

DEMAND NO. 11 - Elections

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2015'	
ELECTIONS	
102 - Electoral Officers	
102(01) - Electoral Officers	
102(01)(01) - Pondicherry Region	
01 Salaries	1,68,20
02 Wages	1
05 Rewards	1,80
06 Medical Treatment	20
07 Allowances	1,38,80
08 Leave Travel Concession	5
11 Domestic T.E.	4,00
13 Office Expenses	7,15
18 Rent for others	15,10
19 Digital Equipment	1,00
21 Materials and Supplies	1,00
24 Fuels and Lubricants	5,35
27 Minor civil and electric Works	4,64
28 Professional Services	40
29 Repair and Maintenance	3,75
49 Other Revenue Expenditure	5
Total - 102(01)(01)	3,51,50
Total - 102(01)	3,51,50
102(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
102(02)(01) - Pondicherry Region	
13 Office Expenses	11,28
Total - 102(02)(01)	11,28
Total - 102(02)	11,28
Total - 102	3,62,78
103 - Preparation and Printing of Electoral Rolls	
103(01) - Preparation and Printing of Electoral Rolls	
103(01)(01) - Pondicherry Region	
13 Office Expenses	75,60

Heads of Account	Revised Estimate 2024-25
16 Printing and Publications	19,50
18 Rent for others	22,00
19 Digital Equipment	5,20
26 Advertising & Publicity	50
49 Other Revenue Expenditure	1,63,90
Total - 103(01)(01)	2,86,70
Total - 103(01)	2,86,70
Total - 103	2,86,70
104 - Charges for conduct of Elections for Lok Sabha / Union Territory Legislative Assemblies when held simultaneously	
104(01) - Charges for conduct of Elections for Lok Sabha / Union Territory Legislative Assemblies when held simultaneously	
104(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 104(01)(01)	1
Total - 104(01)	1
Total - 104	1
105 - Charges for conduct of elections to Parliament	
105(01) - Charges for conduct of elections to Parliament	
105(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,79,75
Total - 105(01)(01)	4,79,75
Total - 105(01)	4,79,75
Total - 105	4,79,75
106 - Charges for conduct of elections to Union Territory Legislature	
106(01) - Charges for conduct of elections to Union Territory Legislature	
106(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 106(01)(01)	1
Total - 106(01)	1
Total - 106	1
108 - Issue of Photo Identity Cards to Voters	
108(01) - Issue of Photo Identity Cards	
108(01)(01) - Pondicherry Region	
13 Office Expenses	2,20
29 Repair and Maintenance	30
49 Other Revenue Expenditure	22,35

Heads of Account	Revised Estimate 2024-25
Total - 108(01)(01)	24,85
Total - 108(01)	24,85
Total - 108	24,85
Total - Major Head '2015'	11,54,10
Total - Revenue Section	11,54,10
Capital Section	
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
800 - Other Expenditure	
800(01) - Electoral Officers	
800(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,50
71 Information, computer, Telecommunications (ICT) Equipments	76,00
74 Furniture and Fixtures	16,63
Total - 800(01)(01)	94,13
Total - 800(01)	94,13
800(02) - Preparation and Printing of Electoral Rolls	
800(02)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	1
Total - 800(02)(01)	1
Total - 800(02)	1
Total - 800	94,14
Total - Major Head '4075'	94,14
Total - Capital Section	94,14
Total - Demand No.11	12,48,24