

DEMAND NO. 10 - Education

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2202'	
GENERAL EDUCATION	
01 - Elementary Education	
01/101 - Government Primary Schools	
01/101(01) - Universalisation of Elementary Education for the age group 6-14	
01/101(01)(01) - Pondicherry Region	
01 Salaries	137,50,00
02 Wages	20,20
05 Rewards	1,32,29
06 Medical Treatment	25,00
07 Allowances	104,70,00
08 Leave Travel Concession	18,00
11 Domestic T.E.	24,00
13 Office Expenses	19,00
14 Rents, Rates, Taxes for Land and Buildings	6,00
18 Rent for others	5,70
19 Digital Equipment	2,00
21 Materials and Supplies	8,00
28 Professional Services	56,10
29 Repair and Maintenance	50
49 Other Revenue Expenditure	19,00
Total - 01/101(01)(01)	245,55,79
01/101(01)(02) - Karaikal Region	
01 Salaries	38,58,37
05 Rewards	40,30
06 Medical Treatment	10,53
07 Allowances	26,81,13
08 Leave Travel Concession	7,62
11 Domestic T.E.	12,31
13 Office Expenses	1,00
14 Rents, Rates, Taxes for Land and Buildings	1,79
19 Digital Equipment	5
28 Professional Services	31,45

Heads of Account	Revised Estimate 2024-25
29 Repair and Maintenance	2
49 Other Revenue Expenditure	2,50
Total - 01/101(01)(02)	66,47,07
01/101(01)(03) - Mahe Region	
01 Salaries	3,99,50
02 Wages	1
05 Rewards	4,01
06 Medical Treatment	80
07 Allowances	2,81,10
08 Leave Travel Concession	2,90
11 Domestic T.E.	2,20
13 Office Expenses	14,40
14 Rents, Rates, Taxes for Land and Buildings	50
18 Rent for others	..
19 Digital Equipment	..
21 Materials and Supplies	35
28 Professional Services	3,53
29 Repair and Maintenance	25
49 Other Revenue Expenditure	1,50
Total - 01/101(01)(03)	7,11,05
01/101(01)(04) - Yanam Region	
01 Salaries	9,14,61
02 Wages	18,81
05 Rewards	9,04
06 Medical Treatment	2,21
07 Allowances	6,44,27
08 Leave Travel Concession	23
11 Domestic T.E.	4,00
13 Office Expenses	62,29
49 Other Revenue Expenditure	1,03
Total - 01/101(01)(04)	16,56,49
Total - 01/101(01)	335,70,40
01/101(02) - Pre Primary Schools	
01/101(02)(01) - Pondicherry Region	
01 Salaries	4,88,21
05 Rewards	10,96
06 Medical Treatment	2,41
07 Allowances	4,42,54

Heads of Account	Revised Estimate 2024-25
08 Leave Travel Concession	1,38
11 Domestic T.E.	87
13 Office Expenses	14
28 Professional Services	2,16,01
Total - 01/101(02)(01)	11,62,52
01/101(02)(02) - Karaikal Region	
01 Salaries	29,11
05 Rewards	60
07 Allowances	19,41
28 Professional Services	1,72,16
Total - 01/101(02)(02)	2,21,28
01/101(02)(03) - Mahe Region	
01 Salaries	54,76
05 Rewards	1,25
06 Medical Treatment	..
07 Allowances	43,30
08 Leave Travel Concession	..
11 Domestic T.E.	..
Total - 01/101(02)(03)	99,31
01/101(02)(04) - Yanam Region	
01 Salaries	86,30
05 Rewards	1,94
06 Medical Treatment	..
07 Allowances	65,12
08 Leave Travel Concession	..
13 Office Expenses	75
Total - 01/101(02)(04)	1,54,11
Total - 01/101(02)	16,37,22
Total - 01/101	352,07,62
01/108 - Text Books	
01/108(01) - Free supply of books, stationery, uniforms and foot wear to poor children	
01/108(01)(01) - Pondicherry Region	
13 Office Expenses	45,00
21 Materials and Supplies	13,80,73
Total - 01/108(01)(01)	14,25,73
01/108(01)(02) - Karaikal Region	
13 Office Expenses	5,00

Heads of Account	Revised Estimate 2024-25
21 Materials and Supplies	2,01,14
Total - 01/108(01)(02)	2,06,14
01/108(01)(03) - Mahe Region	
21 Materials and Supplies	69,29
Total - 01/108(01)(03)	69,29
01/108(01)(04) - Yanam Region	
21 Materials and Supplies	38,44
Total - 01/108(01)(04)	38,44
Total - 01/108(01)	17,39,60
Total - 01/108	17,39,60
01/109 - Scholarships and Incentives	
01/109(02) - Award of Attendance Scholarship to the Girl students in the middle stage of education	
01/109(02)(01) - Pondicherry Region	
34 Scholarships	2,50
Total - 01/109(02)(01)	2,50
01/109(02)(02) - Karaikal Region	
34 Scholarships	20
Total - 01/109(02)(02)	20
01/109(02)(03) - Mahe Region	
34 Scholarships	..
Total - 01/109(02)(03)	..
01/109(02)(04) - Yanam Region	
34 Scholarships	5
Total - 01/109(02)(04)	5
Total - 01/109(02)	2,75
Total - 01/109	2,75
01/112 - Pradhan Mantri Poshan Shakti Nirman (PM Poshan)	
01/112(01) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (Central Share)	
01/112(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	3,91,35
Total - 01/112(01)(01)	3,91,35
Total - 01/112(01)	3,91,35
01/112(02) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (State Share)	
01/112(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	2,61,00

Heads of Account	Revised Estimate 2024-25
Total - 01/112(02)(01)	2,61,00
Total - 01/112(02)	2,61,00
01/112(03) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (Non-Shareable Component) (CSS) (Central Share)	
01/112(03)(01) - Pondicherry Region	
49 Other Revenue Expenditure	50,77
Total - 01/112(03)(01)	50,77
Total - 01/112(03)	50,77
Total - 01/112	7,03,12
01/113 - Samagra Shiksha	
01/113(01) - Samagra Shiksha - Elementary Education (CSS)	
01/113(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	8,74,80
35 Grants for creation of Capital Assets	49,14
Total - 01/113(01)(01)	9,23,94
Total - 01/113(01)	9,23,94
01/113(02) - Samagra Shiksha - Elementary Education (CSS) (State Share)	
01/113(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,33,49
35 Grants for creation of Capital Assets	62,75
Total - 01/113(02)(01)	5,96,24
Total - 01/113(02)	5,96,24
Total - 01/113	15,20,18
01/789 - Special Component Plan for Scheduled Castes	
01/789(03) - Free Supply of Books, Stationery, Uniforms and Footwear to poor Students	
01/789(03)(01) - Pondicherry Region	
21 Materials and Supplies	5,16,06
Total - 01/789(03)(01)	5,16,06
01/789(03)(02) - Karaikal Region	
21 Materials and Supplies	87,21
Total - 01/789(03)(02)	87,21
01/789(03)(04) - Yanam Region	
21 Materials and Supplies	9,88
Total - 01/789(03)(04)	9,88
Total - 01/789(03)	6,13,15

Heads of Account	Revised Estimate 2024-25
01/789(05) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (Central Share)	
01/789(05)(01) - Pondicherry Region	
49 Other Revenue Expenditure	91,20
Total - 01/789(05)(01)	91,20
Total - 01/789(05)	91,20
01/789(06) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (State Share)	
01/789(06)(01) - Pondicherry Region	
49 Other Revenue Expenditure	60,83
Total - 01/789(06)(01)	60,83
Total - 01/789(06)	60,83
01/789(07) - Samagra Shiksha - Elementary Education (CSS) (Central Share)	
01/789(07)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,80,00
35 Grants for creation of Capital Assets	12,28
Total - 01/789(07)(01)	1,92,28
Total - 01/789(07)	1,92,28
01/789(08) - Samagra Shiksha - Elementary Education (CSS) (State Share)	
01/789(08)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,22,89
35 Grants for creation of Capital Assets	38,19
Total - 01/789(08)(01)	1,61,08
Total - 01/789(08)	1,61,08
01/789(09) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (Non-Shareable Component) (CSS) (Central Share)	
01/789(09)(01) - Pondicherry Region	
49 Other Revenue Expenditure	11,83
Total - 01/789(09)(01)	11,83
Total - 01/789(09)	11,83
Total - 01/789	11,30,37
01/800 - Other expenditure	
01/800(02) - Implementation of UNICEF assisted projects II and III	
01/800(02)(01) - Pondicherry Region	
01 Salaries	39,31
05 Rewards	28

