

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2403'	
ANIMAL HUSBANDRY	
001 - Direction and Administration	
001(01) - Directorate of Animal Husbandry	
001(01)(01) - Pondicherry Region	
01 Salaries	41,47
02 Wages	5
05 Rewards	56
06 Medical Treatment	10
07 Allowances	31,21
08 Leave Travel Concession	40
13 Office Expenses	8,23
14 Rents, Rates, Taxes for Land and Buildings	12,79
16 Printing and Publications	10
18 Rent for others	23,00
19 Digital Equipment	50
21 Materials and Supplies	2,00
27 Minor civil and electric Works	30
28 Professional Services	1,00
29 Repair and Maintenance	7,00
Total - 001(01)(01)	1,28,71
001(01)(02) - Karaikal Region	
01 Salaries	8,81
05 Rewards	14
07 Allowances	5,56
08 Leave Travel Concession	10
11 Domestic T.E.	2
13 Office Expenses	10
Total - 001(01)(02)	14,73
001(01)(03) - Mahe Region	
13 Office Expenses	10
Total - 001(01)(03)	10
001(01)(04) - Yanam Region	
13 Office Expenses	10

Heads of Account	Revised Estimate 2023-24
Total - 001(01)(04)	10
Total - 001(01)	1,43,64
001(03) - Technical and Administrative units at State and Regional Level	
001(03)(01) - Pondicherry Region	
01 Salaries	54,97
05 Rewards	56
06 Medical Treatment	1,00
07 Allowances	40,39
08 Leave Travel Concession	40
11 Domestic T.E.	15
13 Office Expenses	10
Total - 001(03)(01)	97,57
001(03)(02) - Karaikal Region	
01 Salaries	8,45
05 Rewards	21
06 Medical Treatment	3,00
07 Allowances	6,00
08 Leave Travel Concession	10
11 Domestic T.E.	3
13 Office Expenses	30
Total - 001(03)(02)	18,09
001(03)(04) - Yanam Region	
01 Salaries	5,10
05 Rewards	7
07 Allowances	3,15
08 Leave Travel Concession	5
13 Office Expenses	17
Total - 001(03)(04)	8,54
Total - 001(03)	1,24,20
001(05) - Animal Husbandry, Administration Extension, Education, Training, Publicity and Monitoring	
001(05)(01) - Pondicherry Region	
01 Salaries	14,32
05 Rewards	21
06 Medical Treatment	57

Heads of Account	Revised Estimate 2023-24
07 Allowances	10,29
08 Leave Travel Concession	40
09 Training Expenses	4,45
11 Domestic T.E.	50
13 Office Expenses	25
24 Fuels and Lubricants	70
26 Advertising & Publicity	6,00
49 Other Revenue Expenditure	5,90
Total - 001(05)(01)	43,59
001(05)(02) - Karaikal Region	
01 Salaries	30,79
05 Rewards	7
07 Allowances	21,78
08 Leave Travel Concession	5
11 Domestic T.E.	20
13 Office Expenses	40
49 Other Revenue Expenditure	50
Total - 001(05)(02)	53,79
001(05)(03) - Mahe Region	
49 Other Revenue Expenditure	25
Total - 001(05)(03)	25
001(05)(04) - Yanam Region	
49 Other Revenue Expenditure	21
Total - 001(05)(04)	21
Total - 001(05)	97,84
001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(08)(01) - Pondicherry Region	
13 Office Expenses	8,15
Total - 001(08)(01)	8,15
001(08)(02) - Karaikal Region	
13 Office Expenses	1,30
Total - 001(08)(02)	1,30
001(08)(03) - Mahe Region	
13 Office Expenses	1,20
Total - 001(08)(03)	1,20

