

DEMAND NO. 1 - Adi Dravidar Welfare

(₹ in Thousands)

Heads of Account	Revised Estimate 2024-25
Revenue Section	
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/001 - Direction and Administration	
01/001(03) - Department for the Welfare of Scheduled Castes	
01/001(03)(01) - Pondicherry Region	
01 Salaries	2,00,00
02 Wages	3,36
05 Rewards	2,47
07 Allowances	1,68,00
08 Leave Travel Concession	10
09 Training Expenses	1
13 Office Expenses	7,00
28 Professional Services	1,00
Total - 01/001(03)(01)	3,81,94
01/001(03)(02) - Karaikal Region	
01 Salaries	29,46
05 Rewards	35
06 Medical Treatment	..
07 Allowances	30,03
08 Leave Travel Concession	..
13 Office Expenses	10
Total - 01/001(03)(02)	59,94
01/001(03)(04) - Yanam Region	
01 Salaries	6,72
05 Rewards	14
07 Allowances	5,38
08 Leave Travel Concession	5
13 Office Expenses	50
Total - 01/001(03)(04)	12,79
Total - 01/001(03)	4,54,67
01/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	

Heads of Account	Revised Estimate 2024-25
01/001(04)(01) - Pondicherry Region	
13 Office Expenses	20,00
Total - 01/001(04)(01)	20,00
01/001(04)(02) - Karaikal Region	
13 Office Expenses	2,00
Total - 01/001(04)(02)	2,00
01/001(04)(04) - Yanam Region	
13 Office Expenses	4,00
Total - 01/001(04)(04)	4,00
Total - 01/001(04)	26,00
Total - 01/001	4,80,67
01/277 - Education	
01/277(01) - Vocational Training and Aid	
01/277(01)(01) - Pondicherry Region	
01 Salaries	10,40
05 Rewards	14
07 Allowances	7,60
Total - 01/277(01)(01)	18,14
01/277(01)(02) - Karaikal Region	
01 Salaries	4,16
05 Rewards	7
07 Allowances	3,02
08 Leave Travel Concession	..
Total - 01/277(01)(02)	7,25
Total - 01/277(01)	25,39
01/277(04) - Maintenance of Boys and Girls Hostels	
01/277(04)(01) - Pondicherry Region	
01 Salaries	2,28,00
02 Wages	46,98
05 Rewards	4,43
07 Allowances	1,90,00
08 Leave Travel Concession	20
Total - 01/277(04)(01)	4,69,61
01/277(04)(02) - Karaikal Region	
01 Salaries	89,87
05 Rewards	1,94
07 Allowances	69,28
08 Leave Travel Concession	40

Heads of Account	Revised Estimate 2024-25
11 Domestic T.E.	16
Total - 01/277(04)(02)	1,61,65
01/277(04)(04) - Yanam Region	
01 Salaries	22,88
05 Rewards	50
06 Medical Treatment	42
07 Allowances	18,78
08 Leave Travel Concession	10
11 Domestic T.E.	50
Total - 01/277(04)(04)	43,18
Total - 01/277(04)	6,74,44
01/277(16) - Hostels for Students of Weaker section	
01/277(16)(01) - Pondicherry Region	
01 Salaries	20,00
02 Wages	3,70
05 Rewards	35
07 Allowances	16,50
08 Leave Travel Concession	2
Total - 01/277(16)(01)	40,57
01/277(16)(02) - Karaikal Region	
01 Salaries	18,81
05 Rewards	35
06 Medical Treatment	35
07 Allowances	14,58
08 Leave Travel Concession	..
11 Domestic T.E.	..
Total - 01/277(16)(02)	34,09
Total - 01/277(16)	74,66
01/277(17) - Scheme for Development of Scheduled Castes (CSS)	
01/277(17)(01) - Pondicherry Region	
49 Other Revenue Expenditure	5,00,00
Total - 01/277(17)(01)	5,00,00
Total - 01/277(17)	5,00,00
Total - 01/277	12,74,49
01/789 - Special Component Plan for Scheduled Castes	
01/789(23) - Implementation of Welfare Scheme to SC students	
01/789(23)(01) - Pondicherry Region	
01 Salaries	83,00