Heads of Account	Revised Estimate 2024-25
06 Medical Treatment	50
07 Allowances	31,28
08 Leave Travel Concession	..
11 Domestic T.E.	1,00
13 Office Expenses	50
19 Digital Equipment	30
21 Materials and Supplies	10
29 Repair and Maintenance	40
Total - 01/800(02)(01)	73,67
Total - 01/800(02)	73,67
01/800(06) - Provision of transport facilities to students	
01/800(06)(01) - Pondicherry Region	
18 Rent for others	9,77,79
Total - 01/800(06)(01)	9,77,79
01/800(06)(02) - Karaikal Region	
18 Rent for others	1
Total - 01/800(06)(02)	1
Total - 01/800(06)	9,77,80
Total - 01/800	10,51,47
Total - 01	413,55,11
02 - Secondary Education	
02/004 - Research and Training	
02/004(02) - Centre for Continuing Education for School teachers in the Union Territory of Pondicherry	
02/004(02)(01) - Pondicherry Region	
01 Salaries	23,45
05 Rewards	14
07 Allowances	19,24
08 Leave Travel Concession	..
11 Domestic T.E.	2,00
13 Office Expenses	..
Total - 02/004(02)(01)	44,83
Total - 02/004(02)	44,83
02/004(03) - Setting up of State Training Centre	
02/004(03)(01) - Pondicherry Region	
01 Salaries	5,99
05 Rewards	..
06 Medical Treatment	..

Heads of Account	Revised Estimate 2024-25
07 Allowances	4,87
08 Leave Travel Concession	..
09 Training Expenses	2,51,53
11 Domestic T.E.	3,14
13 Office Expenses	2
16 Printing and Publications	45,00
28 Professional Services	3,89
Total - 02/004(03)(01)	3,14,44
Total - 02/004(03)	3,14,44
Total - 02/004	3,59,27
02/101 - Inspection	
02/101(02) - Office of the Delegate to Director of Education	
02/101(02)(04) - Yanam Region	
01 Salaries	28,80
02 Wages	4,77
05 Rewards	28
06 Medical Treatment	1
07 Allowances	20,99
08 Leave Travel Concession	15
11 Domestic T.E.	70
13 Office Expenses	1,50
Total - 02/101(02)(04)	57,20
Total - 02/101(02)	57,20
02/101(03) - Office of the Deputy Inspector of Schools	
02/101(03)(01) - Pondicherry Region	
01 Salaries	2,04,59
05 Rewards	2,42
06 Medical Treatment	15
07 Allowances	1,67,50
08 Leave Travel Concession	22
11 Domestic T.E.	95
13 Office Expenses	2,25
19 Digital Equipment	3,45
28 Professional Services	2,65
29 Repair and Maintenance	1,93
Total - 02/101(03)(01)	3,86,11
02/101(03)(02) - Karaikal Region	
01 Salaries	51,48

Heads of Account	Revised Estimate 2024-25
05 Rewards	62
07 Allowances	37,47
08 Leave Travel Concession	2
11 Domestic T.E.	20
13 Office Expenses	36
29 Repair and Maintenance	24
Total - 02/101(03)(02)	90,39
Total - 02/101(03)	4,76,50
02/101(06) - Inspectorate of Schools	
02/101(06)(01) - Pondicherry Region	
01 Salaries	2,57,24
05 Rewards	3,04
06 Medical Treatment	25
07 Allowances	2,11,15
08 Leave Travel Concession	23
11 Domestic T.E.	1,76
13 Office Expenses	19,71
16 Printing and Publications	10
18 Rent for others	5,60
19 Digital Equipment	10
28 Professional Services	40
29 Repair and Maintenance	88
Total - 02/101(06)(01)	5,00,46
02/101(06)(02) - Karaikal Region	
01 Salaries	82,11
05 Rewards	90
07 Allowances	53,50
08 Leave Travel Concession	5
11 Domestic T.E.	25
13 Office Expenses	2,00
18 Rent for others	8,84
19 Digital Equipment	10
21 Materials and Supplies	1,00
29 Repair and Maintenance	60
Total - 02/101(06)(02)	1,49,35
02/101(06)(03) - Mahe Region	
01 Salaries	42,32
05 Rewards	49

Heads of Account	Revised Estimate 2024-25
06 Medical Treatment	..
07 Allowances	29,96
08 Leave Travel Concession	10
11 Domestic T.E.	20
13 Office Expenses	3,50
18 Rent for others	..
19 Digital Equipment	1,00
21 Materials and Supplies	20
29 Repair and Maintenance	20
Total - 02/101(06)(03)	77,97
02/101(06)(04) - Yanam Region	
13 Office Expenses	..
Total - 02/101(06)(04)	..
Total - 02/101(06)	7,27,78
Total - 02/101	12,61,48
02/107 - Scholarships	
02/107(03) - Award of Scholarship under Higher Secondary Education	
02/107(03)(01) - Pondicherry Region	
34 Scholarships	1,10
Total - 02/107(03)(01)	1,10
02/107(03)(03) - Mahe Region	
34 Scholarships	..
Total - 02/107(03)(03)	..
02/107(03)(04) - Yanam Region	
34 Scholarships	..
Total - 02/107(03)(04)	..
Total - 02/107(03)	1,10
Total - 02/107	1,10
02/109 - Government Secondary Schools	
02/109(06) - Maintenance of Play Grounds	
02/109(06)(01) - Pondicherry Region	
01 Salaries	22,00
05 Rewards	28
07 Allowances	17,00
08 Leave Travel Concession	35
11 Domestic T.E.	41
Total - 02/109(06)(01)	40,04
Total - 02/109(06)	40,04

Heads of Account	Revised Estimate 2024-25
02/109(09) - French Schools	
02/109(09)(01) - Pondicherry Region	
01 Salaries	2,97,72
05 Rewards	2,98
06 Medical Treatment	..
07 Allowances	2,40,22
08 Leave Travel Concession	21
13 Office Expenses	66
28 Professional Services	45
Total - 02/109(09)(01)	5,42,24
02/109(09)(02) - Karaikal Region	
01 Salaries	57,81
05 Rewards	63
07 Allowances	39,28
11 Domestic T.E.	99
13 Office Expenses	12
14 Rents, Rates, Taxes for Land and Buildings	3,37
Total - 02/109(09)(02)	1,02,20
02/109(09)(03) - Mahe Region	
01 Salaries	52,80
02 Wages	..
05 Rewards	49
06 Medical Treatment	..
07 Allowances	36,60
08 Leave Travel Concession	10
11 Domestic T.E.	10
13 Office Expenses	5
28 Professional Services	4,00
49 Other Revenue Expenditure	..
Total - 02/109(09)(03)	94,14
Total - 02/109(09)	7,38,58
02/109(11) - Improvements of Science Education in Schools	
02/109(11)(01) - Pondicherry Region	
11 Domestic T.E.	80
49 Other Revenue Expenditure	75,00
Total - 02/109(11)(01)	75,80
02/109(11)(02) - Karaikal Region	
49 Other Revenue Expenditure	2,50

Heads of Account	Revised Estimate 2024-25
Total - 02/109(11)(02)	2,50
02/109(11)(03) - Mahe Region	
49 Other Revenue Expenditure	1,50
Total - 02/109(11)(03)	1,50
02/109(11)(04) - Yanam Region	
49 Other Revenue Expenditure	1,20
Total - 02/109(11)(04)	1,20
Total - 02/109(11)	81,00
02/109(17) - Higher Secondary Schools	
02/109(17)(01) - Pondicherry Region	
01 Salaries	56,00,00
02 Wages	4,00
05 Rewards	43,80
06 Medical Treatment	20,00
07 Allowances	41,45,04
08 Leave Travel Concession	20,82
11 Domestic T.E.	26,40
13 Office Expenses	15,70
16 Printing and Publications	10,00
18 Rent for others	9,50
19 Digital Equipment	6,60
21 Materials and Supplies	69,00
28 Professional Services	2,86,35
29 Repair and Maintenance	35,00
40 Awards and Prizes	1,75,00
49 Other Revenue Expenditure	1,02,11
Total - 02/109(17)(01)	105,69,32
02/109(17)(02) - Karaikal Region	
01 Salaries	11,08,11
05 Rewards	8,51
06 Medical Treatment	3,60
07 Allowances	7,65,54
08 Leave Travel Concession	4,32
11 Domestic T.E.	7,90
13 Office Expenses	5,16
18 Rent for others	3,61
19 Digital Equipment	10
21 Materials and Supplies	4,41

