

DEMAND NO. 12 - Electricity

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2049'	
INTEREST PAYMENTS	
60 - Interest on other obligation	
60/101 - Interest on Deposits	
60/101(01) - Interest on Deposits	
60/101(01)(01) - Pondicherry Region	
45 Interest Payments	10,39,00
Total - 60/101(01)(01)	10,39,00
60/101(01)(02) - Karaikal Region	
45 Interest Payments	55,00
Total - 60/101(01)(02)	55,00
60/101(01)(03) - Mahe Region	
45 Interest Payments	10,50
Total - 60/101(01)(03)	10,50
60/101(01)(04) - Yanam Region	
45 Interest Payments	8,75
Total - 60/101(01)(04)	8,75
Total - 60/101(01)	11,13,25
Total - 60/101	11,13,25
Total - 60	11,13,25
Total - Major Head '2049'	11,13,25
Major Head '2801'	
POWER	
02 - Thermal Power Generation	
02/101 - Purchase of Power	
02/101(01) - Purchase of Power	
02/101(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1378,90,80
Total - 02/101(01)(01)	1378,90,80
Total - 02/101(01)	1378,90,80
Total - 02/101	1378,90,80
Total - 02	1378,90,80
05 - Transmission and Distribution	
05/001 - Direction and Administration	

Heads of Account	Revised Estimate 2024-25
05/001(01) - Direction	
05/001(01)(01) - Pondicherry Region	
01 Salaries	11,07,04
05 Rewards	13,00
06 Medical Treatment	6,90
07 Allowances	9,09,46
08 Leave Travel Concession	4,57
11 Domestic T.E.	6,71
13 Office Expenses	17,50
Total - 05/001(01)(01)	20,65,18
05/001(01)(02) - Karaikal Region	
01 Salaries	1,33,00
05 Rewards	2,07
06 Medical Treatment	10
07 Allowances	1,05,00
08 Leave Travel Concession	15
11 Domestic T.E.	36
Total - 05/001(01)(02)	2,40,68
05/001(01)(03) - Mahe Region	
01 Salaries	38,00
05 Rewards	56
06 Medical Treatment	50
07 Allowances	26,70
08 Leave Travel Concession	10
11 Domestic T.E.	50
Total - 05/001(01)(03)	66,36
05/001(01)(04) - Yanam Region	
01 Salaries	42,58
05 Rewards	56
06 Medical Treatment	43
07 Allowances	31,20
08 Leave Travel Concession	22
11 Domestic T.E.	45
13 Office Expenses	6,63
Total - 05/001(01)(04)	82,07

Heads of Account	Revised Estimate 2024-25
Total - 05/001(01)	24,54,29
05/001(02) - Executive Establishment	
05/001(02)(01) - Pondicherry Region	
01 Salaries	59,01,21
02 Wages	1,03,65
05 Rewards	75,48
06 Medical Treatment	17,59
07 Allowances	58,17,15
08 Leave Travel Concession	24,67
11 Domestic T.E.	55,34
13 Office Expenses	1,24,84
14 Rents, Rates, Taxes for Land and Buildings	34,60
16 Printing and Publications	4,01
18 Rent for others	1,23,95
19 Digital Equipment	4,26
21 Materials and Supplies	2,61
24 Fuels and Lubricants	7,78
26 Advertising & Publicity	46,55
27 Minor civil and electric Works	8,00,00
28 Professional Services	8,00,00
29 Repair and Maintenance	2,77,42
49 Other Revenue Expenditure(Charged)	25,00
49 Other Revenue Expenditure	1,10
Total - 05/001(02)(01)	142,47,21
<i>Charged</i>	25,00
Voted	142,22,21
05/001(02)(02) - Karaikal Region	
01 Salaries	8,05,00
05 Rewards	10,06
06 Medical Treatment	3,20
07 Allowances	6,11,00
08 Leave Travel Concession	10
11 Domestic T.E.	1,65
13 Office Expenses	15,00
14 Rents, Rates, Taxes for Land and Buildings	9,00