Heads of Account	Revised Estimate 2023-24
001(08)(04) - Yanam Region	
13 Office Expenses	1,20
Total - 001(08)(04)	1,20
Total - 001(08)	11,85
Total - 001	3,77,53
101 - Veterinary Services and Animal Health	
101(01) - Veterinary hospitals, dispensaries and first aid centres	
101(01)(01) - Pondicherry Region	
01 Salaries	1,86,23
05 Rewards	2,65
06 Medical Treatment	10
07 Allowances	1,59,19
08 Leave Travel Concession	10
11 Domestic T.E.	1,35
13 Office Expenses	25
24 Fuels and Lubricants	40
Total - 101(01)(01)	3,50,27
101(01)(02) - Karaikal Region	
01 Salaries	45,50
05 Rewards	84
07 Allowances	33,59
08 Leave Travel Concession	10
11 Domestic T.E.	80
13 Office Expenses	60
24 Fuels and Lubricants	40
29 Repair and Maintenance	1,20
Total - 101(01)(02)	83,03
101(01)(03) - Mahe Region	
01 Salaries	5,00
05 Rewards	..
06 Medical Treatment	..
07 Allowances	4,00
08 Leave Travel Concession	..
11 Domestic T.E.	50
13 Office Expenses	1,05
14 Rents, Rates, Taxes for Land and Buildings	..

Heads of Account	Revised Estimate 2023-24
Total - 101(01)(03)	10,55
101(01)(04) - Yanam Region	
01 Salaries	15,35
05 Rewards	28
06 Medical Treatment	5
07 Allowances	10,70
08 Leave Travel Concession	10
11 Domestic T.E.	1,00
13 Office Expenses	30
Total - 101(01)(04)	27,78
Total - 101(01)	4,71,63
101(03) - Diseases Investigation Centre and Clinical laboratory	
101(03)(01) - Pondicherry Region	
01 Salaries	1,94
05 Rewards	..
06 Medical Treatment	50
07 Allowances	2,21
08 Leave Travel Concession	10
11 Domestic T.E.	10
Total - 101(03)(01)	4,85
101(03)(02) - Karaikal Region	
01 Salaries	2,99
05 Rewards	7
07 Allowances	2,06
08 Leave Travel Concession	2
11 Domestic T.E.	2
Total - 101(03)(02)	5,16
Total - 101(03)	10,01
101(06) - Rabies Control Programme	
101(06)(01) - Pondicherry Region	
01 Salaries	3,40
05 Rewards	7
07 Allowances	2,70
08 Leave Travel Concession	10
Total - 101(06)(01)	6,27
Total - 101(06)	6,27

Heads of Account	Revised Estimate 2023-24
101(08) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
101(08)(01) - Pondicherry Region	
01 Salaries	1,83,89
05 Rewards	1,66
06 Medical Treatment	10
07 Allowances	1,35,86
08 Leave Travel Concession	80
11 Domestic T.E.	80
13 Office Expenses	22
21 Materials and Supplies	1,41,39
24 Fuels and Lubricants	50
26 Advertising & Publicity	1,00
28 Professional Services	1,10,39
31 Grants-in-aid - General	11,00
49 Other Revenue Expenditure	2,50
Total - 101(08)(01)	5,90,11
101(08)(02) - Karaikal Region	
01 Salaries	18,95
02 Wages	3
05 Rewards	35
07 Allowances	12,85
08 Leave Travel Concession	5
11 Domestic T.E.	5
13 Office Expenses	40
21 Materials and Supplies	25,11
24 Fuels and Lubricants	30
28 Professional Services	8,00
31 Grants-in-aid - General	4,30
49 Other Revenue Expenditure	30
Total - 101(08)(02)	70,69
101(08)(03) - Mahe Region	
21 Materials and Supplies	3
49 Other Revenue Expenditure	2
Total - 101(08)(03)	5
101(08)(04) - Yanam Region	

Heads of Account	Revised Estimate 2023-24
21 Materials and Supplies	8
49 Other Revenue Expenditure	2
Total - 101(08)(04)	10
Total - 101(08)	6,60,95
101(09) - Development of Veterinary College	
101(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,17,45
36 Grant in aid - Salaries(Charged)	1,33,64
36 Grant in aid - Salaries	** 31,47,94
Total - 101(09)(01)	33,99,03
Charged	1,33,64
Voted	32,65,39
Total - 101(09)	33,99,03
Charged	1,33,64
Voted	32,65,39
Total - 101	45,47,89
Charged	1,33,64
Voted	44,14,25
102 - Cattle and Buffalo Development	
102(01) - Key Village Blocks Units, Frozen Semen Bank and Integrated Cross Breeding System	
102(01)(01) - Pondicherry Region	
01 Salaries	2,37,62
05 Rewards	3,46
06 Medical Treatment	10
07 Allowances	1,79,31
08 Leave Travel Concession	40
11 Domestic T.E.	1,20
13 Office Expenses	20
14 Rents, Rates, Taxes for Land and Buildings	1,86
24 Fuels and Lubricants	40
33 Subsidies	4,96,09
49 Other Revenue Expenditure	10,50
Total - 102(01)(01)	9,31,14
102(01)(02) - Karaikal Region	
01 Salaries	48,31

