

DEMAND NO. 13 - Finance

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2030'	
STAMPS AND REGISTRATION	
01 - Stamps-Judicial	
01/101 - Cost of Stamps	
01/101(01) - Cost of Stamps	
01/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	23,00
Total - 01/101(01)(01)	23,00
Total - 01/101(01)	23,00
Total - 01/101	23,00
01/102 - Expenses on sale of stamps	
01/102(01) - Expenses on sale of stamps	
01/102(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,00
Total - 01/102(01)(01)	2,00
Total - 01/102(01)	2,00
Total - 01/102	2,00
Total - 01	25,00
02 - Stamps - Non Judicial	
02/001 - Direction and Administration	
02/001(01) - Direction and Administration	
02/001(01)(01) - Pondicherry Region	
01 Salaries	3,80
05 Rewards	7
07 Allowances	3,15
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	50
Total - 02/001(01)(01)	7,54
Total - 02/001(01)	7,54
Total - 02/001	7,54
02/101 - Cost of Stamps	
02/101(01) - Cost of Stamps	
02/101(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2024-25
49 Other Revenue Expenditure	13,00
Total - 02/101(01)(01)	13,00
Total - 02/101(01)	13,00
Total - 02/101	13,00
02/102 - Expenses on sale of stamps	
02/102(01) - Expenses on sale of stamps	
02/102(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,00
Total - 02/102(01)(01)	2,00
Total - 02/102(01)	2,00
Total - 02/102	2,00
Total - 02	22,54
Total - Major Head '2030'	47,54
Major Head '2054'	
TREASURY AND ACCOUNTS ADMINISTRATION	
095 - Directorate of Accounts and Treasuries	
095(01) - Establishment	
095(01)(01) - Pondicherry Region	
01 Salaries	9,70,00
02 Wages	1
05 Rewards	10,75
06 Medical Treatment	14,50
07 Allowances	8,09,00
08 Leave Travel Concession	3,50
11 Domestic T.E.	3,50
13 Office Expenses	95,00
18 Rent for others	11,00
19 Digital Equipment	6,50
24 Fuels and Lubricants	2,00
26 Advertising & Publicity	10
28 Professional Services	2,50
29 Repair and Maintenance	15,00
49 Other Revenue Expenditure	1
Total - 095(01)(01)	19,43,37
095(01)(02) - Karaikal Region	
01 Salaries	1,81,31
05 Rewards	1,57
06 Medical Treatment	12

Heads of Account	Revised Estimate 2024-25
07 Allowances	1,22,54
08 Leave Travel Concession	65
11 Domestic T.E.	1,00
13 Office Expenses	13,08
18 Rent for others	10
19 Digital Equipment	60
21 Materials and Supplies	50
24 Fuels and Lubricants	12
28 Professional Services	40
29 Repair and Maintenance	90
49 Other Revenue Expenditure	10
Total - 095(01)(02)	3,22,99
095(01)(03) - Mahe Region	
01 Salaries	42,26
05 Rewards	46
06 Medical Treatment	1,00
07 Allowances	29,12
08 Leave Travel Concession	75
11 Domestic T.E.	1,00
13 Office Expenses	1,00
29 Repair and Maintenance	1,00
Total - 095(01)(03)	76,59
095(01)(04) - Yanam Region	
01 Salaries	51,00
05 Rewards	50
06 Medical Treatment	1,00
07 Allowances	35,70
08 Leave Travel Concession	1,00
11 Domestic T.E.	50
13 Office Expenses	1,50
19 Digital Equipment	50
29 Repair and Maintenance	50
Total - 095(01)(04)	92,20
Total - 095(01)	24,35,15
095(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
095(03)(01) - Pondicherry Region	
13 Office Expenses	22,50

Heads of Account	Revised Estimate 2024-25
Total - 095(03)(01)	22,50
095(03)(02) - Karaikal Region	
13 Office Expenses	3,00
Total - 095(03)(02)	3,00
095(03)(03) - Mahe Region	
13 Office Expenses	1,00
Total - 095(03)(03)	1,00
095(03)(04) - Yanam Region	
13 Office Expenses	1,00
Total - 095(03)(04)	1,00
Total - 095(03)	27,50
Total - 095	24,62,65
097 - Treasury Establishment	
097(01) - Establishment	
097(01)(01) - Pondicherry Region	
01 Salaries	36,00
05 Rewards	28
06 Medical Treatment	1
07 Allowances	33,00
08 Leave Travel Concession	5
11 Domestic T.E.	1
13 Office Expenses	50
Total - 097(01)(01)	69,85
097(01)(02) - Karaikal Region	
01 Salaries	11,50
02 Wages	1
05 Rewards	7
06 Medical Treatment	1
07 Allowances	7,58
08 Leave Travel Concession	3
11 Domestic T.E.	5
13 Office Expenses	80
19 Digital Equipment	10
49 Other Revenue Expenditure	10
Total - 097(01)(02)	20,25
097(01)(03) - Mahe Region	
01 Salaries	28,36
02 Wages	1

Heads of Account	Revised Estimate 2024-25
05 Rewards	28
06 Medical Treatment	16
07 Allowances	22,50
08 Leave Travel Concession	7
11 Domestic T.E.	77
13 Office Expenses	1,25
Total - 097(01)(03)	53,40
097(01)(04) - Yanam Region	
01 Salaries	12,00
05 Rewards	21
06 Medical Treatment	1,00
07 Allowances	9,70
08 Leave Travel Concession	75
11 Domestic T.E.	50
13 Office Expenses	1,50
19 Digital Equipment	50
29 Repair and Maintenance	50
Total - 097(01)(04)	26,66
Total - 097(01)	1,70,16
Total - 097	1,70,16
098 - Local Fund Audit	
098(01) - Office of the Examiner, Local Fund Accounts	
098(01)(01) - Pondicherry Region	
01 Salaries	51,04
05 Rewards	45
06 Medical Treatment	70
07 Allowances	40,47
08 Leave Travel Concession	25
11 Domestic T.E.	10
13 Office Expenses	50
26 Advertising & Publicity	10
28 Professional Services	30
Total - 098(01)(01)	93,91
Total - 098(01)	93,91
Total - 098	93,91
Total - Major Head '2054'	27,26,72
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	