Heads of Account	Revised Estimate 2024-25
16 Printing and Publications	1,37
18 Rent for others	10
19 Digital Equipment	5,00
21 Materials and Supplies	30
24 Fuels and Lubricants	5,00
27 Minor civil and electric Works	3,00,00
28 Professional Services	50
29 Repair and Maintenance	50,00
49 Other Revenue Expenditure	5,00
Total - 05/001(02)(02)	18,22,28
05/001(02)(03) - Mahe Region	
01 Salaries	2,05,00
05 Rewards	3,02
06 Medical Treatment	1,00
07 Allowances	1,52,50
08 Leave Travel Concession	25
11 Domestic T.E.	2,00
13 Office Expenses	1,50
14 Rents, Rates, Taxes for Land and Buildings	2,00
18 Rent for others	12,50
19 Digital Equipment	20
24 Fuels and Lubricants	75
27 Minor civil and electric Works	32,41
28 Professional Services	20
29 Repair and Maintenance	47,10
Total - 05/001(02)(03)	4,60,43
05/001(02)(04) - Yanam Region	
01 Salaries	2,21,40
05 Rewards	2,91
06 Medical Treatment	..
07 Allowances	1,66,20
08 Leave Travel Concession	23
11 Domestic T.E.	80
13 Office Expenses	4,00
18 Rent for others	12,52

Heads of Account	Revised Estimate 2024-25
19 Digital Equipment	70
24 Fuels and Lubricants	72
27 Minor civil and electric Works	70,00
28 Professional Services	45
29 Repair and Maintenance	4,20
Total - 05/001(02)(04)	4,84,13
Total - 05/001(02)	170,14,05
<i>Charged</i>	25,00
Voted	169,89,05
05/001(03) - Office of the Consumer Grievance Redressal Forum	
05/001(03)(01) - Pondicherry Region	
01 Salaries	41,00
05 Rewards	14
06 Medical Treatment	..
07 Allowances	20,00
08 Leave Travel Concession	5
11 Domestic T.E.	1,90
13 Office Expenses	5
14 Rents, Rates, Taxes for Land and Buildings	6,53
18 Rent for others	7,45
19 Digital Equipment	3
28 Professional Services	20
29 Repair and Maintenance	2
Total - 05/001(03)(01)	77,37
Total - 05/001(03)	77,37
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
05/001(04)(01) - Pondicherry Region	
13 Office Expenses	1,13,74
Total - 05/001(04)(01)	1,13,74
05/001(04)(02) - Karaikal Region	
13 Office Expenses	18,00
Total - 05/001(04)(02)	18,00
05/001(04)(03) - Mahe Region	
13 Office Expenses	1,50

Heads of Account	Revised Estimate 2024-25
Total - 05/001(04)(03)	1,50
05/001(04)(04) - Yanam Region	
13 Office Expenses	2,63
Total - 05/001(04)(04)	2,63
Total - 05/001(04)	1,35,87
Total - 05/001	196,81,58
<i>Charged</i>	25,00
Voted	196,56,58
05/800 - Other expenditure	
05/800(01) - Purchase of Power	
05/800(01)(01) - Pondicherry Region	
39 Bank and Agency Charges	1,96,92
49 Other Revenue Expenditure	912,40,00
Total - 05/800(01)(01)	914,36,92
05/800(01)(02) - Karaikal Region	
49 Other Revenue Expenditure	252,30,90
Total - 05/800(01)(02)	252,30,90
Total - 05/800(01)	1166,67,82
05/800(04) - Establishment of Computer based system monitoring centre	
05/800(04)(01) - Pondicherry Region	
01 Salaries	54,74
05 Rewards	63
06 Medical Treatment	5
07 Allowances	46,93
08 Leave Travel Concession	45
11 Domestic T.E.	1,05
13 Office Expenses	1
28 Professional Services	..
29 Repair and Maintenance	1,30,00
Total - 05/800(04)(01)	2,33,86
Total - 05/800(04)	2,33,86
05/800(05) - Setting up of standard laboratory and Training of Staff - Research and Development	
05/800(05)(01) - Pondicherry Region	
01 Salaries	56,15

Heads of Account	Revised Estimate 2024-25
05 Rewards	83
06 Medical Treatment	20
07 Allowances	47,57
08 Leave Travel Concession	30
11 Domestic T.E.	1,50
19 Digital Equipment	..
29 Repair and Maintenance	3,50
Total - 05/800(05)(01)	1,10,05
05/800(05)(02) - Karaikal Region	
01 Salaries	12,10
05 Rewards	21
06 Medical Treatment	1
07 Allowances	9,30
08 Leave Travel Concession	1,25
11 Domestic T.E.	1
29 Repair and Maintenance	1
Total - 05/800(05)(02)	22,89
Total - 05/800(05)	1,32,94
05/800(06) - Formation of Electrical Inspectorate and Licencing Board	
05/800(06)(01) - Pondicherry Region	
13 Office Expenses	10
Total - 05/800(06)(01)	10
Total - 05/800(06)	10
05/800(07) - Human Resources and Development	
05/800(07)(01) - Pondicherry Region	
09 Training Expenses	3,00
Total - 05/800(07)(01)	3,00
Total - 05/800(07)	3,00
05/800(09) - Modernisation of billing method and development and "E" Governance initiatives and improvement of communication methods of the Electricity Department, Pondicherry	
05/800(09)(01) - Pondicherry Region	
01 Salaries	13,30
05 Rewards	14
06 Medical Treatment	5