Heads of Account	Revised Estimate 2024-25
28 Professional Services	1,34,18
29 Repair and Maintenance	48
49 Other Revenue Expenditure	50,30
Total - 02/109(17)(02)	20,96,22
02/109(17)(03) - Mahe Region	
01 Salaries	7,92,40
05 Rewards	6,92
06 Medical Treatment	11,15
07 Allowances	5,54,41
08 Leave Travel Concession	3,64
11 Domestic T.E.	5,96
13 Office Expenses	2,00
19 Digital Equipment	10
21 Materials and Supplies	1,50
28 Professional Services	43,04
29 Repair and Maintenance	50
49 Other Revenue Expenditure	8,75
Total - 02/109(17)(03)	14,30,37
02/109(17)(04) - Yanam Region	
01 Salaries	13,86
05 Rewards	14
06 Medical Treatment	..
07 Allowances	9,38
08 Leave Travel Concession	20
11 Domestic T.E.	50
13 Office Expenses	15
28 Professional Services	7,32
49 Other Revenue Expenditure	1,11
Total - 02/109(17)(04)	32,66
Total - 02/109(17)	141,28,57
02/109(18) - High Schools	
02/109(18)(01) - Pondicherry Region	
01 Salaries	60,50,00
02 Wages	8,00
05 Rewards	58,25
06 Medical Treatment	20,00
07 Allowances	46,80,23
08 Leave Travel Concession	25,50

Heads of Account	Revised Estimate 2024-25
11 Domestic T.E.	22,00
13 Office Expenses	23,58
18 Rent for others	3,30
19 Digital Equipment	1,50
21 Materials and Supplies	10,60
28 Professional Services	3,01,58
29 Repair and Maintenance	10,00
40 Awards and Prizes	5,00
49 Other Revenue Expenditure	75,62
Total - 02/109(18)(01)	112,95,16
02/109(18)(02) - Karaikal Region	
01 Salaries	14,98,91
05 Rewards	14,39
06 Medical Treatment	..
07 Allowances	10,69,76
08 Leave Travel Concession	10,72
11 Domestic T.E.	9,97
13 Office Expenses	10
19 Digital Equipment	..
21 Materials and Supplies	..
28 Professional Services	1,56,78
29 Repair and Maintenance	..
49 Other Revenue Expenditure	22,54
Total - 02/109(18)(02)	27,83,17
02/109(18)(03) - Mahe Region	
01 Salaries	4,50,60
02 Wages	..
05 Rewards	4,08
06 Medical Treatment	3,00
07 Allowances	3,16,70
08 Leave Travel Concession	5,00
11 Domestic T.E.	3,00
13 Office Expenses	2,50
18 Rent for others	..
19 Digital Equipment	10
21 Materials and Supplies	1,00
28 Professional Services	12,30
29 Repair and Maintenance	50

Heads of Account	Revised Estimate 2024-25
49 Other Revenue Expenditure	7,00
Total - 02/109(18)(03)	8,05,78
02/109(18)(04) - Yanam Region	
01 Salaries	6,22,61
02 Wages	8,61
05 Rewards	5,99
06 Medical Treatment	3,00
07 Allowances	4,47,66
08 Leave Travel Concession	49
11 Domestic T.E.	4,07
13 Office Expenses	1,50
28 Professional Services	65,02
49 Other Revenue Expenditure	6,00
Total - 02/109(18)(04)	11,64,95
Total - 02/109(18)	160,49,06
Total - 02/109	310,37,25
02/110 - Assistance to Non-Government High Schools	
02/110(01) - Assistance to Non-Government High Schools	
02/110(01)(01) - Pondicherry Region	
36 Grant in aid - Salaries	49,94,04
Total - 02/110(01)(01)	49,94,04
02/110(01)(02) - Karaikal Region	
36 Grant in aid - Salaries	10,10,59
Total - 02/110(01)(02)	10,10,59
02/110(01)(04) - Yanam Region	
36 Grant in aid - Salaries	2,16,70
Total - 02/110(01)(04)	2,16,70
Total - 02/110(01)	62,21,33
02/110(02) - Assistance to Non-Government Secondary Schools	
02/110(02)(01) - Pondicherry Region	
36 Grant in aid - Salaries	3,02,52
Total - 02/110(02)(01)	3,02,52
02/110(02)(02) - Karaikal Region	
36 Grant in aid - Salaries	1,70,99
Total - 02/110(02)(02)	1,70,99
Total - 02/110(02)	4,73,51
Total - 02/110	66,94,84
02/113 - Samagra Shiksha	

Heads of Account	Revised Estimate 2024-25
02/113(01) - Samagra Shiksha - Secondary Education (CSS)	
02/113(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,30,00
35 Grants for creation of Capital Assets	1,06,47
Total - 02/113(01)(01)	5,36,47
Total - 02/113(01)	5,36,47
02/113(02) - Samagra Shiksha - Secondary Education (CSS) (State Share)	
02/113(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,66,84
35 Grants for creation of Capital Assets	1,00,87
Total - 02/113(02)(01)	3,67,71
Total - 02/113(02)	3,67,71
02/113(03) - Samagra Shiksha - Teacher Education (CSS)	
02/113(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	67,08
35 Grants for creation of Capital Assets	1
Total - 02/113(03)(01)	67,09
Total - 02/113(03)	67,09
02/113(04) - Samagra Shiksha - Teacher Education (CSS) (State Share)	
02/113(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	44,72
Total - 02/113(04)(01)	44,72
Total - 02/113(04)	44,72
02/113(05) - DIET's of Excellence (CSS) (Central Share)	
02/113(05)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	1,75,69
Total - 02/113(05)(01)	1,75,69
Total - 02/113(05)	1,75,69
02/113(06) - DIET's of Excellence (CSS) (State Share)	
02/113(06)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	1,50,46
Total - 02/113(06)(01)	1,50,46
Total - 02/113(06)	1,50,46
Total - 02/113	13,42,14
02/789 - Special Component Plan for Scheduled Castes	
02/789(08) - Free distribution of laptop computers to school students	
02/789(08)(01) - Pondicherry Region	
21 Materials and Supplies	5,34,00

Heads of Account	Revised Estimate 2024-25
Total - 02/789(08)(01)	5,34,00
Total - 02/789(08)	5,34,00
02/789(09) - Samagra Shiksha - Secondary Education (CSS) (Central Share)	
02/789(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,10,00
35 Grants for creation of Capital Assets	26,62
Total - 02/789(09)(01)	1,36,62
Total - 02/789(09)	1,36,62
02/789(10) - Samagra Shiksha - Secondary Education (CSS) (State Share)	
02/789(10)(01) - Pondicherry Region	
31 Grants-in-aid - General	92,51
35 Grants for creation of Capital Assets	42,74
Total - 02/789(10)(01)	1,35,25
Total - 02/789(10)	1,35,25
02/789(11) - Samagra Shiksha - Teacher Education (CSS) (Central Share)	
02/789(11)(01) - Pondicherry Region	
31 Grants-in-aid - General	16,77
35 Grants for creation of Capital Assets	1
Total - 02/789(11)(01)	16,78
Total - 02/789(11)	16,78
02/789(12) - Samagra Shiksha - Teacher Education (CSS) (State Share)	
02/789(12)(01) - Pondicherry Region	
31 Grants-in-aid - General	11,18
Total - 02/789(12)(01)	11,18
Total - 02/789(12)	11,18
02/789(13) - DIET's of Excellence (CSS) (Central Share)	
02/789(13)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	54,43
Total - 02/789(13)(01)	54,43
Total - 02/789(13)	54,43
02/789(14) - DIET's of Excellence (CSS) (State Share)	
02/789(14)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	35,61
Total - 02/789(14)(01)	35,61
Total - 02/789(14)	35,61
Total - 02/789	9,23,87
02/796 - Tribal Area Sub-Plan	

Heads of Account	Revised Estimate 2024-25
02/796(01) - DIET's of Excellence (CSS) (Central Share)	
02/796(01)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	2,00
Total - 02/796(01)(01)	2,00
Total - 02/796(01)	2,00
02/796(02) - DIET's of Excellence (CSS) (State Share)	
02/796(02)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	2,00
Total - 02/796(02)(01)	2,00
Total - 02/796(02)	2,00
Total - 02/796	4,00
02/800 - Other Expenditure	
02/800(10) - Free distribution of laptop computers to school students	
02/800(10)(01) - Pondicherry Region	
21 Materials and Supplies	18,00,00
Total - 02/800(10)(01)	18,00,00
Total - 02/800(10)	18,00,00
Total - 02/800	18,00,00
Total - 02	434,23,95
03 - University and Higher Education	
03/102 - Assistance to Universities	
03/102(01) - Assistance to centre for development of Bio-Technology in Pondicherry University	
03/102(01)(01) - Pondicherry Region	
34 Scholarships	5
Total - 03/102(01)(01)	5
Total - 03/102(01)	5
Total - 03/102	5
03/103 - Government Colleges and Institutes	
03/103(01) - Kanchi Mamunivar Centre for Post Graduate Studies	
03/103(01)(01) - Pondicherry Region	
01 Salaries	7,60,00
02 Wages	1
05 Rewards	35
06 Medical Treatment	8,00
07 Allowances	5,80,00
08 Leave Travel Concession	5,00
11 Domestic T.E.	1,00