** - Includes Rs.8.47 Crore towards settlement of 7th CPC arrears.

Heads of Account	Revised Estimate 2023-24
05 Rewards	77
07 Allowances	30,00
08 Leave Travel Concession	5
11 Domestic T.E.	5
13 Office Expenses	30
14 Rents, Rates, Taxes for Land and Buildings	1,30
33 Subsidies	1,24,49
49 Other Revenue Expenditure	7,50
Total - 102(01)(02)	2,12,77
102(01)(03) - Mahe Region	
01 Salaries	3,40
05 Rewards	7
07 Allowances	2,75
08 Leave Travel Concession	..
11 Domestic T.E.	25
13 Office Expenses	10
33 Subsidies	16,10
49 Other Revenue Expenditure	1,00
Total - 102(01)(03)	23,67
102(01)(04) - Yanam Region	
01 Salaries	5,40
05 Rewards	7
07 Allowances	1,80
08 Leave Travel Concession	10
11 Domestic T.E.	10
13 Office Expenses	10
33 Subsidies	25,80
49 Other Revenue Expenditure	1,00
Total - 102(01)(04)	34,37
Total - 102(01)	12,01,95
102(03) - Special Livestock Breeding Programme	
102(03)(01) - Pondicherry Region	
01 Salaries	80,85
05 Rewards	63
06 Medical Treatment	50
07 Allowances	61,58

Heads of Account	Revised Estimate 2023-24
08 Leave Travel Concession	30
11 Domestic T.E.	1,80
13 Office Expenses	10
24 Fuels and Lubricants	40
26 Advertising & Publicity	5,00
33 Subsidies	5,71,00
49 Other Revenue Expenditure	10
Total - 102(03)(01)	7,22,26
102(03)(02) - Karaikal Region	
01 Salaries	5,72
05 Rewards	10
07 Allowances	4,00
08 Leave Travel Concession	3
11 Domestic T.E.	3
13 Office Expenses	10
19 Digital Equipment	50
33 Subsidies	1,57,95
49 Other Revenue Expenditure	60
Total - 102(03)(02)	1,69,03
102(03)(03) - Mahe Region	
01 Salaries	6,80
05 Rewards	10
07 Allowances	4,55
08 Leave Travel Concession	..
11 Domestic T.E.	40
33 Subsidies	18,88
Total - 102(03)(03)	30,73
102(03)(04) - Yanam Region	
33 Subsidies	46,37
Total - 102(03)(04)	46,37
Total - 102(03)	9,68,39
102(05) - Cattle Breeding Services, Infertility Control and to build up an elite stock with high yielding crossbreed jersey cows	
102(05)(01) - Pondicherry Region	
01 Salaries	46,04
05 Rewards	14

