

DEMAND NO. 14 - Fisheries

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclones, etc.,	
02/101 - Gratuitous Relief	
02/101(01) - Relief Assistance to Fishermen	
02/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 02/101(01)(01)	1
02/101(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	1
Total - 02/101(01)(02)	1
Total - 02/101(01)	2
Total - 02/101	2
Total - 02	2
Total - Major Head '2245'	2
Major Head '2405'	
FISHERIES	
001 - Direction and Administration	
001(01) - Fisheries Department	
001(01)(01) - Pondicherry Region	
01 Salaries	1,45,00
02 Wages	1
05 Rewards	1,35
06 Medical Treatment	30
07 Allowances	1,24,98
08 Leave Travel Concession	50
11 Domestic T.E.	2,11
12 Foreign T.E.	..
13 Office Expenses	10,00
16 Printing and Publications	30
18 Rent for others	36,00
19 Digital Equipment	1,00
27 Minor civil and electric Works	2,30
28 Professional Services	1,20

Heads of Account	Revised Estimate 2024-25
29 Repair and Maintenance	4,00
49 Other Revenue Expenditure	36
Total - 001(01)(01)	3,29,41
001(01)(02) - Karaikal Region	
01 Salaries	39,01
02 Wages	1
05 Rewards	28
06 Medical Treatment	1
07 Allowances	23,77
08 Leave Travel Concession	1,00
09 Training Expenses	1
11 Domestic T.E.	60
12 Foreign T.E.	1
13 Office Expenses	11,03
24 Fuels and Lubricants	67
27 Minor civil and electric Works	1
29 Repair and Maintenance	1,56
49 Other Revenue Expenditure	1
Total - 001(01)(02)	77,98
001(01)(03) - Mahe Region	
01 Salaries	25,28
05 Rewards	28
06 Medical Treatment	..
07 Allowances	17,31
08 Leave Travel Concession	20
11 Domestic T.E.	76
13 Office Expenses	69
18 Rent for others	10
19 Digital Equipment	17
49 Other Revenue Expenditure	10
Total - 001(01)(03)	44,89
001(01)(04) - Yanam Region	
01 Salaries	30,37
02 Wages	..
05 Rewards	42
06 Medical Treatment	50
07 Allowances	22,50
08 Leave Travel Concession	25

Heads of Account	Revised Estimate 2024-25
11 Domestic T.E.	25
13 Office Expenses	1,50
16 Printing and Publications	1
18 Rent for others	..
19 Digital Equipment	50
29 Repair and Maintenance	40
Total - 001(01)(04)	56,70
Total - 001(01)	5,08,98
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	55,00
Total - 001(03)(01)	55,00
001(03)(02) - Karaikal Region	
13 Office Expenses	30,79
Total - 001(03)(02)	30,79
001(03)(03) - Mahe Region	
13 Office Expenses	1,50
Total - 001(03)(03)	1,50
001(03)(04) - Yanam Region	
13 Office Expenses	6,50
Total - 001(03)(04)	6,50
Total - 001(03)	93,79
Total - 001	6,02,77
101 - Inland Fisheries	
101(01) - Fresh Water Aquaculture	
101(01)(01) - Pondicherry Region	
01 Salaries	50,00
05 Rewards	49
06 Medical Treatment	5
07 Allowances	40,11
08 Leave Travel Concession	80
11 Domestic T.E.	50
13 Office Expenses	2,76
19 Digital Equipment	20
21 Materials and Supplies	2,00
27 Minor civil and electric Works	1,00
29 Repair and Maintenance	2,00

Heads of Account	Revised Estimate 2024-25
31 Grants-in-aid - General	2,60
33 Subsidies	22,55
36 Grant in aid - Salaries	4,68
Total - 101(01)(01)	1,29,74
101(01)(02) - Karaikal Region	
01 Salaries	12,75
05 Rewards	14
06 Medical Treatment	1
07 Allowances	9,10
08 Leave Travel Concession	10
09 Training Expenses	1
11 Domestic T.E.	19
12 Foreign T.E.	1
13 Office Expenses	10
31 Grants-in-aid - General	90
33 Subsidies	15,00
36 Grant in aid - Salaries	18
49 Other Revenue Expenditure	1
Total - 101(01)(02)	38,50
101(01)(03) - Mahe Region	
13 Office Expenses	1
21 Materials and Supplies	8
Total - 101(01)(03)	9
101(01)(04) - Yanam Region	
13 Office Expenses	30
33 Subsidies	7,00
Total - 101(01)(04)	7,30
Total - 101(01)	1,75,63
Total - 101	1,75,63
102 - Esturine / Brackish Water Fisheries	
102(01) - Brackish Water Aquaculture / Integrated Brackish Water Farming	
102(01)(01) - Pondicherry Region	
01 Salaries	20,45
05 Rewards	21
06 Medical Treatment	5
07 Allowances	16,49
08 Leave Travel Concession	..

