,00
Total - 115(04)	50,00
115(05) - Government Guest House	
115(05)(05) - Chennai Region	
01 Salaries	10,40
02 Wages	1
05 Rewards	14
06 Medical Treatment	1
07 Allowances	10,03
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	26,00
14 Rents, Rates, Taxes for Land and Buildings	55
19 Digital Equipment	1
24 Fuels and Lubricants	1,30
28 Professional Services	35
29 Repair and Maintenance	5,20
39 Bank and Agency Charges	1

Heads of Account	Revised Estimate 2024-25
Total - 115(05)(05)	54,03
Total - 115(05)	54,03
115(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 115(06)(05) - Chennai Region 13 Office Expenses	13,00
Total - 115(06)(05)	13,00
Total - 115(06)	13,00
Total - 115	7,23,25
Total - Major Head '2070'	7,23,25
Major Head '3451' SECRETARIAT ECONOMIC SERVICES 090 - Secretariat 090(01) - Computerisation in Secretariat (EDP Centre) 090(01)(01) - Pondicherry Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 28 Professional Services	70,70 1,05 .. 57,06 10 12,00
Total - 090(01)(01)	1,40,91
Total - 090(01)	1,40,91
Total - 090	1,40,91
Total - Major Head '3451'	1,40,91
Total - Revenue Section	44,57,35
Capital Section Major Head '4070' CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES 800 - Other Expenditure 800(01) - Chief Secretariat 800(01)(01) - Pondicherry Region 51 Motor Vehicles 52 Machinery & Equipment 71 Information, computer, Telecommunications (ICT) Equipments 74 Furniture and Fixtures	1,30,00 .. 25,00 ..
Total - 800(01)(01)	1,55,00
Total - 800(01)	1,55,00

Heads of Account	Revised Estimate 2024-25
800(02) - Chennai Guest House	
800(02)(05) - Chennai Region	
51 Motor Vehicles	1
52 Machinery & Equipment	1,50
71 Information, computer, Telecommunications (ICT) Equipments	1
Total - 800(02)(05)	1,52
Total - 800(02)	1,52
800(03) - New Delhi Guest House	
800(03)(06) - New Delhi Region	
51 Motor Vehicles	1,15,00
52 Machinery & Equipment	20,00
71 Information, computer, Telecommunications (ICT) Equipments	9,00
78 Land	3,00,00
Total - 800(03)(06)	4,44,00
Total - 800(03)	4,44,00
Total - 800	6,00,52
Total - Major Head '4070'	6,00,52
Major Head '5475'	
CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	
800 - Other Expenditure	
800(01) - Computerisation in Secretariat (EDP Centre)	
800(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	5,00
Total - 800(01)(01)	5,00
Total - 800(01)	5,00
Total - 800	5,00
Total - Major Head '5475'	5,00
Total - Capital Section	6,05,52
Total - Demand No.15	50,62,87