Heads of Account	Revised Estimate 2023-24
06 Medical Treatment	10
07 Allowances	40,01
08 Leave Travel Concession	10
11 Domestic T.E.	10
13 Office Expenses	20
18 Rent for others	1,50
21 Materials and Supplies	18,00
24 Fuels and Lubricants	30
49 Other Revenue Expenditure	23,00
Total - 102(05)(01)	1,29,49
102(05)(02) - Karaikal Region	
01 Salaries	3,50
05 Rewards	7
07 Allowances	2,80
08 Leave Travel Concession	5
11 Domestic T.E.	3
13 Office Expenses	20
21 Materials and Supplies	1,00
24 Fuels and Lubricants	40
49 Other Revenue Expenditure	3,00
Total - 102(05)(02)	11,05
102(05)(03) - Mahe Region	
49 Other Revenue Expenditure	5
Total - 102(05)(03)	5
102(05)(04) - Yanam Region	
21 Materials and Supplies	5
49 Other Revenue Expenditure	90
Total - 102(05)(04)	95
Total - 102(05)	1,41,54
102(07) - Assistance towards payment of Farmer's share to establish pregnancies using Sexed In-Vitro Fertilisation embryo Transfer under Rashtriya Gokul Mission ABIP-IVF-ET	
102(07)(01) - Pondicherry Region	
33 Subsidies	64,00
Total - 102(07)(01)	64,00
102(07)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2023-24
33 Subsidies	16,00
Total - 102(07)(02)	16,00
Total - 102(07)	80,00
102(08) - Assistance towards payment of Farmer's share for Artificial Insemination using Sex sorted Semen under Rashtriya Gokul Mission ABIP-SS	
102(08)(01) - Pondicherry Region	
33 Subsidies	5,51
Total - 102(08)(01)	5,51
102(08)(02) - Karaikal Region	
33 Subsidies	75
Total - 102(08)(02)	75
Total - 102(08)	6,26
Total - 102	23,98,14
103 - Poultry Development	
103(01) - State Poultry Farm (Kariamanickam)	
103(01)(01) - Pondicherry Region	
01 Salaries	18,39
05 Rewards	35
07 Allowances	13,00
08 Leave Travel Concession	7
11 Domestic T.E.	5
13 Office Expenses	5
Total - 103(01)(01)	31,91
Total - 103(01)	31,91
103(02) - Intensive Poultry Development Project and Marketing Federation	
103(02)(01) - Pondicherry Region	
01 Salaries	22,20
05 Rewards	42
06 Medical Treatment	10
07 Allowances	17,33
08 Leave Travel Concession	30
11 Domestic T.E.	5
13 Office Expenses	10
24 Fuels and Lubricants	30

Heads of Account	Revised Estimate 2023-24
Total - 103(02)(01)	40,80
Total - 103(02)	40,80
103(03) - Livestock and Poultry Research and Training Centre	
103(03)(01) - Pondicherry Region	
01 Salaries	26,50
07 Allowances	21,40
08 Leave Travel Concession	30
11 Domestic T.E.	27
13 Office Expenses	10
24 Fuels and Lubricants	20
26 Advertising & Publicity	1,00
33 Subsidies	24,00
49 Other Revenue Expenditure	50
Total - 103(03)(01)	74,27
103(03)(02) - Karaikal Region	
33 Subsidies	9,50
49 Other Revenue Expenditure	4,50
Total - 103(03)(02)	14,00
103(03)(03) - Mahe Region	
33 Subsidies	5
49 Other Revenue Expenditure	5
Total - 103(03)(03)	10
103(03)(04) - Yanam Region	
33 Subsidies	5
49 Other Revenue Expenditure	5
Total - 103(03)(04)	10
Total - 103(03)	88,47
103(04) - State Poultry Farm	
103(04)(02) - Karaikal Region	
01 Salaries	9,50
05 Rewards	21
07 Allowances	6,83
08 Leave Travel Concession	5
11 Domestic T.E.	2
Total - 103(04)(02)	16,61
103(04)(03) - Mahe Region	

Heads of Account	Revised Estimate 2023-24
01 Salaries	..
05 Rewards	..
07 Allowances	..
Total - 103(04)(03)	..
103(04)(04) - Yanam Region	
11 Domestic T.E.	5
Total - 103(04)(04)	5
Total - 103(04)	16,66
Total - 103	1,77,84
105 - Piggery Development	
105(01) - State Pig Breeding Farm	
105(01)(01) - Pondicherry Region	
01 Salaries	2,42
05 Rewards	7
07 Allowances	1,67
08 Leave Travel Concession	30
Total - 105(01)(01)	4,46
Total - 105(01)	4,46
Total - 105	4,46
106 - Other livestock development	
106(01) - Rabbit Breeding Unit	
106(01)(01) - Pondicherry Region	
01 Salaries	1,90
05 Rewards	7
07 Allowances	1,37
08 Leave Travel Concession	30
Total - 106(01)(01)	3,64
Total - 106(01)	3,64
Total - 106	3,64
107 - Fodder and Feed Development	
107(01) - Enrichment of roughages like straw etc., with urea and molasses	
107(01)(01) - Pondicherry Region	
01 Salaries	2,45
05 Rewards	7
07 Allowances	2,27

