

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2013'	
COUNCIL OF MINISTERS	
101 - Salary of Ministers and Deputy Ministers	
101(01) - Salary of Ministers and Deputy Ministers	
101(01)(01) - Pondicherry Region	
01 Salaries	28,77
06 Medical Treatment	12,92
Total - 101(01)(01)	41,69
Total - 101(01)	41,69
Total - 101	41,69
108 - Tour Expenses	
108(01) - Tour Expenses	
108(01)(01) - Pondicherry Region	
11 Domestic T.E.	30,70
12 Foreign T.E.	39,60
Total - 108(01)(01)	70,30
Total - 108(01)	70,30
Total - 108	70,30
800 - Other Expenditure	
800(01) - Office of the Chief Minister & Other Ministers	
800(01)(01) - Pondicherry Region	
13 Office Expenses	10,63,79
19 Digital Equipment	16,77
24 Fuels and Lubricants	1,39,27
27 Minor civil and electric Works	1,00
28 Professional Services	50
29 Repair and Maintenance	1,02,22
Total - 800(01)(01)	13,23,55
Total - 800(01)	13,23,55
Total - 800	13,23,55
Total - Major Head '2013'	14,35,54
Major Head '2052'	
SECRETARIAT - GENERAL SERVICES	
090 - Secretariat	

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090(01) - Office of the Council of Ministers	
090(01)(01) - Pondicherry Region	
01 Salaries	1,60,04
05 Rewards	1,66
06 Medical Treatment	1,97
07 Allowances	1,17,27
08 Leave Travel Concession	1
11 Domestic T.E.	4,40
13 Office Expenses	35
Total - 090(01)(01)	2,85,70
Total - 090(01)	2,85,70
090(02) - Office of the Chief Minister and Other Ministers	
090(02)(01) - Pondicherry Region	
01 Salaries	1,72,66
02 Wages	5,13,55
05 Rewards	2,22
06 Medical Treatment	1
07 Allowances	1,17,23
08 Leave Travel Concession	1
11 Domestic T.E.	5,80
Total - 090(02)(01)	8,11,48
Total - 090(02)	8,11,48
090(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
090(04)(01) - Pondicherry Region	
13 Office Expenses	9,70
Total - 090(04)(01)	9,70
Total - 090(04)	9,70
Total - 090	11,06,88
Total - Major Head '2052'	11,06,88
Total - Revenue Section	25,42,42
Capital Section	
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
800 - Other Expenditure	
800(01) - Office of the Chief Minister and other Ministers	
800(01)(01) - Pondicherry Region	
51 Motor Vehicles	1,82,70

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52 Machinery & Equipment	2,95
71 Information, computer, Telecommunications (ICT) Equipments	26,30
74 Furniture and Fixtures	30,00
Total - 800(01)(01)	2,41,95
Total - 800(01)	2,41,95
Total - 800	2,41,95
Total - Major Head '4075'	2,41,95
Total - Capital Section	2,41,95
Total - Demand No.8	27,84,37