Heads of Account	Revised Estimate 2024-25
13 Office Expenses	30,00
19 Digital Equipment	50
21 Materials and Supplies	10,00
24 Fuels and Lubricants	1
26 Advertising & Publicity	1,00
27 Minor civil and electric Works	10,00
28 Professional Services	55,00
29 Repair and Maintenance	3,00
49 Other Revenue Expenditure	8,00
Total - 03/103(01)(01)	14,71,87
Total - 03/103(01)	14,71,87
03/103(03) - Tagore Government Arts & Science College	
03/103(03)(01) - Pondicherry Region	
01 Salaries	12,90,00
02 Wages	1
05 Rewards	3,20
06 Medical Treatment	2,00
07 Allowances	10,30,00
08 Leave Travel Concession	4,00
11 Domestic T.E.	1,00
13 Office Expenses	46,30
19 Digital Equipment	2,00
21 Materials and Supplies	4,00
24 Fuels and Lubricants	1
26 Advertising & Publicity	1
27 Minor civil and electric Works	70
28 Professional Services	61,60
29 Repair and Maintenance	5,00
49 Other Revenue Expenditure	3,00
Total - 03/103(03)(01)	24,52,83
Total - 03/103(03)	24,52,83
03/103(05) - Bharathidasan Government College for Women	
03/103(05)(01) - Pondicherry Region	
01 Salaries	16,30,00
02 Wages	1
05 Rewards	1,40
06 Medical Treatment	1,00
07 Allowances	13,50,00

Heads of Account	Revised Estimate 2024-25
08 Leave Travel Concession	6,90
11 Domestic T.E.	4,30
13 Office Expenses	40,00
19 Digital Equipment	1
21 Materials and Supplies	10,00
24 Fuels and Lubricants	1
27 Minor civil and electric Works	1
28 Professional Services	1,55,00
29 Repair and Maintenance	4,00
Total - 03/103(05)(01)	32,02,64
Total - 03/103(05)	32,02,64
03/103(06) - Mahatma Gandhi Government Arts College	
03/103(06)(03) - Mahe Region	
01 Salaries	6,90,00
02 Wages	1
05 Rewards	2,01
06 Medical Treatment	6,70
07 Allowances	5,00,00
08 Leave Travel Concession	2,00
11 Domestic T.E.	50
13 Office Expenses	2,00
19 Digital Equipment	50
21 Materials and Supplies	2,00
24 Fuels and Lubricants	4
26 Advertising & Publicity	1
27 Minor civil and electric Works	1,00
28 Professional Services	24,50
29 Repair and Maintenance	1,50
49 Other Revenue Expenditure	4,00
Total - 03/103(06)(03)	12,36,77
Total - 03/103(06)	12,36,77
03/103(07) - S.T.P.P. Government Junior College	
03/103(07)(04) - Yanam Region	
01 Salaries	2,01,84
02 Wages	1,24
05 Rewards	1,86
06 Medical Treatment	..
07 Allowances	1,42,86

Heads of Account	Revised Estimate 2024-25
08 Leave Travel Concession	26
11 Domestic T.E.	1,86
13 Office Expenses	1,53
29 Repair and Maintenance	20
Total - 03/103(07)(04)	3,51,65
Total - 03/103(07)	3,51,65
03/103(08) - Avvaiyar Government College for Women	
03/103(08)(02) - Karaikal Region	
01 Salaries	5,50,00
02 Wages	1
05 Rewards	1,20
06 Medical Treatment	2,00
07 Allowances	3,85,00
08 Leave Travel Concession	4,00
11 Domestic T.E.	50
13 Office Expenses	16,75
16 Printing and Publications	10
19 Digital Equipment	2,00
21 Materials and Supplies	2,20
24 Fuels and Lubricants	70
27 Minor civil and electric Works	1
28 Professional Services	52,00
29 Repair and Maintenance	1,50
49 Other Revenue Expenditure	50
Total - 03/103(08)(02)	10,18,47
Total - 03/103(08)	10,18,47
03/103(09) - Dr. S.R.K. Government Arts College	
03/103(09)(04) - Yanam Region	
01 Salaries	3,55,00
02 Wages	27,00
05 Rewards	70
06 Medical Treatment	4,50
07 Allowances	2,68,00
08 Leave Travel Concession	2,00
11 Domestic T.E.	7,00
13 Office Expenses	28,00
19 Digital Equipment	50
21 Materials and Supplies	5,00

Heads of Account	Revised Estimate 2024-25
24 Fuels and Lubricants	1
27 Minor civil and electric Works	50
28 Professional Services	8,60
29 Repair and Maintenance	2,00
49 Other Revenue Expenditure	7,30
Total - 03/103(09)(04)	7,16,11
Total - 03/103(09)	7,16,11
03/103(25) - Dr.Ambedkar Government Law College	
03/103(25)(01) - Pondicherry Region	
01 Salaries	1,80,00
02 Wages	60,00
05 Rewards	1,20
06 Medical Treatment	1,00
07 Allowances	1,60,00
08 Leave Travel Concession	2,00
11 Domestic T.E.	2,00
13 Office Expenses	19,00
16 Printing and Publications	1
18 Rent for others	38,00
19 Digital Equipment	50
21 Materials and Supplies	1,00
24 Fuels and Lubricants	1,00
26 Advertising & Publicity	50
27 Minor civil and electric Works	50
28 Professional Services	5,00
29 Repair and Maintenance	1,00
49 Other Revenue Expenditure	15,00
Total - 03/103(25)(01)	4,87,71
Total - 03/103(25)	4,87,71
03/103(29) - Arignar Anna Government Arts and Science College	
03/103(29)(02) - Karaikal Region	
01 Salaries	7,00,00
02 Wages	1
05 Rewards	1,25
06 Medical Treatment	5,00
07 Allowances	4,60,00
08 Leave Travel Concession	3,50
11 Domestic T.E.	1,00

Heads of Account	Revised Estimate 2024-25
13 Office Expenses	35,00
18 Rent for others	15
19 Digital Equipment	50
21 Materials and Supplies	5,00
24 Fuels and Lubricants	10
26 Advertising & Publicity	30
27 Minor civil and electric Works	50
28 Professional Services	65,00
29 Repair and Maintenance	50
49 Other Revenue Expenditure	7,00
Total - 03/103(29)(02)	12,84,81
Total - 03/103(29)	12,84,81
03/103(30) - Financial assistance to Pondicherry Society for Higher Education (PONSHE)	
03/103(30)(01) - Pondicherry Region	
31 Grants-in-aid - General	67,26
35 Grants for creation of Capital Assets	15,00
36 Grant in aid - Salaries	24,67,50
Total - 03/103(30)(01)	25,49,76
Total - 03/103(30)	25,49,76
03/103(31) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/103(31)(01) - Pondicherry Region	
13 Office Expenses	35,00
Total - 03/103(31)(01)	35,00
03/103(31)(03) - Mahe Region	
13 Office Expenses	3,50
Total - 03/103(31)(03)	3,50
03/103(31)(04) - Yanam Region	
13 Office Expenses	7,00
Total - 03/103(31)(04)	7,00
Total - 03/103(31)	45,50
03/103(32) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (AAGASC)	
03/103(32)(02) - Karaikal Region	
13 Office Expenses	10,00
Total - 03/103(32)(02)	10,00
Total - 03/103(32)	10,00

Heads of Account	Revised Estimate 2024-25
03/103(33) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,(AGCW)	
03/103(33)(02) - Karaikal Region	
13 Office Expenses	8,00
Total - 03/103(33)(02)	8,00
Total - 03/103(33)	8,00
Total - 03/103	148,36,12
03/107 - Scholarships	
03/107(01) - Award of Scholarships under University Education	
03/107(01)(01) - Pondicherry Region	
34 Scholarships	5
Total - 03/107(01)(01)	5
Total - 03/107(01)	5
03/107(03) - Award of financial assistance to Post Graduate Students	
03/107(03)(01) - Pondicherry Region	
34 Scholarships	5
Total - 03/107(03)(01)	5
Total - 03/107(03)	5
03/107(06) - Financial assistance to the students undergoing professional courses	
03/107(06)(07) - All Regions	
34 Scholarships	28,26,80
Total - 03/107(06)(07)	28,26,80
Total - 03/107(06)	28,26,80
03/107(07) - Financial Assistance to the students studied in Government Schools from 6th Std. to 12th Std. to pursue Under-Graduate Degree Courses.	
03/107(07)(07) - All Regions	
34 Scholarships	1,50,00
Total - 03/107(07)(07)	1,50,00
Total - 03/107(07)	1,50,00
Total - 03/107	29,76,90
03/789 - Special Component Plan for Scheduled Castes	
03/789(14) - Rashtriya Uchchatar Shiksha Abiyan (CSS)	
03/789(14)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,23,20
Total - 03/789(14)(01)	1,23,20
Total - 03/789(14)	1,23,20