Heads of Account	Revised Estimate 2023-24
08 Leave Travel Concession	30
Total - 107(01)(01)	5,09
Total - 107(01)	5,09
Total - 107	5,09
113 - Administrative Investigation and Statistics	
113(01) - Statistical Cell	
113(01)(01) - Pondicherry Region	
01 Salaries	12,27
05 Rewards	14
06 Medical Treatment	15
07 Allowances	8,88
08 Leave Travel Concession	30
11 Domestic T.E.	7
Total - 113(01)(01)	21,81
Total - 113(01)	21,81
113(05) - Integrated Sample Survey (Other Component) (CSS)	
113(05)(01) - Pondicherry Region	
13 Office Expenses	5
49 Other Revenue Expenditure	50
Total - 113(05)(01)	55
Total - 113(05)	55
113(06) - Integrated Sample Survey (Salary) (CSS)	
113(06)(01) - Pondicherry Region	
01 Salaries	50
Total - 113(06)(01)	50
Total - 113(06)	50
113(07) - Integrated Sample Survey (Salary) (CSS) (State Share)	
113(07)(01) - Pondicherry Region	
01 Salaries	1
Total - 113(07)(01)	1
Total - 113(07)	1
Total - 113	22,87
789 - Special Component Plan for Scheduled Castes	
789(02) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
789(02)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
21 Materials and Supplies	1,00,53
49 Other Revenue Expenditure	..
Total - 789(02)(01)	1,00,53
789(02)(02) - Karaikal Region	
21 Materials and Supplies	25,13
49 Other Revenue Expenditure	..
Total - 789(02)(02)	25,13
Total - 789(02)	1,25,66
789(03) - Special Livestock Breeding Programme	
789(03)(01) - Pondicherry Region	
33 Subsidies	1,49,66
Total - 789(03)(01)	1,49,66
789(03)(02) - Karaikal Region	
33 Subsidies	39,41
Total - 789(03)(02)	39,41
789(03)(04) - Yanam Region	
33 Subsidies	15,43
Total - 789(03)(04)	15,43
Total - 789(03)	2,04,50
789(09) - National Livestock Health and Disease Control Programme (CSS)(Central Share)	
789(09)(01) - Pondicherry Region	
49 Other Revenue Expenditure	10,00
Total - 789(09)(01)	10,00
Total - 789(09)	10,00
789(10) - Cattle and Buffalo Development - Key Village Blocks Units, Frozen Semen Bank and Integrated Cross Breeding System	
789(10)(01) - Pondicherry Region	
33 Subsidies	1
Total - 789(10)(01)	1
789(10)(02) - Karaikal Region	
33 Subsidies	1
Total - 789(10)(02)	1
Total - 789(10)	2
Total - 789	3,40,18
800 - Other Expenditure	

Heads of Account	Revised Estimate 2023-24
800(09) - National Livestock Health and Disease Control Programme (CSS)	
800(09)(01) - Pondicherry Region	
01 Salaries	..
49 Other Revenue Expenditure	33,45
Total - 800(09)(01)	33,45
Total - 800(09)	33,45
800(10) - National Livestock Management Programme (CSS)	
800(10)(01) - Pondicherry Region	
49 Other Revenue Expenditure	..
Total - 800(10)(01)	..
Total - 800(10)	..
800(11) - National Livestock Census and Integrated sample survey (CSS)	
800(11)(01) - Pondicherry Region	
01 Salaries	..
13 Office Expenses	..
49 Other Revenue Expenditure	12,13
Total - 800(11)(01)	12,13
Total - 800(11)	12,13
800(12) - National Livestock Management Programme (CSS) (State Share)	
800(12)(01) - Pondicherry Region	
49 Other Revenue Expenditure	..
Total - 800(12)(01)	..
Total - 800(12)	..
Total - 800	45,58
Total - Major Head '2403'	79,23,22
<i>Charged</i>	1,33,64
Voted	77,89,58
Total - Revenue Section	79,23,22
<i>Charged</i>	1,33,64
Voted	77,89,58
Capital Section	
Major Head '4403'	
CAPITAL OUTLAY ON ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(01) - Veterinary Health Services	

Heads of Account	Revised Estimate 2023-24
101(01)(01) - Pondicherry Region	
52 Machinery & Equipment	5,00
71 Information, computer, Telecommunications (ICT) Equipments	6,59
Total - 101(01)(01)	11,59
Total - 101(01)	11,59
Total - 101	11,59
Total - Major Head '4403'	11,59
Total - Capital Section	11,59
Total - Demand No.4	79,34,81
<i>Charged</i>	<i>1,33,64</i>
Voted	78,01,17