

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2202'	
GENERAL EDUCATION	
05 - Language Development	
05/789 - Special Component plan for Scheduled Caste	
05/789(01) - Setting up of official Language Development cell in the Directorate of Art and Culture	
05/789(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	5,55
Total - 05/789(01)(01)	5,55
Total - 05/789(01)	5,55
Total - 05/789	5,55
05/800 - Other Expenditure	
05/800(01) - Setting up of official language development cell in the Directorate of Art and Culture	
05/800(01)(01) - Pondicherry Region	
01 Salaries	22,66
05 Rewards	7
06 Medical Treatment	..
07 Allowances	15,88
08 Leave Travel Concession	1,87
11 Domestic T.E.	1,20
13 Office Expenses	1,00
18 Rent for others	6,10
28 Professional Services	30,89
49 Other Revenue Expenditure	1,26,91
Total - 05/800(01)(01)	2,06,58
Total - 05/800(01)	2,06,58
Total - 05/800	2,06,58
Total - 05	2,12,13
Total - Major Head '2202'	2,12,13
Major Head '2205'	
ART AND CULTURE	
001 - Direction and Administration	
001(01) - Directorate of Art and Culture	

Heads of Account	Revised Estimate 2023-24
001(01)(01) - Pondicherry Region	
01 Salaries	20,71
05 Rewards	21
06 Medical Treatment	..
07 Allowances	14,95
08 Leave Travel Concession	15
11 Domestic T.E.	1,00
13 Office Expenses	4,68
19 Digital Equipment	70
21 Materials and Supplies	2,46
26 Advertising & Publicity	2,76
29 Repair and Maintenance	2,21
Total - 001(01)(01)	49,83
Total - 001(01)	49,83
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	10,50
Total - 001(03)(01)	10,50
001(03)(02) - Karaikal Region	
13 Office Expenses	3,50
Total - 001(03)(02)	3,50
001(03)(03) - Mahe Region	
13 Office Expenses	10
Total - 001(03)(03)	10
001(03)(04) - Yanam Region	
13 Office Expenses	1,50
Total - 001(03)(04)	1,50
Total - 001(03)	15,60
Total - 001	65,43
101 - Fine Arts Education	
101(01) - Financial Assistance to Bharathiar Palkalaikoodam	
101(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	50,40
35 Grants for creation of Capital Assets	50,00
36 Grant in aid - Salaries	** 9,04,54

** - Includes Rs.2.98 Crore towards settlement of 7th CPC arrears.

Heads of Account	Revised Estimate 2023-24
Total - 101(01)(01)	10,04,94
Total - 101(01)	10,04,94
Total - 101	10,04,94
102 - Promotion of Art and Culture	
102(02) - Financial assistance to persons distinguished in letters, arts and person distinguished in performing visual arts	
102(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	55,10
Total - 102(02)(01)	55,10
102(02)(02) - Karaikal Region	
49 Other Revenue Expenditure	3,95
Total - 102(02)(02)	3,95
Total - 102(02)	59,05
102(03) - Promotion of Cultural activities in the Union Territory of Pondicherry	
102(03)(01) - Pondicherry Region	
01 Salaries	3,31
05 Rewards	7
07 Allowances	2,59
08 Leave Travel Concession	1
11 Domestic T.E.	1
Total - 102(03)(01)	5,99
Total - 102(03)	5,99
102(05) - Financial Assistance to Pondicherry Institute of Linguistics and Culture.	
102(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,71
36 Grant in aid - Salaries	** 3,21,96
Total - 102(05)(01)	3,26,67
Total - 102(05)	3,26,67
Total - 102	3,91,71
104 - Archives	
104(01) - Pondicherry Archives	
104(01)(01) - Pondicherry Region	
01 Salaries	15,00
05 Rewards	28