Heads of Account	Revised Estimate 2024-25
03/789(15) - Rashtriya Uchchatar Shiksha Abiyan (CSS)(State Share)	
03/789(15)(01) - Pondicherry Region	
31 Grants-in-aid - General	8,00
Total - 03/789(15)(01)	8,00
Total - 03/789(15)	8,00
Total - 03/789	1,31,20
03/796 - Tribal Area Sub-Plan	
03/796(01) - Rashtriya Uchchatar Shiksha Abiyan (CSS)	
03/796(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	61,60
Total - 03/796(01)(01)	61,60
Total - 03/796(01)	61,60
03/796(02) - Rashtriya Uchchatar Shiksha Abiyan (CSS) (State Share)	
03/796(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,00
Total - 03/796(02)(01)	4,00
Total - 03/796(02)	4,00
Total - 03/796	65,60
03/800 - Other Expenditure	
03/800(02) - Rashtriya Uchchatar Shiksha Abhiyan (CSS)	
03/800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,31,20
Total - 03/800(02)(01)	4,31,20
Total - 03/800(02)	4,31,20
03/800(03) - Rashtriya Uchchatar Shiksha Abiyan (CSS) (State Share)	
03/800(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	28,00
Total - 03/800(03)(01)	28,00
Total - 03/800(03)	28,00
Total - 03/800	4,59,20
Total - 03	184,69,07
04 - Adult Education	
04/200 - Other Adult Education Programmes	
04/200(01) - Special Education Centre and Adult Education Centre	
04/200(01)(01) - Pondicherry Region	
01 Salaries	3,12
05 Rewards	7
07 Allowances	2,50

Heads of Account	Revised Estimate 2024-25
08 Leave Travel Concession	5
11 Domestic T.E.	5
Total - 04/200(01)(01)	5,79
Total - 04/200(01)	5,79
04/200(03) - Adult Education	
04/200(03)(01) - Pondicherry Region	
01 Salaries	30,92
05 Rewards	21
07 Allowances	23,54
08 Leave Travel Concession	50
11 Domestic T.E.	30
13 Office Expenses	30
Total - 04/200(03)(01)	55,77
Total - 04/200(03)	55,77
04/200(04) - Padhna Likhna Abhiyan (CSS)	
04/200(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	..
Total - 04/200(04)(01)	..
Total - 04/200(04)	..
04/200(05) - Padhna Likhna Abhiyan (CSS) (State Share)	
04/200(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	..
Total - 04/200(05)(01)	..
Total - 04/200(05)	..
04/200(06) - New India Literacy Programme (NILP) (CSS) (Central Share)	
04/200(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	20,18
Total - 04/200(06)(01)	20,18
Total - 04/200(06)	20,18
04/200(07) - New India Literacy Programme (NILP) (CSS) (State Share)	
04/200(07)(01) - Pondicherry Region	
31 Grants-in-aid - General	13,46
Total - 04/200(07)(01)	13,46
Total - 04/200(07)	13,46
Total - 04/200	95,20
04/789 - Special Component Plan for Scheduled Caste	
04/789(01) - Padhna Likhna Abhiyan (CSS)	
04/789(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2024-25
31 Grants-in-aid - General	..
Total - 04/789(01)(01)	..
Total - 04/789(01)	..
04/789(02) - Padhna Likhna Abhiyan (CSS) (State Share)	
04/789(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	..
Total - 04/789(02)(01)	..
Total - 04/789(02)	..
04/789(03) - New India Literacy Programme (NILP) (CSS) (Central Share)	
04/789(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,45
Total - 04/789(03)(01)	5,45
Total - 04/789(03)	5,45
04/789(04) - New India Literacy Programme (NILP) (CSS) (State Share)	
04/789(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,64
Total - 04/789(04)(01)	3,64
Total - 04/789(04)	3,64
Total - 04/789	9,09
04/796 - Tribal Area Sub-Plan	
04/796(01) - New India Literacy Programme (NILP) (CSS) (Central Share)	
04/796(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,59
Total - 04/796(01)(01)	1,59
Total - 04/796(01)	1,59
04/796(02) - New India Literacy Programme (NILP) (CSS) (State Share)	
04/796(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,06
Total - 04/796(02)(01)	1,06
Total - 04/796(02)	1,06
Total - 04/796	2,65
Total - 04	1,06,94
80 - General	
80/001 - Direction and Administration	
80/001(01) - Directorate of School Education	
80/001(01)(01) - Pondicherry Region	
01 Salaries	6,51,86
05 Rewards	6,95

Heads of Account	Revised Estimate 2024-25
06 Medical Treatment	12,50
07 Allowances	5,22,71
08 Leave Travel Concession	1,00
11 Domestic T.E.	3,65
13 Office Expenses	86,59
19 Digital Equipment	5,00
21 Materials and Supplies	..
24 Fuels and Lubricants	2,50
26 Advertising & Publicity	3,50
27 Minor civil and electric Works	1,00
28 Professional Services	52,31
29 Repair and Maintenance	4,00
Total - 80/001(01)(01)	13,53,57
Total - 80/001(01)	13,53,57
80/001(06) - Land Acquisition Wing	
80/001(06)(01) - Pondicherry Region	
01 Salaries	32,64
05 Rewards	28
06 Medical Treatment	50
07 Allowances	26,26
08 Leave Travel Concession	50
11 Domestic T.E.	50
Total - 80/001(06)(01)	60,68
Total - 80/001(06)	60,68
80/001(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(07)(01) - Pondicherry Region	
13 Office Expenses	1,98,71
Total - 80/001(07)(01)	1,98,71
80/001(07)(02) - Karaikal Region	
13 Office Expenses	30,00
Total - 80/001(07)(02)	30,00
80/001(07)(03) - Mahe Region	
13 Office Expenses	13,90
Total - 80/001(07)(03)	13,90
80/001(07)(04) - Yanam Region	
13 Office Expenses	18,00
Total - 80/001(07)(04)	18,00

Heads of Account	Revised Estimate 2024-25
Total - 80/001(07)	2,60,61
Total - 80/001	16,74,86
80/107 - Scholarships	
80/107(08) - Scholarship to students in Military college Dehradun	
80/107(08)(01) - Pondicherry Region	
34 Scholarships	..
Total - 80/107(08)(01)	..
Total - 80/107(08)	..
80/107(09) - Scholarship to Pondicherry students studying in Sainik School, Amaravathi Nagar, Tamil Nadu	
80/107(09)(01) - Pondicherry Region	
34 Scholarships	30
Total - 80/107(09)(01)	30
80/107(09)(03) - Mahe Region	
34 Scholarships	..
Total - 80/107(09)(03)	..
Total - 80/107(09)	30
80/107(12) - Fellowship to research scholars	
80/107(12)(01) - Pondicherry Region	
34 Scholarships	7,00
Total - 80/107(12)(01)	7,00
Total - 80/107(12)	7,00
Total - 80/107	7,30
80/789 - Special Component Plan for Scheduled Castes	
80/789(13) - PM schools for rising of India (CSS)(Central Share)	
80/789(13)(01) - Pondicherry Region	
31 Grants-in-aid - General	86,70
35 Grants for creation of Capital Assets	83,93
Total - 80/789(13)(01)	1,70,63
Total - 80/789(13)	1,70,63
80/789(14) - PM schools for rising of India (CSS)(State Share)	
80/789(14)(01) - Pondicherry Region	
31 Grants-in-aid - General	32,14
35 Grants for creation of Capital Assets	19,13
Total - 80/789(14)(01)	51,27
Total - 80/789(14)	51,27
Total - 80/789	2,21,90
80/796 - Tribal Area Sub-Plan	

Heads of Account	Revised Estimate 2024-25
80/796(01) - PM schools for rising of India (CSS)(Central Share)	
80/796(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,50
35 Grants for creation of Capital Assets	3,20
Total - 80/796(01)(01)	6,70
Total - 80/796(01)	6,70
80/796(02) - PM schools for rising of India (CSS)(State Share)	
80/796(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,14
35 Grants for creation of Capital Assets	2,34
Total - 80/796(02)(01)	4,48
Total - 80/796(02)	4,48
Total - 80/796	11,18
80/800 - Other expenditure	
80/800(01) - Jawahar Bal Bhavan	
80/800(01)(01) - Pondicherry Region	
01 Salaries	30,00
05 Rewards	21
06 Medical Treatment	1,00
07 Allowances	20,00
08 Leave Travel Concession	1,50
13 Office Expenses	1,50
29 Repair and Maintenance	4,00
Total - 80/800(01)(01)	58,21
80/800(01)(02) - Karaikal Region	
01 Salaries	13,52
02 Wages	13,92
05 Rewards	35
07 Allowances	9,33
11 Domestic T.E.	15
13 Office Expenses	25
29 Repair and Maintenance	20
Total - 80/800(01)(02)	37,72
80/800(01)(03) - Mahe Region	
01 Salaries	3,38
02 Wages	2,16
05 Rewards	14
06 Medical Treatment	..

