

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2216'	
HOUSING	
02 - Urban Housing	
02/104 - Housing Co-operatives	
02/104(01) - Assistance to Housing Co-operatives	
02/104(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,40,00
Total - 02/104(01)(01)	2,40,00
Total - 02/104(01)	2,40,00
Total - 02/104	2,40,00
02/789 - Special Component Plan to Scheduled Castes	
02/789(01) - Assistance to Housing Co-operative	
02/789(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	22,00
Total - 02/789(01)(01)	22,00
02/789(01)(02) - Karaikal Region	
31 Grants-in-aid - General	3,00
Total - 02/789(01)(02)	3,00
Total - 02/789(01)	25,00
Total - 02/789	25,00
Total - 02	2,65,00
Total - Major Head '2216'	2,65,00
Major Head '2401'	
CROP HUSBANDRY	
195 - Assistance to Farming Co-operation	
195(01) - Assistance to Agricultural Credit Co-operatives	
195(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,79,56
Total - 195(01)(01)	1,79,56
195(01)(02) - Karaikal Region	
31 Grants-in-aid - General	15,04
Total - 195(01)(02)	15,04
Total - 195(01)	1,94,60
195(06) - Assistance to Pondicherry State Co-operative Bank	

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195(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	97,00
Total - 195(06)(01)	97,00
Total - 195(06)	97,00
195(08) - Computerization of Agriculture Rural Development Banks (CSS) (Central Share)	
195(08)(01) - Pondicherry Region	
31 Grants-in-aid - General	18,24
Total - 195(08)(01)	18,24
Total - 195(08)	18,24
195(09) - Computerization of Agriculture Rural Development Banks (CSS) (State Share)	
195(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,56
Total - 195(09)(01)	4,56
Total - 195(09)	4,56
Total - 195	3,14,40
789 - Special Component Plan to Scheduled Castes	
789(01) - Assistance to Agricultural Credit Cooperatives	
789(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	11,00
Total - 789(01)(01)	11,00
789(01)(02) - Karaikal Region	
31 Grants-in-aid - General	2,80
Total - 789(01)(02)	2,80
Total - 789(01)	13,80
Total - 789	13,80
800 - Other Expenditure	
800(01) - Digitalisation of Primary Agricultural Co-operative Societies (CSS) (Central Share)	
800(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	66,21
Total - 800(01)(01)	66,21
800(01)(02) - Karaikal Region	
31 Grants-in-aid - General	10,23
Total - 800(01)(02)	10,23
800(01)(03) - Mahe Region	
31 Grants-in-aid - General	3,08

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Total - 800(01)(03)	3,08
Total - 800(01)	79,52
800(02) - Digitalisation of Primary Agricultural Co-operative Societies (CSS) (State Share)	
800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	16,50
Total - 800(02)(01)	16,50
800(02)(02) - Karaikal Region	
31 Grants-in-aid - General	2,59
Total - 800(02)(02)	2,59
800(02)(03) - Mahe Region	
31 Grants-in-aid - General	79
Total - 800(02)(03)	79
Total - 800(02)	19,88
Total - 800	99,40
Total - Major Head '2401'	4,27,60
Major Head '2404'	
DAIRY DEVELOPMENT	
001 - Direction and Administration	
001(01) - Dairying	
001(01)(01) - Pondicherry Region	
01 Salaries	76,00
05 Rewards	94
06 Medical Treatment	30
07 Allowances	50,00
08 Leave Travel Concession	1,00
11 Domestic T.E.	3,00
13 Office Expenses	3,70
16 Printing and Publications	..
19 Digital Equipment	10
21 Materials and Supplies	..
24 Fuels and Lubricants	20
29 Repair and Maintenance	25
Total - 001(01)(01)	1,35,49
Total - 001(01)	1,35,49
Total - 001	1,35,49
195 - Assistance to Co-operatives	

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195(03) - Assistance to Pondicherry Co-operative Milk Producers Union Ltd.	
195(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	55,00
Total - 195(03)(01)	55,00
Total - 195(03)	55,00
195(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of Cattle feed / Calf feed to the Milk Pouring Members of Co-operative Milk Producers Societies	
195(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,59,48
Total - 195(04)(01)	3,59,48
Total - 195(04)	3,59,48
Total - 195	4,14,48
789 - Special Component Plan to Scheduled Castes	
789(02) - Assistance to Co-operative Milk Producers Union Ltd	
789(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	55,00
Total - 789(02)(01)	55,00
Total - 789(02)	55,00
789(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf feed to the Milk pouring members of Co-operative milk producers societies	
789(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	64,42
Total - 789(04)(01)	64,42
Total - 789(04)	64,42
Total - 789	1,19,42
Total - Major Head '2404'	6,69,39
Major Head '2425'	
CO-OPERATION	
001 - Direction and Administration	
001(01) - Co-operative Department	
001(01)(01) - Pondicherry Region	
01 Salaries	4,96,00
04 Pensionary Charges	..
05 Rewards	4,87
06 Medical Treatment	3,23

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07 Allowances	3,51,67
08 Leave Travel Concession	3,44
11 Domestic T.E.	9,36
13 Office Expenses	79,70
14 Rents, Rates, Taxes for Land and Buildings	3,78
16 Printing and Publications	2,50
18 Rent for others	12,90
19 Digital Equipment	60
21 Materials and Supplies	10
24 Fuels and Lubricants	1,00
26 Advertising & Publicity	18
27 Minor civil and electric Works	2,00
28 Professional Services	1,58
29 Repair and Maintenance	4,10
49 Other Revenue Expenditure	2,00
Total - 001(01)(01)	9,79,01
001(01)(02) - Karaikal Region	
01 Salaries	42,67
05 Rewards	43
06 Medical Treatment	..
07 Allowances	26,64
08 Leave Travel Concession	1
11 Domestic T.E.	2
13 Office Expenses	41
24 Fuels and Lubricants	10
29 Repair and Maintenance	20
Total - 001(01)(02)	70,48
001(01)(03) - Mahe Region	
01 Salaries	25,05
02 Wages	1
05 Rewards	42
06 Medical Treatment	1
07 Allowances	14,43
08 Leave Travel Concession	49
11 Domestic T.E.	5
13 Office Expenses	2,00
28 Professional Services	3
29 Repair and Maintenance	2