Heads of Account	Revised Estimate 2024-25
11 Domestic T.E.	2,00
13 Office Expenses	75
19 Digital Equipment	23
27 Minor civil and electric Works	20
29 Repair and Maintenance	47
33 Subsidies	30,00
49 Other Revenue Expenditure	50,00
Total - 102(01)(01)	1,20,85
102(01)(02) - Karaikal Region	
09 Training Expenses	1
13 Office Expenses	10
33 Subsidies	..
Total - 102(01)(02)	11
Total - 102(01)	1,20,96
Total - 102	1,20,96
103 - Marine Fisheries	
103(03) - Mechanisation of Fishing Crafts, Fishing Boats and Country Crafts	
103(03)(01) - Pondicherry Region	
01 Salaries	53,00
05 Rewards	85
06 Medical Treatment	..
07 Allowances	45,00
08 Leave Travel Concession	20
09 Training Expenses	1
11 Domestic T.E.	50
13 Office Expenses	2,00
16 Printing and Publications	25
19 Digital Equipment	80
21 Materials and Supplies	20
27 Minor civil and electric Works	10
28 Professional Services	13
29 Repair and Maintenance	60
Total - 103(03)(01)	1,03,64
103(03)(02) - Karaikal Region	
01 Salaries	8,85
05 Rewards	14
06 Medical Treatment	1

Heads of Account	Revised Estimate 2024-25
07 Allowances	7,91
08 Leave Travel Concession	1
09 Training Expenses	1
11 Domestic T.E.	10
12 Foreign T.E.	1
13 Office Expenses	10
Total - 103(03)(02)	17,14
Total - 103(03)	1,20,78
103(05) - Development of Marine Fisheries through mechanisation and Reimbursement of Sales Tax on HSD Oil and assistance to small scale fishermen	
103(05)(01) - Pondicherry Region	
01 Salaries	1
02 Wages	1
11 Domestic T.E.	1
13 Office Expenses	1,00
16 Printing and Publications	20
19 Digital Equipment	50
21 Materials and Supplies	50
29 Repair and Maintenance	24
33 Subsidies	2,50,00
Total - 103(05)(01)	2,52,47
103(05)(02) - Karaikal Region	
09 Training Expenses	1
11 Domestic T.E.	1
13 Office Expenses	5
33 Subsidies	5,14,00
Total - 103(05)(02)	5,14,07
103(05)(03) - Mahe Region	
13 Office Expenses	1
33 Subsidies	32,64
49 Other Revenue Expenditure	1
Total - 103(05)(03)	32,66
103(05)(04) - Yanam Region	
13 Office Expenses	15
33 Subsidies	55,34
Total - 103(05)(04)	55,49
Total - 103(05)	8,54,69

Heads of Account	Revised Estimate 2024-25
Total - 103	9,75,47
105 - Processing, Preservation and Marketing	
105(01) - Transport facilities to fishermen	
105(01)(01) - Pondicherry Region	
01 Salaries	1
07 Allowances	1
13 Office Expenses	1
18 Rent for others	70
Total - 105(01)(01)	73
105(01)(02) - Karaikal Region	
01 Salaries	6,00
05 Rewards	7
06 Medical Treatment	1
07 Allowances	5,00
08 Leave Travel Concession	..
11 Domestic T.E.	3
13 Office Expenses	5
Total - 105(01)(02)	11,16
105(01)(03) - Mahe Region	
01 Salaries	3,43
05 Rewards	7
06 Medical Treatment	..
07 Allowances	2,16
08 Leave Travel Concession	20
13 Office Expenses	1
24 Fuels and Lubricants	1
Total - 105(01)(03)	5,88
Total - 105(01)	17,77
Total - 105	17,77
109 - Extension and Training	
109(01) - Information and Publicity	
109(01)(01) - Pondicherry Region	
01 Salaries	9,00
05 Rewards	7
06 Medical Treatment	1
07 Allowances	6,00
08 Leave Travel Concession	31
09 Training Expenses	2,00