Heads of Account	Revised Estimate 2024-25
07 Allowances	2,70
08 Leave Travel Concession	5
11 Domestic T.E.	5
Total - 80/800(01)(03)	8,48
80/800(01)(04) - Yanam Region	
01 Salaries	5,43
02 Wages	17,06
05 Rewards	14
07 Allowances	5,40
08 Leave Travel Concession	13
Total - 80/800(01)(04)	28,16
Total - 80/800(01)	1,32,57
80/800(02) - Development of Jawahar Bal Bhavan and opening of Bal Bhavan at Commune level	
80/800(02)(01) - Pondicherry Region	
01 Salaries	2,38,11
05 Rewards	3,36
06 Medical Treatment	1,00
07 Allowances	1,67,21
08 Leave Travel Concession	3,00
11 Domestic T.E.	4,00
13 Office Expenses	8,50
19 Digital Equipment	1,00
21 Materials and Supplies	15,50
27 Minor civil and electric Works	1,50
28 Professional Services	20
40 Awards and Prizes	3,60
49 Other Revenue Expenditure	30,80
Total - 80/800(02)(01)	4,77,78
Total - 80/800(02)	4,77,78
80/800(03) - Opening of Bal Bhavan at Commune Level	
80/800(03)(03) - Mahe Region	
02 Wages	3,00
Total - 80/800(03)(03)	3,00
Total - 80/800(03)	3,00
80/800(19) - PM Schools for rising of India (CSS)(Central Share)	
80/800(19)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,85,00

Heads of Account	Revised Estimate 2024-25
35 Grants for creation of Capital Assets	1,85,00
Total - 80/800(19)(01)	3,70,00
Total - 80/800(19)	3,70,00
80/800(20) - PM schools for rising of India (CSS)(State Share)	
80/800(20)(01) - Pondicherry Region	
31 Grants-in-aid - General	61,38
35 Grants for creation of Capital Assets	82,87
Total - 80/800(20)(01)	1,44,25
Total - 80/800(20)	1,44,25
Total - 80/800	11,27,60
Total - 80	30,42,84
Total - Major Head '2202'	1063,97,91
Major Head '2203'	
TECHNICAL EDUCATION	
001 - Direction and Administration	
001(02) - Directorate of Higher and Technical Education	
001(02)(01) - Pondicherry Region	
01 Salaries	1,45,00
02 Wages	1
05 Rewards	1,41
06 Medical Treatment	50
07 Allowances	1,14,40
08 Leave Travel Concession	2,00
09 Training Expenses	23
11 Domestic T.E.	2,00
13 Office Expenses	4,00
16 Printing and Publications	10
18 Rent for others	1,50
19 Digital Equipment	1,00
21 Materials and Supplies	70
24 Fuels and Lubricants	8
26 Advertising & Publicity	1
27 Minor civil and electric Works	20
28 Professional Services	10,00
29 Repair and Maintenance	3,00
34 Scholarships	1
49 Other Revenue Expenditure	22,25
Total - 001(02)(01)	3,08,40

Heads of Account	Revised Estimate 2024-25
Total - 001(02)	3,08,40
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 001(03)(01) - Pondicherry Region 13 Office Expenses	2,50
Total - 001(03)(01)	2,50
Total - 001(03)	2,50
Total - 001	3,10,90
103 - Technical schools 103(01) - Government Technical Higher Secondary Schools 103(01)(01) - Pondicherry Region 01 Salaries	1,15,74
05 Rewards	83
06 Medical Treatment	1,50
07 Allowances	1,03,10
08 Leave Travel Concession	1,24
11 Domestic T.E.	1,00
13 Office Expenses	59
19 Digital Equipment	20
21 Materials and Supplies	30
28 Professional Services	50
29 Repair and Maintenance	30
Total - 103(01)(01)	2,25,30
Total - 103(01)	2,25,30
Total - 103	2,25,30
105 - Polytechnics 105(01) - Motilal Nehru Government Polytechnic 105(01)(01) - Pondicherry Region 01 Salaries	4,65,00
02 Wages	1
05 Rewards	2,60
06 Medical Treatment	1,50
07 Allowances	5,20,00
08 Leave Travel Concession	50
11 Domestic T.E.	20
13 Office Expenses	27,00
19 Digital Equipment	1,50
21 Materials and Supplies	8,00

Heads of Account	Revised Estimate 2024-25
24 Fuels and Lubricants	1
26 Advertising & Publicity	25
27 Minor civil and electric Works	3,00
28 Professional Services	5,00
29 Repair and Maintenance	3,00
34 Scholarships	1
49 Other Revenue Expenditure	10
Total - 105(01)(01)	10,37,68
Total - 105(01)	10,37,68
105(03) - Junior Technical School	
105(03)(03) - Mahe Region	
01 Salaries	2,50
05 Rewards	7
07 Allowances	2,57
Total - 105(03)(03)	5,14
Total - 105(03)	5,14
105(10) - Financial assistance to Pondicherry Institute of Post Matric Technical Education (PIPMATE)	
105(10)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,70,60
35 Grants for creation of Capital Assets	48,00
36 Grant in aid - Salaries	43,29,29
Total - 105(10)(01)	45,47,89
Total - 105(10)	45,47,89
Total - 105	55,90,71
107 - Scholarships	
107(01) - Award of Scholarships under Technical Education	
107(01)(01) - Pondicherry Region	
34 Scholarships	5
Total - 107(01)(01)	5
Total - 107(01)	5
107(02) - Scholarships for the Students of Motilal Nehru Polytechnic	
107(02)(01) - Pondicherry Region	
34 Scholarships	5
Total - 107(02)(01)	5
Total - 107(02)	5
Total - 107	10
112 - Engineering/Technical Colleges and Institutes	

Heads of Account	Revised Estimate 2024-25
112(05) - Financial Assistance to Pondicherry Engineering College	
112(05)(01) - Pondicherry Region	
36 Grant in aid - Salaries	63,57,77
Total - 112(05)(01)	63,57,77
Total - 112(05)	63,57,77
112(06) - Financial Assistance to Perunthalaivar Kamarajar Institute of Engineering and Technology	
112(06)(02) - Karaikal Region	
31 Grants-in-aid - General	29,40
35 Grants for creation of Capital Assets	15,00
36 Grant in aid - Salaries	8,07,02
Total - 112(06)(02)	8,51,42
Total - 112(06)	8,51,42
Total - 112	72,09,19
Total - Major Head '2203'	133,36,20
Major Head '2204'	
SPORTS AND YOUTH SERVICES	
101 - Physical Education	
101(03) - Sports, Games and Youth activities	
101(03)(01) - Pondicherry Region	
01 Salaries	90,57
05 Rewards	83
06 Medical Treatment	50
07 Allowances	80,00
08 Leave Travel Concession	2,10
11 Domestic T.E.	3,00
13 Office Expenses	3,00
16 Printing and Publications	20
18 Rent for others	4,00
21 Materials and Supplies	1,00,00
28 Professional Services	1,55
29 Repair and Maintenance	1,00
31 Grants-in-aid - General	4,41,70
34 Scholarships	6,00
36 Grant in aid - Salaries	4,78,04
49 Other Revenue Expenditure	3,33,62
Total - 101(03)(01)	15,46,11
101(03)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2024-25
01 Salaries	10,58
05 Rewards	7
07 Allowances	7,21
08 Leave Travel Concession	50
11 Domestic T.E.	35
13 Office Expenses	26
21 Materials and Supplies	15
49 Other Revenue Expenditure	80,00
Total - 101(03)(02)	99,12
101(03)(03) - Mahe Region	
49 Other Revenue Expenditure	40,30
Total - 101(03)(03)	40,30
101(03)(04) - Yanam Region	
13 Office Expenses	13
49 Other Revenue Expenditure	36,00
Total - 101(03)(04)	36,13
Total - 101(03)	17,21,66
Total - 101	17,21,66
102 - Youth Welfare Programmes for students	
102(01) - National Cadet Corps	
102(01)(01) - Pondicherry Region	
01 Salaries	2,30,00
05 Rewards	3,50
06 Medical Treatment	74
07 Allowances	1,75,00
08 Leave Travel Concession	1,00
09 Training Expenses	60,00
11 Domestic T.E.	7,00
13 Office Expenses	60,00
14 Rents, Rates, Taxes for Land and Buildings	15,00
18 Rent for others	6,00
19 Digital Equipment	1,00
21 Materials and Supplies	2,00
24 Fuels and Lubricants	5,00
27 Minor civil and electric Works	6,00
28 Professional Services	1,00
29 Repair and Maintenance	8,00
34 Scholarships	1,50