Heads of Account	Revised Estimate 2024-25
02 Wages	1,16,00
05 Rewards	1,77
06 Medical Treatment	2,00
07 Allowances	68,00
08 Leave Travel Concession	10
11 Domestic T.E.	1,50
13 Office Expenses	1,60,00
14 Rents, Rates, Taxes for Land and Buildings	13,00
19 Digital Equipment	3,00
49 Other Revenue Expenditure	5,25,00
Total - 01/789(23)(01)	9,73,37
01/789(23)(02) - Karaikal Region	
01 Salaries	52,06
02 Wages	6,95
05 Rewards	97
06 Medical Treatment	..
07 Allowances	34,08
08 Leave Travel Concession	1
11 Domestic T.E.	..
13 Office Expenses	10,00
49 Other Revenue Expenditure	3,51,80
Total - 01/789(23)(02)	4,55,87
01/789(23)(03) - Mahe Region	
14 Rents, Rates, Taxes for Land and Buildings	1,50
49 Other Revenue Expenditure	3,00
Total - 01/789(23)(03)	4,50
01/789(23)(04) - Yanam Region	
01 Salaries	7,46
02 Wages	15,19
05 Rewards	21
06 Medical Treatment	24
07 Allowances	6,24
08 Leave Travel Concession	5
13 Office Expenses	20
49 Other Revenue Expenditure	10,00
Total - 01/789(23)(04)	39,59
Total - 01/789(23)	14,73,33

Heads of Account	Revised Estimate 2024-25
01/789(24) - Assistance to PADCO for maintenance and construction of hostel buildings / other buildings	
01/789(24)(01) - Pondicherry Region	
31 Grants-in-aid - General	49,40
Total - 01/789(24)(01)	49,40
01/789(24)(02) - Karaikal Region	
31 Grants-in-aid - General	37,00
Total - 01/789(24)(02)	37,00
Total - 01/789(24)	86,40
01/789(27) - Providing Civic and Basic Amenities to the areas of Scheduled Castes	
01/789(27)(01) - Pondicherry Region	
31 Grants-in-aid - General	21,88,54
Total - 01/789(27)(01)	21,88,54
01/789(27)(02) - Karaikal Region	
31 Grants-in-aid - General	4,00,00
Total - 01/789(27)(02)	4,00,00
01/789(27)(04) - Yanam Region	
31 Grants-in-aid - General	1,00,00
Total - 01/789(27)(04)	1,00,00
Total - 01/789(27)	26,88,54
01/789(30) - Financial Assistance to SC Persons to Perform Funeral Rites	
01/789(30)(01) - Pondicherry Region	
49 Other Revenue Expenditure	3,20,00
Total - 01/789(30)(01)	3,20,00
01/789(30)(02) - Karaikal Region	
49 Other Revenue Expenditure	85,00
Total - 01/789(30)(02)	85,00
01/789(30)(04) - Yanam Region	
49 Other Revenue Expenditure	15,00
Total - 01/789(30)(04)	15,00
Total - 01/789(30)	4,20,00
01/789(32) - Award of various scholarship, stipend and incentive to SC students	
01/789(32)(01) - Pondicherry Region	
34 Scholarships	1,50,00
Total - 01/789(32)(01)	1,50,00

Heads of Account	Revised Estimate 2024-25
01/789(32)(02) - Karaikal Region	
34 Scholarships	60,00
Total - 01/789(32)(02)	60,00
01/789(32)(04) - Yanam Region	
34 Scholarships	50,00
Total - 01/789(32)(04)	50,00
Total - 01/789(32)	2,60,00
01/789(33) - Financial assistance to Pondicherry Adi-Dravidar Development Corporation	
01/789(33)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,03,30
33 Subsidies	30,00
36 Grant in aid - Salaries	4,55,03
Total - 01/789(33)(01)	7,88,33
Total - 01/789(33)	7,88,33
01/789(34) - Implementation of various welfare schemes to SC people	
01/789(34)(01) - Pondicherry Region	
33 Subsidies	..
49 Other Revenue Expenditure	37,91,00
Total - 01/789(34)(01)	37,91,00
01/789(34)(02) - Karaikal Region	
49 Other Revenue Expenditure	6,50,03
Total - 01/789(34)(02)	6,50,03
01/789(34)(04) - Yanam Region	
49 Other Revenue Expenditure	1,90,00
Total - 01/789(34)(04)	1,90,00
Total - 01/789(34)	46,31,03
01/789(35) - Financial assistance for Construction of low cost dwelling units/development of housing colonies/house sites and grant of house construction subsidies	
01/789(35)(01) - Pondicherry Region	
33 Subsidies	70,00
49 Other Revenue Expenditure	10,00
Total - 01/789(35)(01)	80,00
01/789(35)(02) - Karaikal Region	
33 Subsidies	6,00
Total - 01/789(35)(02)	6,00
01/789(35)(04) - Yanam Region	