** - Includes Rs.1.47 Crore towards settlement of 7th CPC arrears.

Heads of Account	Revised Estimate 2023-24
07 Allowances	13,59
08 Leave Travel Concession	15
11 Domestic T.E.	30
13 Office Expenses	..
Total - 104(01)(01)	29,32
Total - 104(01)	29,32
Total - 104	29,32
105 - Public Libraries	
105(02) - Branch Libraries	
105(02)(01) - Pondicherry Region	
01 Salaries	1,30,35
05 Rewards	2,88
07 Allowances	99,22
08 Leave Travel Concession	30
11 Domestic T.E.	1,00
13 Office Expenses	64,30
14 Rents, Rates, Taxes for Land and Buildings	33,00
21 Materials and Supplies	50
Total - 105(02)(01)	3,31,55
105(02)(02) - Karaikal Region	
01 Salaries	56,34
05 Rewards	87
06 Medical Treatment	..
07 Allowances	34,22
08 Leave Travel Concession	6
11 Domestic T.E.	1
13 Office Expenses	20,50
14 Rents, Rates, Taxes for Land and Buildings	15,00
21 Materials and Supplies	1,00
29 Repair and Maintenance	50
34 Scholarships	..
Total - 105(02)(02)	1,28,50
105(02)(03) - Mahe Region	
01 Salaries	2,80
02 Wages	..
05 Rewards	7

Heads of Account	Revised Estimate 2023-24
06 Medical Treatment	5
07 Allowances	1,80
08 Leave Travel Concession	5
13 Office Expenses	2,00
14 Rents, Rates, Taxes for Land and Buildings	1,60
21 Materials and Supplies	20
29 Repair and Maintenance	20
Total - 105(02)(03)	8,77
105(02)(04) - Yanam Region	
01 Salaries	8,70
05 Rewards	21
06 Medical Treatment	25
07 Allowances	6,50
08 Leave Travel Concession	1
13 Office Expenses	1,20
14 Rents, Rates, Taxes for Land and Buildings	77
19 Digital Equipment	3
21 Materials and Supplies	10
29 Repair and Maintenance	15
Total - 105(02)(04)	17,92
Total - 105(02)	4,86,74
105(05) - Romain Rolland Library	
105(05)(01) - Pondicherry Region	
01 Salaries	98,29
05 Rewards	1,94
07 Allowances	74,37
08 Leave Travel Concession	30
11 Domestic T.E.	1,00
13 Office Expenses	24,40
21 Materials and Supplies	1,00
29 Repair and Maintenance	94
Total - 105(05)(01)	2,02,24
Total - 105(05)	2,02,24
Total - 105	6,88,98
107 - Museums	

Heads of Account	Revised Estimate 2023-24
107(08) - Setting Up, Promotion and Strengthening of Regional Museums (CSS)	
107(08)(01) - Pondicherry Region	
49 Other Revenue Expenditure	51,00
Total - 107(08)(01)	51,00
Total - 107(08)	51,00
107(09) - Museums in U.T. of Pondicherry	
107(09)(01) - Pondicherry Region	
01 Salaries	62,11
05 Rewards	1,25
07 Allowances	45,35
08 Leave Travel Concession	80
11 Domestic T.E.	40
13 Office Expenses	45,22
19 Digital Equipment	10
27 Minor civil and electric Works	2,33
28 Professional Services	2,18
29 Repair and Maintenance	20
49 Other Revenue Expenditure	8,10
Total - 107(09)(01)	1,68,04
Total - 107(09)	1,68,04
Total - 107	2,19,04
789 - Special Component Plan for Scheduled Castes	
789(04) - Financial assistance to persons Distinguished in letters, arts & persons distinguished in performing arts etc.	
789(04)(01) - Pondicherry Region	
28 Professional Services	8,00
49 Other Revenue Expenditure	14,24
Total - 789(04)(01)	22,24
789(04)(02) - Karaikal Region	
49 Other Revenue Expenditure	33
Total - 789(04)(02)	33
Total - 789(04)	22,57
789(05) - Branch Libraries	
789(05)(01) - Pondicherry Region	
13 Office Expenses	5,89