Heads of Account	Revised Estimate 2024-25
40 Awards and Prizes	5,00
49 Other Revenue Expenditure	5,00
Total - 102(01)(01)	5,92,74
102(01)(02) - Karaikal Region	
01 Salaries	34,00
05 Rewards	68
06 Medical Treatment	50
07 Allowances	24,00
08 Leave Travel Concession	50
09 Training Expenses	11,50
11 Domestic T.E.	1,00
13 Office Expenses	1,50
14 Rents, Rates, Taxes for Land and Buildings	5
16 Printing and Publications	5
21 Materials and Supplies	25
24 Fuels and Lubricants	1,00
26 Advertising & Publicity	15
27 Minor civil and electric Works	10
29 Repair and Maintenance	50
40 Awards and Prizes	10
Total - 102(01)(02)	75,88
Total - 102(01)	6,68,62
102(03) - Bharat Scouts and Guides	
102(03)(01) - Pondicherry Region	
01 Salaries	3,35
05 Rewards	7
07 Allowances	3,19
09 Training Expenses	25,00
13 Office Expenses	10
21 Materials and Supplies	10,00
49 Other Revenue Expenditure	3,65
Total - 102(03)(01)	45,36
Total - 102(03)	45,36
102(06) - Administration's Matching Contribution for National Service Scheme	
102(06)(01) - Pondicherry Region	
01 Salaries	10,00
02 Wages	30

Heads of Account	Revised Estimate 2024-25
05 Rewards	50
07 Allowances	7,00
08 Leave Travel Concession	3
13 Office Expenses	50
Total - 102(06)(01)	18,33
Total - 102(06)	18,33
102(08) - Community Service Scheme	
102(08)(01) - Pondicherry Region	
49 Other Revenue Expenditure	27,00
Total - 102(08)(01)	27,00
Total - 102(08)	27,00
Total - 102	7,59,31
Total - Major Head '2204'	24,80,97
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/277 - Education	
01/277(01) - Award of Pre-Matric Scholarship to other economically backward class students	
01/277(01)(01) - Pondicherry Region	
34 Scholarships	61,15
Total - 01/277(01)(01)	61,15
01/277(01)(02) - Karaikal Region	
34 Scholarships	25,50
Total - 01/277(01)(02)	25,50
01/277(01)(03) - Mahe Region	
34 Scholarships	80
Total - 01/277(01)(03)	80
01/277(01)(04) - Yanam Region	
34 Scholarships	7,65
Total - 01/277(01)(04)	7,65
Total - 01/277(01)	95,10
Total - 01/277	95,10
Total - 01	95,10
Total - Major Head '2225'	95,10
Major Head '2236'	
NUTRITION	

Heads of Account	Revised Estimate 2024-25
02 - Distribution of Nutritious Food and Beverages	
02/102 - Midday meals	
02/102(03) - Provision of breakfast to poor students studying in Government/ Government Aided Schools	
02/102(03)(01) - Pondicherry Region	
21 Materials and Supplies	5,38,70
24 Fuels and Lubricants	11,00
49 Other Revenue Expenditure	6,85,08
Total - 02/102(03)(01)	12,34,78
02/102(03)(02) - Karaikal Region	
21 Materials and Supplies	1,29,87
24 Fuels and Lubricants	2,84
49 Other Revenue Expenditure	1,51,22
Total - 02/102(03)(02)	2,83,93
02/102(03)(03) - Mahe Region	
21 Materials and Supplies	50,07
24 Fuels and Lubricants	1,00
49 Other Revenue Expenditure	26,00
Total - 02/102(03)(03)	77,07
02/102(03)(04) - Yanam Region	
21 Materials and Supplies	35,00
24 Fuels and Lubricants	6,40
49 Other Revenue Expenditure	49,13
Total - 02/102(03)(04)	90,53
Total - 02/102(03)	16,86,31
02/102(05) - Midday meals to school students	
02/102(05)(01) - Pondicherry Region	
01 Salaries	13,95
05 Rewards	36
07 Allowances	15,09
08 Leave Travel Concession	2
13 Office Expenses	63
18 Rent for others	5,58
19 Digital Equipment	2,36
21 Materials and Supplies	4,59,16
24 Fuels and Lubricants	7,59
26 Advertising & Publicity	1,50
29 Repair and Maintenance	5,48

Heads of Account	Revised Estimate 2024-25
49 Other Revenue Expenditure	2,54,69
Total - 02/102(05)(01)	7,66,41
02/102(05)(02) - Karaikal Region	
21 Materials and Supplies	1,10,00
24 Fuels and Lubricants	25,00
29 Repair and Maintenance	7,08
49 Other Revenue Expenditure	48,69
Total - 02/102(05)(02)	1,90,77
02/102(05)(03) - Mahe Region	
21 Materials and Supplies	37,64
24 Fuels and Lubricants	8,00
29 Repair and Maintenance	50
49 Other Revenue Expenditure	5,69
Total - 02/102(05)(03)	51,83
02/102(05)(04) - Yanam Region	
21 Materials and Supplies	33,52
24 Fuels and Lubricants	7,00
29 Repair and Maintenance	50
49 Other Revenue Expenditure	21,60
Total - 02/102(05)(04)	62,62
Total - 02/102(05)	10,71,63
Total - 02/102	27,57,94
02/789 - Special Component Plan for Scheduled Castes	
02/789(02) - Provision of Breakfast to Poor Students studying in Govt/ Govt. Aided Schools	
02/789(02)(01) - Pondicherry Region	
21 Materials and Supplies	1,40,56
Total - 02/789(02)(01)	1,40,56
02/789(02)(02) - Karaikal Region	
21 Materials and Supplies	82,00
Total - 02/789(02)(02)	82,00
02/789(02)(04) - Yanam Region	
21 Materials and Supplies	19,85
Total - 02/789(02)(04)	19,85
Total - 02/789(02)	2,42,41
02/789(03) - Midday meals to school students	
02/789(03)(01) - Pondicherry Region	
21 Materials and Supplies	1,44,10

Heads of Account	Revised Estimate 2024-25
49 Other Revenue Expenditure	6,00
Total - 02/789(03)(01)	1,50,10
02/789(03)(02) - Karaikal Region	
21 Materials and Supplies	48,00
49 Other Revenue Expenditure	7,00
Total - 02/789(03)(02)	55,00
02/789(03)(04) - Yanam Region	
21 Materials and Supplies	10,00
49 Other Revenue Expenditure	2,00
Total - 02/789(03)(04)	12,00
Total - 02/789(03)	2,17,10
Total - 02/789	4,59,51
Total - 02	32,17,45
Total - Major Head '2236'	32,17,45
Total - Revenue Section	1255,27,63
Capital Section	
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	
01 - General Education	
01/001 - Direction and Administration	
01/001(01) - Directorate of School Education	
01/001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	..
71 Information, computer, Telecommunications (ICT) Equipments	50,00
73 Infrastructural Assets	..
74 Furniture and Fixtures	6,00
Total - 01/001(01)(01)	56,00
Total - 01/001(01)	56,00
Total - 01/001	56,00
01/201 - Elementary Education	
01/201(01) - Universalisation of Elementary Education for the age group 6-14	
01/201(01)(01) - Pondicherry Region	
52 Machinery & Equipment	3,50
71 Information, computer, Telecommunications (ICT) Equipments	9,50
Total - 01/201(01)(01)	13,00
01/201(01)(03) - Mahe Region	
52 Machinery & Equipment	..