Heads of Account	Revised Estimate 2024-25
11 Domestic T.E.	1
13 Office Expenses	20
19 Digital Equipment	20
21 Materials and Supplies	40
24 Fuels and Lubricants	10
26 Advertising & Publicity	11,00
27 Minor civil and electric Works	50
29 Repair and Maintenance	12,00
34 Scholarships	1,00,00
49 Other Revenue Expenditure	50,00
Total - 109(01)(01)	1,91,80
109(01)(02) - Karaikal Region	
09 Training Expenses	2,00
13 Office Expenses	10
26 Advertising & Publicity	20
28 Professional Services	1
34 Scholarships	17,25
49 Other Revenue Expenditure	6,00
Total - 109(01)(02)	25,56
109(01)(03) - Mahe Region	
13 Office Expenses	1
34 Scholarships	5,62
49 Other Revenue Expenditure	1,18
Total - 109(01)(03)	6,81
109(01)(04) - Yanam Region	
01 Salaries	..
07 Allowances	..
13 Office Expenses	13
26 Advertising & Publicity	8
34 Scholarships	18,34
49 Other Revenue Expenditure	2,74
Total - 109(01)(04)	21,29
Total - 109(01)	2,45,46
Total - 109	2,45,46
120 - Fisheries Co-operatives	
120(01) - Assistance to Fishermen Co-operative societies	
120(01)(01) - Pondicherry Region	
01 Salaries	60,00

Heads of Account	Revised Estimate 2024-25
05 Rewards	42
06 Medical Treatment	30
07 Allowances	50,00
08 Leave Travel Concession	10
11 Domestic T.E.	25
13 Office Expenses	1,00
16 Printing and Publications	10
21 Materials and Supplies	2,00
28 Professional Services	30
29 Repair and Maintenance	1,50
31 Grants-in-aid - General	18,60
33 Subsidies	1,79,58
36 Grant in aid - Salaries	67,34
49 Other Revenue Expenditure	1
Total - 120(01)(01)	3,81,50
120(01)(02) - Karaikal Region	
01 Salaries	16,53
05 Rewards	21
06 Medical Treatment	1
07 Allowances	11,19
08 Leave Travel Concession	20
09 Training Expenses	1
11 Domestic T.E.	3
13 Office Expenses	10
33 Subsidies	1,10,00
Total - 120(01)(02)	1,38,28
120(01)(03) - Mahe Region	
33 Subsidies	11,00
Total - 120(01)(03)	11,00
120(01)(04) - Yanam Region	
33 Subsidies	..
Total - 120(01)(04)	..
Total - 120(01)	5,30,78
Total - 120	5,30,78
789 - Special Component Plan for Scheduled Castes	
789(01) - Pradhan Mantri Matsys Sampada Yojana (CSS)	
789(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1

Heads of Account	Revised Estimate 2024-25
Total - 789(01)(01)	1
Total - 789(01)	1
Total - 789	1
800 - Other expenditure	
800(01) - Shore based facilities, infrastructural facilities and setting up of ice plant-cum-cold storage and processing	
800(01)(01) - Pondicherry Region	
01 Salaries	92,00
02 Wages	3,60
05 Rewards	1,25
06 Medical Treatment	25
07 Allowances	70,00
08 Leave Travel Concession	35
11 Domestic T.E.	1,00
13 Office Expenses	1,00
19 Digital Equipment	50
21 Materials and Supplies	1,50
27 Minor civil and electric Works	86,00
28 Professional Services	50,00
29 Repair and Maintenance	80
31 Grants-in-aid - General	5,79
33 Subsidies	58,82
36 Grant in aid - Salaries	40,88
49 Other Revenue Expenditure	40
Total - 800(01)(01)	4,14,14
800(01)(02) - Karaikal Region	
01 Salaries	14,58
05 Rewards	21
06 Medical Treatment	1
07 Allowances	9,70
08 Leave Travel Concession	13
09 Training Expenses	1
11 Domestic T.E.	1
13 Office Expenses	20
21 Materials and Supplies	25
24 Fuels and Lubricants	25
27 Minor civil and electric Works	1
28 Professional Services	1

Heads of Account	Revised Estimate 2024-25
29 Repair and Maintenance	99
33 Subsidies	3,84
49 Other Revenue Expenditure	3,91,00
Total - 800(01)(02)	4,21,20
800(01)(03) - Mahe Region	
01 Salaries	10,34
05 Rewards	14
06 Medical Treatment	1
07 Allowances	7,14
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	5
21 Materials and Supplies	1
49 Other Revenue Expenditure	5
Total - 800(01)(03)	17,76
800(01)(04) - Yanam Region	
01 Salaries	13,41
02 Wages	..
05 Rewards	21
06 Medical Treatment	25
07 Allowances	10,22
08 Leave Travel Concession	10
11 Domestic T.E.	10
13 Office Expenses	50
21 Materials and Supplies	1,00
24 Fuels and Lubricants	30
27 Minor civil and electric Works	..
29 Repair and Maintenance	10
Total - 800(01)(04)	26,19
Total - 800(01)	8,79,29
800(19) - Grant of Old Age Pension to Fishermen	
800(19)(01) - Pondicherry Region	
49 Other Revenue Expenditure	18,21,00
Total - 800(19)(01)	18,21,00
800(19)(02) - Karaikal Region	
49 Other Revenue Expenditure	4,47,00
Total - 800(19)(02)	4,47,00
800(19)(03) - Mahe Region	

