

| Heads of Account                                     | Revised Estimate<br>2023-24 |
|------------------------------------------------------|-----------------------------|
| <b>Revenue Section</b>                               |                             |
| <b>Major Head '2408'</b>                             |                             |
| FOOD STORAGE AND WAREHOUSING                         |                             |
| 01 - Food                                            |                             |
| 01/102 - Food Subsidies                              |                             |
| 01/102(08) - Distribution of essential commodities   |                             |
| 01/102(08)(01) - Pondicherry Region                  |                             |
| 33 Subsidies                                         | 178,80,59                   |
| Total - 01/102(08)(01)                               | 178,80,59                   |
| 01/102(08)(04) - Yanam Region                        |                             |
| 33 Subsidies                                         | 10,07,88                    |
| Total - 01/102(08)(04)                               | 10,07,88                    |
| Total - 01/102(08)                                   | 188,88,47                   |
| Total - 01/102                                       | 188,88,47                   |
| 01/789 - Special Component Plan for Scheduled Castes |                             |
| 01/789(02) - Distribution of essential commodities   |                             |
| 01/789(02)(01) - Pondicherry Region                  |                             |
| 33 Subsidies                                         | 33,40,00                    |
| Total - 01/789(02)(01)                               | 33,40,00                    |
| Total - 01/789(02)                                   | 33,40,00                    |
| Total - 01/789                                       | 33,40,00                    |
| Total - 01                                           | 222,28,47                   |
| Total - Major Head '2408'                            | 222,28,47                   |
| <b>Major Head '3456'</b>                             |                             |
| CIVIL SUPPLIES                                       |                             |
| 001 - Direction and Administration                   |                             |
| 001(01) - Directorate of Civil Supplies              |                             |
| 001(01)(01) - Pondicherry Region                     |                             |
| 01 Salaries                                          | 2,12,37                     |
| 02 Wages                                             | 3,28                        |
| 05 Rewards                                           | 2,60                        |
| 06 Medical Treatment                                 | 3,60                        |
| 07 Allowances                                        | 1,56,08                     |
| 08 Leave Travel Concession                           | 28                          |
| 11 Domestic T.E.                                     | 2,05                        |

| Heads of Account                              | Revised Estimate<br>2023-24 |
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| 12 Foreign T.E.                               | 35                          |
| 13 Office Expenses                            | 49,00                       |
| 14 Rents, Rates, Taxes for Land and Buildings | 2,08                        |
| 18 Rent for others                            | 18,00                       |
| 19 Digital Equipment                          | 10                          |
| 24 Fuels and Lubricants                       | 1,80                        |
| 26 Advertising & Publicity                    | 1,66                        |
| 27 Minor civil and electric Works             | 70                          |
| 28 Professional Services                      | 1,65                        |
| 29 Repair and Maintenance                     | 2,60                        |
| 49 Other Revenue Expenditure                  | 20,00                       |
| Total - 001(01)(01)                           | 4,78,20                     |
| 001(01)(02) - Karaikal Region                 |                             |
| 01 Salaries                                   | 42,93                       |
| 02 Wages                                      | ..                          |
| 05 Rewards                                    | 48                          |
| 06 Medical Treatment                          | ..                          |
| 07 Allowances                                 | 25,92                       |
| 08 Leave Travel Concession                    | 30                          |
| 11 Domestic T.E.                              | 10                          |
| 13 Office Expenses                            | 1,33                        |
| 18 Rent for others                            | 3,30                        |
| 19 Digital Equipment                          | 42                          |
| 24 Fuels and Lubricants                       | ..                          |
| 26 Advertising & Publicity                    | ..                          |
| 28 Professional Services                      | 7                           |
| 29 Repair and Maintenance                     | ..                          |
| 49 Other Revenue Expenditure                  | 1,00                        |
| Total - 001(01)(02)                           | 75,85                       |
| 001(01)(03) - Mahe Region                     |                             |
| 01 Salaries                                   | 25,98                       |
| 05 Rewards                                    | 23                          |
| 06 Medical Treatment                          | 50                          |
| 07 Allowances                                 | 16,49                       |
| 08 Leave Travel Concession                    | 20                          |
| 11 Domestic T.E.                              | 60                          |
| 13 Office Expenses                            | 3,20                        |
| 19 Digital Equipment                          | 10                          |