Heads of Account	Revised Estimate 2024-25
33 Subsidies	1,00
Total - 01/789(35)(04)	1,00
Total - 01/789(35)	87,00
01/789(36) - Department for Welfare of Scheduled Castes and Scheduled Tribes	
01/789(36)(01) - Pondicherry Region	
13 Office Expenses	50,00
16 Printing and Publications	86
18 Rent for others	15,00
21 Materials and Supplies	5,00
24 Fuels and Lubricants	2,50
26 Advertising & Publicity	40,00
29 Repair and Maintenance	1,00,00
49 Other Revenue Expenditure	46,00
Total - 01/789(36)(01)	2,59,36
01/789(36)(02) - Karaikal Region	
13 Office Expenses	1,00
18 Rent for others	..
19 Digital Equipment	12
21 Materials and Supplies	..
26 Advertising & Publicity	1
29 Repair and Maintenance	36
49 Other Revenue Expenditure	50
Total - 01/789(36)(02)	1,99
01/789(36)(04) - Yanam Region	
13 Office Expenses	1,00
26 Advertising & Publicity	1
29 Repair and Maintenance	50
49 Other Revenue Expenditure	20
Total - 01/789(36)(04)	1,71
Total - 01/789(36)	2,63,06
01/789(37) - Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP) (CSS)	
01/789(37)(01) - Pondicherry Region	
49 Other Revenue Expenditure	74,92
Total - 01/789(37)(01)	74,92
Total - 01/789(37)	74,92
01/789(38) - Pradhan Mantri Adarsh Gram Yojana (PMAGY) (CSS)	

Heads of Account	Revised Estimate 2024-25
01/789(38)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 01/789(38)(01)	1
Total - 01/789(38)	1
01/789(39) - Construction of SC Girls Hostel (CSS)	
01/789(39)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	1
49 Other Revenue Expenditure	1
Total - 01/789(39)(01)	2
Total - 01/789(39)	2
01/789(40) - Pre-Matric Scholarship for SC Students (CSS)	
01/789(40)(01) - Pondicherry Region	
34 Scholarships	1
Total - 01/789(40)(01)	1
Total - 01/789(40)	1
01/789(41) - Post-Matric Scholarship for SC Students (CSS)	
01/789(41)(01) - Pondicherry Region	
34 Scholarships	1
Total - 01/789(41)(01)	1
Total - 01/789(41)	1
01/789(42) - Assistance to State Scheduled Castes Development Corporations (SCDCs) (CSS)	
01/789(42)(01) - Pondicherry Region	
31 Grants-in-aid - General	1
Total - 01/789(42)(01)	1
Total - 01/789(42)	1
01/789(43) - Grant of full fees to the eligible SC and ST students irrespective of their family income in any private school recognised by Government including Government aided Schools and to pursue Higher / Professional courses in Colleges and Universities	
01/789(43)(01) - Pondicherry Region	
34 Scholarships	49,14,00
Total - 01/789(43)(01)	49,14,00
01/789(43)(02) - Karaikal Region	
34 Scholarships	3,04,40
Total - 01/789(43)(02)	3,04,40
01/789(43)(04) - Yanam Region	
34 Scholarships	55,00
Total - 01/789(43)(04)	55,00

Heads of Account	Revised Estimate 2024-25
Total - 01/789(43)	52,73,40
01/789(45) - Pradhan Mantri Awas Yojana (State Share) (CSS)	
01/789(45)(01) - Pondicherry Region	
33 Subsidies	8,50,00
Total - 01/789(45)(01)	8,50,00
01/789(45)(02) - Karaikal Region	
33 Subsidies	2,50,00
Total - 01/789(45)(02)	2,50,00
01/789(45)(04) - Yanam Region	
33 Subsidies	1,50,00
Total - 01/789(45)(04)	1,50,00
Total - 01/789(45)	12,50,00
01/789(46) - Construction of SC Boys / Girls Hostel (CSS) (State Share)	
01/789(46)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	1
Total - 01/789(46)(01)	1
Total - 01/789(46)	1
01/789(47) - Pre-Matric Scholarship for SC students (CSS) (State Share)	
01/789(47)(01) - Pondicherry Region	
34 Scholarships	9,00
Total - 01/789(47)(01)	9,00
Total - 01/789(47)	9,00
01/789(48) - Post-Matric Scholarship for SC students (CSS) (State Share)	
01/789(48)(01) - Pondicherry Region	
34 Scholarships	1,50,00
Total - 01/789(48)(01)	1,50,00
Total - 01/789(48)	1,50,00
01/789(49) - Protection of Civil Rights Act, 1955 & SC & STs (Prevention of Atrocities) Act, 1989 (CSS) (State Share)	
01/789(49)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,00,00
Total - 01/789(49)(01)	4,00,00
Total - 01/789(49)	4,00,00
Total - 01/789	178,55,08
01/800 - Other Expenditure	