Heads of Account	Revised Estimate 2024-25
49 Other Revenue Expenditure	1,72,93
Total - 800(19)(03)	1,72,93
800(19)(04) - Yanam Region	
49 Other Revenue Expenditure	6,28,80
Total - 800(19)(04)	6,28,80
Total - 800(19)	30,69,73
800(20) - Relief for fishermen during lean season and natural calamities	
800(20)(01) - Pondicherry Region	
11 Domestic T.E.	25
13 Office Expenses	50
31 Grants-in-aid - General	50,00
49 Other Revenue Expenditure	12,70,70
Total - 800(20)(01)	13,21,45
800(20)(02) - Karaikal Region	
49 Other Revenue Expenditure	4,77,90
Total - 800(20)(02)	4,77,90
800(20)(03) - Mahe Region	
49 Other Revenue Expenditure	66,25
Total - 800(20)(03)	66,25
800(20)(04) - Yanam Region	
49 Other Revenue Expenditure	6,05,00
Total - 800(20)(04)	6,05,00
Total - 800(20)	24,70,60
800(21) - Integrated Development and Management of Fisheries (CSS)	
800(21)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 800(21)(01)	1
Total - 800(21)	1
800(22) - Pradhan Mantri Matsya Sampada Yojana (CSS)	
800(22)(01) - Pondicherry Region	
49 Other Revenue Expenditure	3,39,97
Total - 800(22)(01)	3,39,97
Total - 800(22)	3,39,97
Total - 800	67,59,60
Total - Major Head '2405'	94,28,45
Total - Revenue Section	94,28,47
Capital Section	

Heads of Account	Revised Estimate 2024-25
Major Head '4405'	
CAPITAL OUTLAY ON FISHERIES	
001 - Direction and Administration	
001(01) - Fisheries Department	
001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	1,47
Total - 001(01)(01)	1,47
001(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	1
Total - 001(01)(02)	1
Total - 001(01)	1,48
Total - 001	1,48
101 - Inland Fisheries	
101(01) - Fresh Water aquaculture	
101(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	..
72 Buildings and Structures	..
Total - 101(01)(01)	..
Total - 101(01)	..
Total - 101	..
102 - Estuarine/Brackish Water Fisheries	
102(01) - Brackish water aquaculture/integrated Brackish water farming	
102(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	..
Total - 102(01)(01)	..
Total - 102(01)	..
Total - 102	..
104 - Fishing Harbour and Landing facilities	
104(02) - Up-gradation of the existing Fishing Harbour at Thengaithittu, Pondicherry under "Integrated Development and Management of Fisheries" Scheme (CSS)	
104(02)(01) - Pondicherry Region	
73 Infrastructural Assets	5,80,74
Total - 104(02)(01)	5,80,74
Total - 104(02)	5,80,74
Total - 104	5,80,74
109 - Extension and Training	

Heads of Account	Revised Estimate 2024-25
109(01) - Information and Publicity	
109(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	1
74 Furniture and Fixtures	..
Total - 109(01)(01)	1
Total - 109(01)	1
Total - 109	1
191 - Fishermen's Co-operatives	
191(01) - Assistance to Fishermen Co-operative societies	
191(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	..
Total - 191(01)(01)	..
Total - 191(01)	..
Total - 191	..
789 - Special Component Plan for Scheduled Castes	
789(01) - Up-gradation of the existing Fishing Harbour at Thengaithittu, Pondicherry under "Integrated Development and Management of Fisheries" Scheme (CSS)	
789(01)(01) - Pondicherry Region	
73 Infrastructural Assets	1
Total - 789(01)(01)	1
Total - 789(01)	1
Total - 789	1
800 - Other expenditure	
800(02) - Pradhan Mantri Matsys Sampada Yojana (CSS)	
800(02)(01) - Pondicherry Region	
73 Infrastructural Assets	5,00,00
Total - 800(02)(01)	5,00,00
800(02)(02) - Karaikal Region	
73 Infrastructural Assets	3,00,00
Total - 800(02)(02)	3,00,00
800(02)(03) - Mahe Region	
73 Infrastructural Assets	1
Total - 800(02)(03)	1
800(02)(04) - Yanam Region	
73 Infrastructural Assets	1
Total - 800(02)(04)	1
Total - 800(02)	8,00,02

Heads of Account	Revised Estimate 2024-25
800(03) - Implementation of Sagarmala Project (CSS) (Central Share)	
800(03)(01) - Pondicherry Region	
73 Infrastructural Assets	1
Total - 800(03)(01)	1
800(03)(02) - Karaikal Region	
73 Infrastructural Assets	1
Total - 800(03)(02)	1
Total - 800(03)	2
Total - 800	8,00,04
Total - Major Head '4405'	13,82,28
Total - Capital Section	13,82,28
Total - Demand No.14	108,10,75