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| 28 Professional Services                      | 6                           |
| 49 Other Revenue Expenditure                  | ..                          |
| Total - 001(01)(03)                           | 47,36                       |
| 001(01)(04) - Yanam Region                    |                             |
| 01 Salaries                                   | 7,63                        |
| 05 Rewards                                    | 14                          |
| 06 Medical Treatment                          | 2,50                        |
| 07 Allowances                                 | 5,14                        |
| 08 Leave Travel Concession                    | ..                          |
| 11 Domestic T.E.                              | 20                          |
| 13 Office Expenses                            | 2,20                        |
| 16 Printing and Publications                  | 30                          |
| 18 Rent for others                            | 50                          |
| 19 Digital Equipment                          | 20                          |
| 28 Professional Services                      | 5                           |
| 29 Repair and Maintenance                     | 30                          |
| 49 Other Revenue Expenditure                  | 20                          |
| Total - 001(01)(04)                           | 19,36                       |
| Total - 001(01)                               | 6,20,77                     |
| 001(02) - Food Cell                           |                             |
| 001(02)(01) - Pondicherry Region              |                             |
| 01 Salaries                                   | 1,07,59                     |
| 05 Rewards                                    | 1,59                        |
| 06 Medical Treatment                          | 68                          |
| 07 Allowances                                 | 75,40                       |
| 08 Leave Travel Concession                    | 20                          |
| 11 Domestic T.E.                              | 2,40                        |
| 13 Office Expenses                            | 59                          |
| 14 Rents, Rates, Taxes for Land and Buildings | 4,37                        |
| 18 Rent for others                            | 3,00                        |
| 19 Digital Equipment                          | ..                          |
| 24 Fuels and Lubricants                       | 78                          |
| 28 Professional Services                      | 55                          |
| 29 Repair and Maintenance                     | 1,27                        |
| Total - 001(02)(01)                           | 1,98,42                     |
| 001(02)(02) - Karaikal Region                 |                             |
| 01 Salaries                                   | 37,74                       |
| 05 Rewards                                    | 28                          |

| Heads of Account                                                                                         | Revised Estimate<br>2023-24 |
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| 06 Medical Treatment                                                                                     | ..                          |
| 07 Allowances                                                                                            | 23,83                       |
| 08 Leave Travel Concession                                                                               | 5                           |
| 11 Domestic T.E.                                                                                         | 27                          |
| 13 Office Expenses                                                                                       | 7                           |
| 14 Rents, Rates, Taxes for Land and Buildings                                                            | 66                          |
| 19 Digital Equipment                                                                                     | ..                          |
| 24 Fuels and Lubricants                                                                                  | ..                          |
| 28 Professional Services                                                                                 | ..                          |
| 29 Repair and Maintenance                                                                                | ..                          |
| Total - 001(02)(02)                                                                                      | 62,90                       |
| Total - 001(02)                                                                                          | 2,61,32                     |
| 001(03) - Office of the State Commission and District Forum                                              |                             |
| 001(03)(01) - Pondicherry Region                                                                         |                             |
| 01 Salaries                                                                                              | 1,00,17                     |
| 05 Rewards                                                                                               | 21                          |
| 06 Medical Treatment                                                                                     | 2,68                        |
| 07 Allowances                                                                                            | 75,55                       |
| 08 Leave Travel Concession                                                                               | 2                           |
| 11 Domestic T.E.                                                                                         | 4,92                        |
| 13 Office Expenses                                                                                       | 11,05                       |
| 18 Rent for others                                                                                       | 6,50                        |
| 19 Digital Equipment                                                                                     | 5                           |
| 26 Advertising & Publicity                                                                               | 1,34                        |
| 28 Professional Services                                                                                 | 7                           |
| 29 Repair and Maintenance                                                                                | 52                          |
| 49 Other Revenue Expenditure                                                                             | 2,00                        |
| Total - 001(03)(01)                                                                                      | 2,05,08                     |
| Total - 001(03)                                                                                          | 2,05,08                     |
| 001(11) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                             |
| 001(11)(01) - Pondicherry Region                                                                         |                             |
| 13 Office Expenses                                                                                       | 11,03                       |
| Total - 001(11)(01)                                                                                      | 11,03                       |
| 001(11)(02) - Karaikal Region                                                                            |                             |
| 13 Office Expenses                                                                                       | 1,00                        |
| Total - 001(11)(02)                                                                                      | 1,00                        |
| 001(11)(03) - Mahe Region                                                                                |                             |

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| 13 Office Expenses                                                                                                                    | 30                          |
| Total - 001(11)(03)                                                                                                                   | 30                          |
| 001(11)(04) - Yanam Region                                                                                                            |                             |
| 13 Office Expenses                                                                                                                    | 20                          |
| Total - 001(11)(04)                                                                                                                   | 20                          |
| Total - 001(11)                                                                                                                       | 12,53                       |
| Total - 001                                                                                                                           | 10,99,70                    |
| 102 - Civil Supplies Scheme                                                                                                           |                             |
| 102(01) - Financial assistance for generating awareness amongst Targeted Public Distribution System beneficiaries (CSS) (State Share) |                             |
| 102(01)(01) - Pondicherry Region                                                                                                      |                             |
| 49 Other Revenue Expenditure                                                                                                          | ..                          |
| Total - 102(01)(01)                                                                                                                   | ..                          |
| Total - 102(01)                                                                                                                       | ..                          |
| 102(02) - Financial assistance for Price Stabilisation Scheme (CSS) (State Share)                                                     |                             |
| 102(02)(01) - Pondicherry Region                                                                                                      |                             |
| 49 Other Revenue Expenditure                                                                                                          | ..                          |
| Total - 102(02)(01)                                                                                                                   | ..                          |
| Total - 102(02)                                                                                                                       | ..                          |
| 102(05) - Assistance to State Agencies for Intra-State Movement of Food grains and FPS Dealers' Margin under NFSA (CSS)               |                             |
| 102(05)(01) - Pondicherry Region                                                                                                      |                             |
| 49 Other Revenue Expenditure                                                                                                          | 1,29,00                     |
| Total - 102(05)(01)                                                                                                                   | 1,29,00                     |
| Total - 102(05)                                                                                                                       | 1,29,00                     |
| Total - 102                                                                                                                           | 1,29,00                     |
| 103 - Consumer Subsidies                                                                                                              |                             |
| 103(01) - Chief Minister's Scheme for Grant of Subsidy for LPG Cylinder                                                               |                             |
| 103(01)(01) - Pondicherry Region                                                                                                      |                             |
| 33 Subsidies                                                                                                                          | 18,30,00                    |
| Total - 103(01)(01)                                                                                                                   | 18,30,00                    |
| Total - 103(01)                                                                                                                       | 18,30,00                    |
| Total - 103                                                                                                                           | 18,30,00                    |
| 104 - Consumer Welfare Fund                                                                                                           |                             |
| 104(02) - Contribution to State Consumer Welfare (Corpus) Fund (CSS) (State Share)                                                    |                             |