Heads of Account	Revised Estimate 2023-24
14 Rents, Rates, Taxes for Land and Buildings	1,56
Total - 789(05)(01)	7,45
789(05)(02) - Karaikal Region	
13 Office Expenses	3,00
Total - 789(05)(02)	3,00
789(05)(04) - Yanam Region	
13 Office Expenses	35
Total - 789(05)(04)	35
Total - 789(05)	10,80
Total - 789	33,37
800 - Other Expenditure	
800(01) - Inter State Exchange of Cultural Troupes and Grant-in-aid to voluntary cultural institutions	
800(01)(01) - Pondicherry Region	
13 Office Expenses	2,80
28 Professional Services	43,08
49 Other Revenue Expenditure	1,94,42
Total - 800(01)(01)	2,40,30
800(01)(02) - Karaikal Region	
13 Office Expenses	..
49 Other Revenue Expenditure	25,00
Total - 800(01)(02)	25,00
800(01)(04) - Yanam Region	
13 Office Expenses	..
49 Other Revenue Expenditure	1,30
Total - 800(01)(04)	1,30
Total - 800(01)	2,66,60
800(03) - Setting up of Reading room movements	
800(03)(01) - Pondicherry Region	
13 Office Expenses	11
21 Materials and Supplies	..
Total - 800(03)(01)	11
Total - 800(03)	11
800(06) - Promotion of Voluntary Cultural Activities	
800(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,00

Heads of Account	Revised Estimate 2023-24
Total - 800(06)(01)	5,00
Total - 800(06)	5,00
Total - 800	2,71,71
Total - Major Head '2205'	27,04,50
Total - Revenue Section	29,16,63
Capital Section	
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	
04 - Art and Culture	
04/001 - Direction and Administration	
04/001(01) - Directorate of Art and Culture	
04/001(01)(01) - Pondicherry Region	
51 Motor Vehicles	..
52 Machinery & Equipment	4,00
71 Information, computer, Telecommunications (ICT) Equipments	13,25
Total - 04/001(01)(01)	17,25
Total - 04/001(01)	17,25
Total - 04/001	17,25
04/105 - Public Libraries	
04/105(01) - Branch Libraries	
04/105(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,15
77 Other Fixed Assets	25,00
Total - 04/105(01)(01)	27,15
04/105(01)(02) - Karaikal Region	
52 Machinery & Equipment	1,00
77 Other Fixed Assets	3,00
Total - 04/105(01)(02)	4,00
04/105(01)(04) - Yanam Region	
77 Other Fixed Assets	30
Total - 04/105(01)(04)	30
Total - 04/105(01)	31,45
04/105(02) - Romain Rolland Library	
04/105(02)(01) - Pondicherry Region	
77 Other Fixed Assets	25,00
Total - 04/105(02)(01)	25,00

Heads of Account	Revised Estimate 2023-24
Total - 04/105(02)	25,00
Total - 04/105	56,45
04/106 - Museums	
04/106(01) - Museum in U.T. of Puducherry	
04/106(01)(01) - Pondicherry Region	
52 Machinery & Equipment	2,00
Total - 04/106(01)(01)	2,00
Total - 04/106(01)	2,00
Total - 04/106	2,00
04/789 - Special Component plan for Scheduled Caste	
04/789(01) - Branch Libraries	
04/789(01)(01) - Pondicherry Region	
74 Furniture and Fixtures	3,59
Total - 04/789(01)(01)	3,59
Total - 04/789(01)	3,59
Total - 04/789	3,59
04/800 - Other Expenditure	
04/800(01) - Setting up of Official Language Development Cell in the Directorate of Art and Culture	
04/800(01)(01) - Pondicherry Region	
52 Machinery & Equipment	..
Total - 04/800(01)(01)	..
Total - 04/800(01)	..
Total - 04/800	..
Total - 04	79,29
Total - Major Head '4202'	79,29
Total - Capital Section	79,29
Total - Demand No.5	29,95,92