Heads of Account	Revised Estimate 2023-24
Total - 001(01)(03)	42,51
001(01)(04) - Yanam Region	
01 Salaries	14,37
05 Rewards	28
06 Medical Treatment	50
07 Allowances	9,83
08 Leave Travel Concession	50
11 Domestic T.E.	70
13 Office Expenses	50
29 Repair and Maintenance	40
Total - 001(01)(04)	27,08
Total - 001(01)	11,19,08
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Pondicherry Region	
13 Office Expenses	4,81
Total - 001(04)(01)	4,81
001(04)(02) - Karaikal Region	
13 Office Expenses	75
Total - 001(04)(02)	75
001(04)(03) - Mahe Region	
13 Office Expenses	32
Total - 001(04)(03)	32
001(04)(04) - Yanam Region	
13 Office Expenses	50
Total - 001(04)(04)	50
Total - 001(04)	6,38
Total - 001	11,25,46
108 - Assistance to Other Co-operatives	
108(01) - Assistance to Weaker section Co-operatives/Industrial Co-operatives	
108(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,70
Total - 108(01)(01)	3,70
108(01)(02) - Karaikal Region	
31 Grants-in-aid - General	1,00
Total - 108(01)(02)	1,00
108(01)(03) - Mahe Region	

Heads of Account	Revised Estimate 2023-24
31 Grants-in-aid - General	50
Total - 108(01)(03)	50
108(01)(04) - Yanam Region	
31 Grants-in-aid - General	50
Total - 108(01)(04)	50
Total - 108(01)	5,70
Total - 108	5,70
277 - Co-operative Education	
277(01) - Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme	
277(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	47,92
36 Grant in aid - Salaries	1,20,00
Total - 277(01)(01)	1,67,92
Total - 277(01)	1,67,92
Total - 277	1,67,92
Total - Major Head '2425'	12,99,08
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
103 - Handloom Industries	
103(01) - Handloom Development Schemes	
103(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	49,59
Total - 103(01)(01)	49,59
103(01)(03) - Mahe Region	
31 Grants-in-aid - General	1
Total - 103(01)(03)	1
Total - 103(01)	49,60
103(02) - Weaver's Welfare Schemes	
103(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,42
Total - 103(02)(01)	4,42
103(02)(03) - Mahe Region	
31 Grants-in-aid - General	1
Total - 103(02)(03)	1
Total - 103(02)	4,43
Total - 103	54,03
Total - Major Head '2851'	54,03

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Major Head '2852'	
INDUSTRIES	
08 - Consumer Industries	
08/195 - Assistance to Co-operatives	
08/195(01) - Assistance to Consumer Co-operatives	
08/195(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,00,00
36 Grant in aid - Salaries	1,12,00
Total - 08/195(01)(01)	2,12,00
08/195(01)(02) - Karaikal Region	
31 Grants-in-aid - General	..
36 Grant in aid - Salaries	25,00
Total - 08/195(01)(02)	25,00
08/195(01)(03) - Mahe Region	
31 Grants-in-aid - General	50,00
36 Grant in aid - Salaries	..
Total - 08/195(01)(03)	50,00
08/195(01)(04) - Yanam Region	
31 Grants-in-aid - General	..
36 Grant in aid - Salaries	5,81
Total - 08/195(01)(04)	5,81
Total - 08/195(01)	2,92,81
Total - 08/195	2,92,81
08/201 - Sugar	
08/201(01) - Assistance to Pondicherry Co-operative Sugar Mill	
08/201(01)(01) - Pondicherry Region	
36 Grant in aid - Salaries(Charged)	3,09,00
Total - 08/201(01)(01)	3,09,00
Charged	3,09,00
Total - 08/201(01)	3,09,00
Charged	3,09,00
Total - 08/201	3,09,00
Charged	3,09,00
Total - 08	6,01,81
Charged	3,09,00
Voted	2,92,81
Total - Major Head '2852'	6,01,81
Charged	3,09,00

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Voted	2,92,81
Total - Revenue Section	33,16,91
<i>Charged</i>	3,09,00
Voted	30,07,91
Capital Section	
Major Head '4425'	
CAPITAL OUTLAY ON CO-OPERATION	
001 - Direction and Administration	
001(01) - Co-operative Department	
001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	34,40
Total - 001(01)(01)	34,40
001(01)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	4,00
Total - 001(01)(02)	4,00
001(01)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,60
Total - 001(01)(04)	1,60
Total - 001(01)	40,00
001(02) - Computerization of Office of Registrar of Co-Operative Societies (CSS) (Central Share)	
001(02)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,82,15
Total - 001(02)(01)	1,82,15
Total - 001(02)	1,82,15
001(03) - Computerization of Office of Registrar of Co-Operative Societies (CSS) (State Share)	
001(03)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	8,03
Total - 001(03)(01)	8,03
Total - 001(03)	8,03
Total - 001	2,30,18
Total - Major Head '4425'	2,30,18
Total - Capital Section	2,30,18
Total - Demand No.9	35,47,09
<i>Charged</i>	3,09,00
Voted	32,38,09