Heads of Account	Revised Estimate 2024-25
07 Allowances	10,38
08 Leave Travel Concession	10
18 Rent for others	1,50
19 Digital Equipment	3,52
29 Repair and Maintenance	12,00
Total - 05/800(09)(01)	40,99
Total - 05/800(09)	40,99
Total - 05/800	1170,78,71
Total - 05	1367,60,29
80 - General	
80/800 - Other Expenditure	
80/800(01) - Provision of Electrical Works in Government Department Buildings	
80/800(01)(01) - Pondicherry Region	
21 Materials and Supplies	35,00
27 Minor civil and electric Works	1,84,12
29 Repair and Maintenance	8,00
Total - 80/800(01)(01)	2,27,12
80/800(01)(02) - Karaikal Region	
27 Minor civil and electric Works	11,00
Total - 80/800(01)(02)	11,00
80/800(01)(03) - Mahe Region	
27 Minor civil and electric Works	5,00
Total - 80/800(01)(03)	5,00
80/800(01)(04) - Yanam Region	
27 Minor civil and electric Works	15,00
Total - 80/800(01)(04)	15,00
Total - 80/800(01)	2,58,12
80/800(02) - Grant on subsidy on power consumption charges to domestic consumers	
80/800(02)(01) - Pondicherry Region	
33 Subsidies	25,16,00
Total - 80/800(02)(01)	25,16,00
Total - 80/800(02)	25,16,00

Heads of Account	Revised Estimate 2024-25
80/800(03) - Settlement of outstanding Current Consumption charges of various Government Departments / Undertakings and Local Bodies	
80/800(03)(07) - All Regions	
13 Office Expenses	30,00,00
Total - 80/800(03)(07)	30,00,00
Total - 80/800(03)	30,00,00
Total - 80/800	57,74,12
Total - 80	57,74,12
Total - Major Head '2801'	2804,25,21
<i>Charged</i>	25,00
Voted	2804,00,21
Major Head '3425'	
OTHER SCIENTIFIC RESEARCH	
60 - Others	
60/004 - Research and Development	
60/004(01) - Experimental non-conventional solar pond based solar power system	
60/004(01)(01) - Pondicherry Region	
28 Professional Services	30
36 Grant in aid - Salaries	15,00
Total - 60/004(01)(01)	15,30
Total - 60/004(01)	15,30
Total - 60/004	15,30
Total - 60	15,30
Total - Major Head '3425'	15,30
Total - Revenue Section	2815,53,76
<i>Charged</i>	25,00
Voted	2815,28,76
Capital Section	
Major Head '4801'	
CAPITAL OUTLAY ON POWER PROJECTS	
05 - Transmission and Distribution	
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - System improvement for reduction of Transmission and distribution losses	

Heads of Account	Revised Estimate 2024-25
05/789(02)(01) - Pondicherry Region	
73 Infrastructural Assets	1,89,35
Total - 05/789(02)(01)	1,89,35
05/789(02)(02) - Karaikal Region	
73 Infrastructural Assets	65,00
Total - 05/789(02)(02)	65,00
05/789(02)(04) - Yanam Region	
73 Infrastructural Assets	2,50
Total - 05/789(02)(04)	2,50
Total - 05/789(02)	2,56,85
05/789(04) - Rural Electrification (PMGY)	
05/789(04)(01) - Pondicherry Region	
73 Infrastructural Assets	24,48
Total - 05/789(04)(01)	24,48
05/789(04)(02) - Karaikal Region	
73 Infrastructural Assets	45,00
Total - 05/789(04)(02)	45,00
Total - 05/789(04)	69,48
05/789(05) - Extension and Development of power supply to all categories of consumers and street lights	
05/789(05)(01) - Pondicherry Region	
73 Infrastructural Assets	6,00
Total - 05/789(05)(01)	6,00
05/789(05)(02) - Karaikal Region	
73 Infrastructural Assets	10,00
Total - 05/789(05)(02)	10,00
05/789(05)(04) - Yanam Region	
73 Infrastructural Assets	4,20
Total - 05/789(05)(04)	4,20
Total - 05/789(05)	20,20
Total - 05/789	3,46,53
05/799 - Suspense	
05/799(01) - Suspense	
05/799(01)(01) - Pondicherry Region	
43 Suspense	18,00,00