Heads of Account	Revised Estimate 2024-25
Total - 01/201(01)(03)	..
Total - 01/201(01)	13,00
Total - 01/201	13,00
01/202 - Secondary Education	
01/202(01) - Middle and Secondary Education	
01/202(01)(01) - Pondicherry Region	
78 Land(Charged)	22,00
Total - 01/202(01)(01)	22,00
Charged	22,00
Total - 01/202(01)	22,00
Charged	22,00
01/202(02) - Centre for continuing Education for School teachers in the Union Territory of Puducherry	
01/202(02)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	..
Total - 01/202(02)(01)	..
Total - 01/202(02)	..
01/202(03) - Inspectorate of Schools	
01/202(03)(01) - Pondicherry Region	
52 Machinery & Equipment	7,00
71 Information, computer, Telecommunications (ICT) Equipments	16,02
74 Furniture and Fixtures	3,80
78 Land	11,73,00
Total - 01/202(03)(01)	11,99,82
01/202(03)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	..
Total - 01/202(03)(02)	..
01/202(03)(03) - Mahe Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,50
74 Furniture and Fixtures	1,00
Total - 01/202(03)(03)	2,50
Total - 01/202(03)	12,02,32
01/202(04) - Higher Secondary Schools	
01/202(04)(01) - Pondicherry Region	
52 Machinery & Equipment	2,20,00
Total - 01/202(04)(01)	2,20,00
01/202(04)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2024-25
52 Machinery & Equipment	1,10,00
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	..
Total - 01/202(04)(02)	1,10,00
01/202(04)(03) - Mahe Region	
52 Machinery & Equipment	28,00
74 Furniture and Fixtures	3,00
Total - 01/202(04)(03)	31,00
01/202(04)(04) - Yanam Region	
52 Machinery & Equipment	10,00
Total - 01/202(04)(04)	10,00
Total - 01/202(04)	3,71,00
01/202(05) - High Schools	
01/202(05)(01) - Pondicherry Region	
52 Machinery & Equipment	1,00,00
Total - 01/202(05)(01)	1,00,00
01/202(05)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	..
74 Furniture and Fixtures	..
Total - 01/202(05)(02)	..
01/202(05)(03) - Mahe Region	
52 Machinery & Equipment	12,00
Total - 01/202(05)(03)	12,00
01/202(05)(04) - Yanam Region	
52 Machinery & Equipment	20,00
71 Information, computer, Telecommunications (ICT) Equipments	10,00
Total - 01/202(05)(04)	30,00
Total - 01/202(05)	1,42,00
Total - 01/202	17,37,32
<i>Charged</i>	22,00
Voted	17,15,32
01/203 - University and Higher Education	
01/203(05) - Collegiate Education	
01/203(05)(01) - Pondicherry Region	
51 Motor Vehicles	10,00
52 Machinery & Equipment	15,00
71 Information, computer, Telecommunications (ICT) Equipments	22,00
Total - 01/203(05)(01)	47,00

Heads of Account	Revised Estimate 2024-25
Total - 01/203(05)	47,00
01/203(06) - Mahatma Gandhi Government Arts College	
01/203(06)(03) - Mahe Region	
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	2,00
74 Furniture and Fixtures	1
77 Other Fixed Assets	1,00
Total - 01/203(06)(03)	3,02
Total - 01/203(06)	3,02
01/203(07) - Kanchi Mamunivar Centre for Post Graduate Studies	
01/203(07)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	35,00
74 Furniture and Fixtures	3,00
77 Other Fixed Assets	2,00
Total - 01/203(07)(01)	40,00
Total - 01/203(07)	40,00
01/203(08) - Tagore Government Arts & Science College	
01/203(08)(01) - Pondicherry Region	
51 Motor Vehicles	1
52 Machinery & Equipment	15,00
71 Information, computer, Telecommunications (ICT) Equipments	56,50
74 Furniture and Fixtures	13,40
77 Other Fixed Assets	2,00
Total - 01/203(08)(01)	86,91
Total - 01/203(08)	86,91
01/203(09) - Bharathidasan Government College for Women	
01/203(09)(01) - Pondicherry Region	
52 Machinery & Equipment	1,00
71 Information, computer, Telecommunications (ICT) Equipments	30,00
74 Furniture and Fixtures	40,00
77 Other Fixed Assets	6,00
Total - 01/203(09)(01)	77,00
Total - 01/203(09)	77,00
01/203(10) - Avvaiyar Government College for Women	
01/203(10)(02) - Karaikal Region	
52 Machinery & Equipment	5,00
71 Information, computer, Telecommunications (ICT) Equipments	1
74 Furniture and Fixtures	1

Heads of Account	Revised Estimate 2024-25
77 Other Fixed Assets	1
Total - 01/203(10)(02)	5,03
Total - 01/203(10)	5,03
01/203(11) - Dr. S.R.K. Government Arts College	
01/203(11)(04) - Yanam Region	
52 Machinery & Equipment	3,00
71 Information, computer, Telecommunications (ICT) Equipments	10,00
74 Furniture and Fixtures	5,00
77 Other Fixed Assets	2,00
Total - 01/203(11)(04)	20,00
Total - 01/203(11)	20,00
01/203(12) - Dr. Ambedkar Government Law College	
01/203(12)(01) - Pondicherry Region	
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	7,00
74 Furniture and Fixtures	15,00
77 Other Fixed Assets	10
Total - 01/203(12)(01)	22,11
Total - 01/203(12)	22,11
01/203(13) - Arignar Anna Government Arts and Science College	
01/203(13)(02) - Karaikal Region	
52 Machinery & Equipment	10,00
71 Information, computer, Telecommunications (ICT) Equipments	30,00
74 Furniture and Fixtures	1,00
77 Other Fixed Assets	10
Total - 01/203(13)(02)	41,10
Total - 01/203(13)	41,10
Total - 01/203	3,42,17
01/204 - Adult Education	
01/204(01) - Adult Education	
01/204(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,34
Total - 01/204(01)(01)	2,34
Total - 01/204(01)	2,34
Total - 01/204	2,34
01/800 - Other Expenditure	
01/800(02) - Acquisition of land for the Directorate of Higher and Technical Education	

Heads of Account	Revised Estimate 2024-25
01/800(02)(01) - Pondicherry Region	
78 Land(Charged)	1
Total - 01/800(02)(01)	1
Charged	1
Total - 01/800(02)	1
Charged	1
Total - 01/800	1
Charged	1
Total - 01	21,50,84
02 - Technical Education	
02/104 - Polytechnics	
02/104(02) - Motilal Nehru Government Polytechnic	
02/104(02)(01) - Pondicherry Region	
51 Motor Vehicles	1
52 Machinery & Equipment	4,99
71 Information, computer, Telecommunications (ICT) Equipments	38,50
74 Furniture and Fixtures	13,00
77 Other Fixed Assets	10
Total - 02/104(02)(01)	56,60
Total - 02/104(02)	56,60
Total - 02/104	56,60
02/105 - Engineering Technical Colleges and Institutes	
02/105(01) - Acquisition of land for setting up of NIT	
02/105(01)(02) - Karaikal Region	
78 Land	1
Total - 02/105(01)(02)	1
Total - 02/105(01)	1
Total - 02/105	1
Total - 02	56,61
03 - Sports and Youth Services	
03/800 - Other Expenditure	
03/800(01) - National Cadet Corps	
03/800(01)(01) - Pondicherry Region	
52 Machinery & Equipment	2
Total - 03/800(01)(01)	2
Total - 03/800(01)	2
03/800(02) - Sports, Games and Youth Activities	
03/800(02)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2024-25
52 Machinery & Equipment	7,00
71 Information, computer, Telecommunications (ICT) Equipments	8,00
74 Furniture and Fixtures	4,53
Total - 03/800(02)(01)	19,53
Total - 03/800(02)	19,53
Total - 03/800	19,55
Total - 03	19,55
Total - Major Head '4202'	22,27,00
<i>Charged</i>	22,01
Voted	22,04,99
Major Head '4236'	
CAPITAL OUTLAY ON NUTRITION	
02 - Distribution of Nutritious Food & Beverages	
02/800 - Other Expenditure	
02/800(01) - Midday Meal to School Students	
02/800(01)(01) - Pondicherry Region	
52 Machinery & Equipment	80,00
Total - 02/800(01)(01)	80,00
02/800(01)(02) - Karaikal Region	
52 Machinery & Equipment	37,66
Total - 02/800(01)(02)	37,66
02/800(01)(03) - Mahe Region	
52 Machinery & Equipment	30,00
Total - 02/800(01)(03)	30,00
02/800(01)(04) - Yanam Region	
52 Machinery & Equipment	10,00
Total - 02/800(01)(04)	10,00
Total - 02/800(01)	1,57,66
Total - 02/800	1,57,66
Total - 02	1,57,66
Total - Major Head '4236'	1,57,66
Total - Capital Section	23,84,66
<i>Charged</i>	22,01
Voted	23,62,65
Total - Demand No.10	1279,12,29
<i>Charged</i>	22,01
Voted	1278,90,28