Heads of Account	Revised Estimate 2024-25
01/800(02) - Financial assistance to the victims of atrocities belonging to Scheduled Castes	
01/800(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1
Total - 01/800(02)(01)	1
Total - 01/800(02)	1
Total - 01/800	1
Total - 01	196,10,25
02 - Welfare of Scheduled Tribes	
02/796 - Tribal Area Sub-Plan	
02/796(01) - Welfare measures to Uplift to Scheduled Tribes people	
02/796(01)(01) - Pondicherry Region	
34 Scholarships	3,00
49 Other Revenue Expenditure	20,00
Total - 02/796(01)(01)	23,00
Total - 02/796(01)	23,00
02/796(02) - Pre-Matric Scholarship for ST Students (CSS)	
02/796(02)(01) - Pondicherry Region	
34 Scholarships	1
Total - 02/796(02)(01)	1
Total - 02/796(02)	1
02/796(03) - Post-Matric Scholarship for ST Students (CSS)	
02/796(03)(01) - Pondicherry Region	
34 Scholarships	1
Total - 02/796(03)(01)	1
Total - 02/796(03)	1
02/796(04) - Pre-Matric Scholarship for ST students (CSS) (State Share)	
02/796(04)(01) - Pondicherry Region	
34 Scholarships	1,00
Total - 02/796(04)(01)	1,00
Total - 02/796(04)	1,00
02/796(05) - Post-Matric Scholarship for ST students (CSS) (State Share)	
02/796(05)(01) - Pondicherry Region	
34 Scholarships	2,00
Total - 02/796(05)(01)	2,00
Total - 02/796(05)	2,00

Heads of Account	Revised Estimate 2024-25
Total - 02/796	26,02
Total - 02	26,02
80 - General	
80/800 - Other Expenditure	
80/800(03) - Award to inter-caste married couples	
80/800(03)(01) - Pondicherry Region	
49 Other Revenue Expenditure	4,79,00
Total - 80/800(03)(01)	4,79,00
80/800(03)(02) - Karaikal Region	
49 Other Revenue Expenditure	1,25,00
Total - 80/800(03)(02)	1,25,00
80/800(03)(04) - Yanam Region	
49 Other Revenue Expenditure	15,00
Total - 80/800(03)(04)	15,00
Total - 80/800(03)	6,19,00
Total - 80/800	6,19,00
Total - 80	6,19,00
Total - Major Head '2225'	202,55,27
Total - Revenue Section	202,55,27
Capital Section	
Major Head '4225'	
CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Construction of Low Cost dwelling units, development of Housing Colonies / House sites and grant of House Construction subsidies	
01/789(01)(01) - Pondicherry Region	
78 Land	6,17,00
Total - 01/789(01)(01)	6,17,00
Total - 01/789(01)	6,17,00
01/789(04) - Adi Dravidar Welfare and Scheduled Tribes Welfare Department	
01/789(04)(01) - Pondicherry Region	
51 Motor Vehicles	19,00
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	15,00

Heads of Account	Revised Estimate 2024-25
74 Furniture and Fixtures	3,00
77 Other Fixed Assets	1
Total - 01/789(04)(01)	37,02
01/789(04)(02) - Karaikal Region	
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	1
74 Furniture and Fixtures	1
77 Other Fixed Assets	1
Total - 01/789(04)(02)	4
01/789(04)(04) - Yanam Region	
52 Machinery & Equipment	1
71 Information, computer, Telecommunications (ICT) Equipments	1
74 Furniture and Fixtures	1
77 Other Fixed Assets	1
Total - 01/789(04)(04)	4
Total - 01/789(04)	37,10
Total - 01/789	6,54,10
Total - 01	6,54,10
Total - Major Head '4225'	6,54,10
Total - Capital Section	6,54,10
Total - Demand No.1	209,09,37