| Heads of Account                                                     | Revised Estimate<br>2023-24 |
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| 104(02)(01) - Pondicherry Region                                     |                             |
| 49 Other Revenue Expenditure                                         | ..                          |
| Total - 104(02)(01)                                                  | ..                          |
| Total - 104(02)                                                      | ..                          |
| 104(03) - Contribution to State Consumer Welfare (Corpus) Fund (CSS) |                             |
| 104(03)(01) - Pondicherry Region                                     |                             |
| 49 Other Revenue Expenditure                                         | 15,00,00                    |
| Total - 104(03)(01)                                                  | 15,00,00                    |
| Total - 104(03)                                                      | 15,00,00                    |
| Total - 104                                                          | 15,00,00                    |
| 190 - Assistance to Public Sector and Other Undertakings             |                             |
| 190(01) - Assistance to PAPSCO                                       |                             |
| 190(01)(01) - Pondicherry Region                                     |                             |
| 31 Grants-in-aid - General                                           | ..                          |
| 36 Grant in aid - Salaries                                           | ..                          |
| Total - 190(01)(01)                                                  | ..                          |
| Total - 190(01)                                                      | ..                          |
| Total - 190                                                          | ..                          |
| 800 - Other Expenditure                                              |                             |
| 800(03) - Consumer Awareness Programmes (CSS)                        |                             |
| 800(03)(01) - Pondicherry Region                                     |                             |
| 49 Other Revenue Expenditure                                         | ..                          |
| Total - 800(03)(01)                                                  | ..                          |
| Total - 800(03)                                                      | ..                          |
| 800(07) - State Consumer Helpline (CSS)                              |                             |
| 800(07)(01) - Pondicherry Region                                     |                             |
| 49 Other Revenue Expenditure                                         | ..                          |
| Total - 800(07)(01)                                                  | ..                          |
| Total - 800(07)                                                      | ..                          |
| 800(10) - Strengthening of Consumer Forum (CSS)                      |                             |
| 800(10)(01) - Pondicherry Region                                     |                             |
| 13 Office Expenses                                                   | 35,00                       |
| Total - 800(10)(01)                                                  | 35,00                       |
| Total - 800(10)                                                      | 35,00                       |
| 800(11) - Cash incentives for Kerosene Distribution Reforms (CSS)    |                             |
| 800(11)(01) - Pondicherry Region                                     |                             |
| 49 Other Revenue Expenditure                                         | ..                          |
| Total - 800(11)(01)                                                  | ..                          |

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| Total - 800(11)                                               | ..                          |
| Total - 800                                                   | 35,00                       |
| Total - Major Head '3456'                                     | 45,93,70                    |
| Total - Revenue Section                                       | 268,22,17                   |
| <b>Capital Section</b>                                        |                             |
| <b>Major Head '5475'</b>                                      |                             |
| CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES             |                             |
| 102 - Civil Supplies                                          |                             |
| 102(01) - Directorate of Civil Supplies                       |                             |
| 102(01)(01) - Pondicherry Region                              |                             |
| 51 Motor Vehicles                                             | ..                          |
| 71 Information, computer, Telecommunications (ICT) Equipments | 12,50                       |
| 74 Furniture and Fixtures                                     | 16,28                       |
| Total - 102(01)(01)                                           | 28,78                       |
| 102(01)(02) - Karaikal Region                                 |                             |
| 71 Information, computer, Telecommunications (ICT) Equipments | 1,50                        |
| Total - 102(01)(02)                                           | 1,50                        |
| 102(01)(03) - Mahe Region                                     |                             |
| 71 Information, computer, Telecommunications (ICT) Equipments | 1,00                        |
| Total - 102(01)(03)                                           | 1,00                        |
| Total - 102(01)                                               | 31,28                       |
| Total - 102                                                   | 31,28                       |
| Total - Major Head '5475'                                     | 31,28                       |
| Total - Capital Section                                       | 31,28                       |
| Total - Demand No.7                                           | 268,53,45                   |