Heads of Account	Revised Estimate 2024-25
800 - Other Expenditure	
800(01) - Payment to other Government Departments, etc., connected with the Administration of Agency systems and management of Treasuries	
800(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	31,00
Total - 800(01)(01)	31,00
Total - 800(01)	31,00
Total - 800	31,00
Total - Major Head '2070'	31,00
Major Head '2071'	
PENSIONS AND OTHER RETIREMENT BENEFITS	
01 - Civil	
01/101 - Superannuation and Retirement allowances	
01/101(01) - Superannuation and Retirement allowances	
01/101(01)(07) - All Regions	
04 Pensionary Charges	771,06,10
Total - 01/101(01)(07)	771,06,10
Total - 01/101(01)	771,06,10
Total - 01/101	771,06,10
01/102 - Commuted value of pensions	
01/102(01) - Commuted value of pensions	
01/102(01)(07) - All Regions	
04 Pensionary Charges	106,24,36
Total - 01/102(01)(07)	106,24,36
Total - 01/102(01)	106,24,36
Total - 01/102	106,24,36
01/104 - Gratuities	
01/104(01) - Gratuities	
01/104(01)(07) - All Regions	
04 Pensionary Charges	142,88,47
Total - 01/104(01)(07)	142,88,47
Total - 01/104(01)	142,88,47
Total - 01/104	142,88,47
01/105 - Family Pensions	
01/105(01) - Family Pensions	
01/105(01)(07) - All Regions	
04 Pensionary Charges	220,47,28
Total - 01/105(01)(07)	220,47,28

Heads of Account	Revised Estimate 2024-25
Total - 01/105(01)	220,47,28
Total - 01/105	220,47,28
01/108 - Contributions to Provident Funds	
01/108(01) - Government Contribution to Employee Provident Fund	
01/108(01)(07) - All Regions	
04 Pensionary Charges	1
Total - 01/108(01)(07)	1
Total - 01/108(01)	1
Total - 01/108	1
01/111 - Pensions to Legislators	
01/111(01) - Members of State Legislature	
01/111(01)(07) - All Regions	
04 Pensionary Charges	2,90,00
Total - 01/111(01)(07)	2,90,00
Total - 01/111(01)	2,90,00
Total - 01/111	2,90,00
01/115 - Leave Encashment Benefits	
01/115(01) - Encashment of leave by the retiring Government Servants	
01/115(01)(07) - All Regions	
04 Pensionary Charges	84,32,25
Total - 01/115(01)(07)	84,32,25
Total - 01/115(01)	84,32,25
Total - 01/115	84,32,25
01/117 - Government contribution for Defined Contribution Pension Scheme	
01/117(01) - Government Contribution to New Pension Scheme	
01/117(01)(07) - All Regions	
04 Pensionary Charges	146,54,55
Total - 01/117(01)(07)	146,54,55
Total - 01/117(01)	146,54,55
Total - 01/117	146,54,55
01/800 - Other Expenditure	
01/800(01) - Other Expenditure	
01/800(01)(07) - All Regions	
49 Other Revenue Expenditure	20,00
Total - 01/800(01)(07)	20,00
Total - 01/800(01)	20,00
Total - 01/800	20,00

Heads of Account	Revised Estimate 2024-25
Total - 01	1474,63,02
Total - Major Head '2071'	1474,63,02
Major Head '2235' SOCIAL SECURITY AND WELFARE 60 - Other Social Security and Welfare 60/104 - Deposit Linked Insurance Scheme - Govt. Provident Fund 60/104(01) - Deposit Linked Insurance Scheme - Govt. Provident Fund 60/104(01)(07) - All Regions 49 Other Revenue Expenditure	25,00
Total - 60/104(01)(07)	25,00
Total - 60/104(01)	25,00
Total - 60/104	25,00
Total - 60	25,00
Total - Major Head '2235'	25,00
Total - Revenue Section	1502,93,28
Capital Section Major Head '4070' CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES 800 - Other Expenditure 800(01) - Directorate of Accounts and Treasuries 800(01)(01) - Pondicherry Region 51 Motor Vehicles 52 Machinery & Equipment 71 Information, computer, Telecommunications (ICT) Equipments 73 Infrastructural Assets 74 Furniture and Fixtures	50 11,00 37,00 25,00 6,00
Total - 800(01)(01)	79,50
Total - 800(01)	79,50
Total - 800	79,50
Total - Major Head '4070'	79,50
Major Head '7610' LOANS TO GOVERNMENT SERVANTS ETC. 201 - House Building Advances 201(01) - House Building Advances 201(01)(07) - All Regions 55 Loans & Advances	..
Total - 201(01)(07)	..
Total - 201(01)	..

Heads of Account	Revised Estimate 2024-25
Total - 201	..
204 - Advances for purchase of Computers	
204(02) - Advance for purchase of Computers and other peripherals etc.	
204(02)(07) - All Regions	
55 Loans & Advances	10,00
Total - 204(02)(07)	10,00
Total - 204(02)	10,00
Total - 204	10,00
Total - Major Head '7610'	10,00
Total - Capital Section	89,50
Total - Demand No.13	1503,82,78