Heads of Account	Revised Estimate 2024-25
Total - 05/799(01)(01)	18,00,00
05/799(01)(02) - Karaikal Region 43 Suspense	20,00
Total - 05/799(01)(02)	20,00
Total - 05/799(01)	18,20,00
Total - 05/799	18,20,00
05/800 - Other expenditure 05/800(06) - System improvement for reduction of Transmission and distribution losses 05/800(06)(01) - Pondicherry Region 73 Infrastructural Assets	13,35,00
Total - 05/800(06)(01)	13,35,00
05/800(06)(02) - Karaikal Region 73 Infrastructural Assets	1,15,00
Total - 05/800(06)(02)	1,15,00
05/800(06)(03) - Mahe Region 73 Infrastructural Assets	20,00
Total - 05/800(06)(03)	20,00
05/800(06)(04) - Yanam Region 73 Infrastructural Assets	80,00
Total - 05/800(06)(04)	80,00
Total - 05/800(06)	15,50,00
05/800(10) - Rural Electrification (BNP) 05/800(10)(01) - Pondicherry Region 73 Infrastructural Assets	17,00
Total - 05/800(10)(01)	17,00
05/800(10)(02) - Karaikal Region 73 Infrastructural Assets	80,00
Total - 05/800(10)(02)	80,00
Total - 05/800(10)	97,00
05/800(11) - Providing meters for all consumers under 100% metering programme 05/800(11)(01) - Pondicherry Region 73 Infrastructural Assets	1,20,00
Total - 05/800(11)(01)	1,20,00

Heads of Account	Revised Estimate 2024-25
05/800(11)(02) - Karaikal Region	
73 Infrastructural Assets	30,00
Total - 05/800(11)(02)	30,00
05/800(11)(03) - Mahe Region	
73 Infrastructural Assets	2,00
Total - 05/800(11)(03)	2,00
Total - 05/800(11)	1,52,00
05/800(46) - Extension and Development of Power Supply to all categories of consumers and street lights	
05/800(46)(01) - Pondicherry Region	
73 Infrastructural Assets	1,80,00
Total - 05/800(46)(01)	1,80,00
05/800(46)(02) - Karaikal Region	
73 Infrastructural Assets	1,10,00
Total - 05/800(46)(02)	1,10,00
05/800(46)(03) - Mahe Region	
73 Infrastructural Assets	16,00
Total - 05/800(46)(03)	16,00
05/800(46)(04) - Yanam Region	
52 Machinery & Equipment	21
73 Infrastructural Assets	30,00
Total - 05/800(46)(04)	30,21
Total - 05/800(46)	3,36,21
05/800(47) - Conversion of HT over head lines to UG cables, modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas	
05/800(47)(01) - Pondicherry Region	
73 Infrastructural Assets	1,07,00
Total - 05/800(47)(01)	1,07,00
05/800(47)(02) - Karaikal Region	
73 Infrastructural Assets	30,00
Total - 05/800(47)(02)	30,00
05/800(47)(03) - Mahe Region	
73 Infrastructural Assets	..
Total - 05/800(47)(03)	..

Heads of Account	Revised Estimate 2024-25
Total - 05/800(47)	1,37,00
05/800(48) - Erection/ Establishment/ upgradation/ providing of 230 KV and 110 KV primary main sub-station and EHT lines in the UT of Pondicherry 05/800(48)(01) - Pondicherry Region 73 Infrastructural Assets	11,42,93
Total - 05/800(48)(01)	11,42,93
Total - 05/800(48)	11,42,93
05/800(54) - Building up of infrastructure facilities in the Electricity Department (Negotiated Loan) 05/800(54)(01) - Pondicherry Region 73 Infrastructural Assets	5,00,00
Total - 05/800(54)(01)	5,00,00
Total - 05/800(54)	5,00,00
05/800(55) - Building up of infrastructure facilities in the Electricity Department (Negotiated Loan) (State Share) 05/800(55)(01) - Pondicherry Region 73 Infrastructural Assets	1,00
Total - 05/800(55)(01)	1,00
Total - 05/800(55)	1,00
05/800(57) - Modernisation of billing method and development and "E" Governance initiatives and improvement of communication methods of the Electricity Department, Pondicherry 05/800(57)(01) - Pondicherry Region 71 Information, computer, Telecommunications (ICT) Equipments	1,37,00
Total - 05/800(57)(01)	1,37,00
Total - 05/800(57)	1,37,00
Total - 05/800	40,53,14
Total - 05	62,19,67
Total - Major Head '4801'	62,19,67
Total - Capital Section	62,19,67
Total - Demand No.12	2877,73,43
<i>Charged</i>	25,00
Voted	2877,48,43