

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2056'	
JAILS	
101 - Jails	
101(01) - Modernisation of Prison	
101(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	20,00
Total - 101(01)(01)	20,00
101(01)(02) - Karaikal Region	
27 Minor civil and electric Works	10,00
Total - 101(01)(02)	10,00
Total - 101(01)	30,00
Total - 101	30,00
Total - Major Head '2056'	30,00
Major Head '2202'	
GENERAL EDUCATION	
01 - Elementary Education	
01/800 - Other Expenditure	
01/800(02) - Repairs and Maintenance of Primary School Buildings	
01/800(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	30,00
Total - 01/800(02)(01)	30,00
01/800(02)(02) - Karaikal Region	
27 Minor civil and electric Works	33,00
Total - 01/800(02)(02)	33,00
01/800(02)(03) - Mahe Region	
27 Minor civil and electric Works	10,00
Total - 01/800(02)(03)	10,00
01/800(02)(04) - Yanam Region	
27 Minor civil and electric Works	15,00
Total - 01/800(02)(04)	15,00
Total - 01/800(02)	88,00
Total - 01/800	88,00
Total - 01	88,00
02 - Secondary Education	

Heads of Account	Revised Estimate 2023-24
02/109 - Government Secondary Schools	
02/109(04) - Repairs and Maintenance of Middle and Secondary School Buildings	
02/109(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,00
Total - 02/109(04)(01)	10,00
02/109(04)(02) - Karaikal Region	
27 Minor civil and electric Works	40,00
Total - 02/109(04)(02)	40,00
02/109(04)(03) - Mahe Region	
27 Minor civil and electric Works	10,00
Total - 02/109(04)(03)	10,00
02/109(04)(04) - Yanam Region	
27 Minor civil and electric Works	20,00
Total - 02/109(04)(04)	20,00
Total - 02/109(04)	80,00
02/109(05) - Repairs and Maintenance of Higher Secondary School Buildings	
02/109(05)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,00
Total - 02/109(05)(01)	10,00
02/109(05)(02) - Karaikal Region	
27 Minor civil and electric Works	20,00
Total - 02/109(05)(02)	20,00
02/109(05)(03) - Mahe Region	
27 Minor civil and electric Works	6,00
Total - 02/109(05)(03)	6,00
02/109(05)(04) - Yanam Region	
27 Minor civil and electric Works	10,00
Total - 02/109(05)(04)	10,00
Total - 02/109(05)	46,00
Total - 02/109	1,26,00
Total - 02	1,26,00
03 - University and Higher Education	
03/103 - Government Colleges and Institutes	
03/103(02) - Repairs and Maintenance of College Buildings	
03/103(02)(04) - Yanam Region	
27 Minor civil and electric Works	10,00

Heads of Account	Revised Estimate 2023-24
Total - 03/103(02)(04)	10,00
Total - 03/103(02)	10,00
Total - 03/103	10,00
Total - 03	10,00
Total - Major Head '2202'	2,24,00
Major Head '2205'	
ART AND CULTURE	
001 - Direction and Administration	
001(02) - Repairs and Maintenance of Buildings (Art and Culture)	
001(02)(02) - Karaikal Region	
27 Minor civil and electric Works	3,00
Total - 001(02)(02)	3,00
Total - 001(02)	3,00
Total - 001	3,00
105 - Public Libraries	
105(02) - Maintenance of Public Library Buildings	
105(02)(02) - Karaikal Region	
27 Minor civil and electric Works	3,00
Total - 105(02)(02)	3,00
Total - 105(02)	3,00
Total - 105	3,00
106 - Archaeological Survey	
106(02) - Repairs and Maintenance of Archaeological Museums	
106(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	2,00
Total - 106(02)(01)	2,00
Total - 106(02)	2,00
Total - 106	2,00
Total - Major Head '2205'	8,00
Major Head '2210'	
MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services-Allopathy	
01/110 - Hospital and Dispensaries	
01/110(04) - Repairs and Maintenance of Hospitals	
01/110(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	66,00
Total - 01/110(04)(01)	66,00
01/110(04)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2023-24
27 Minor civil and electric Works	20,00
Total - 01/110(04)(02)	20,00
Total - 01/110(04)	86,00
01/110(05) - Repairs and Maintenance of Rural Dispensaries	
01/110(05)(01) - Pondicherry Region	
27 Minor civil and electric Works	35,00
Total - 01/110(05)(01)	35,00
01/110(05)(02) - Karaikal Region	
27 Minor civil and electric Works	10,00
Total - 01/110(05)(02)	10,00
Total - 01/110(05)	45,00
01/110(06) - Repairs and Maintenance of Primary Health Centres	
01/110(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	30,00
Total - 01/110(06)(01)	30,00
01/110(06)(02) - Karaikal Region	
27 Minor civil and electric Works	20,00
Total - 01/110(06)(02)	20,00
01/110(06)(04) - Yanam Region	
27 Minor civil and electric Works	10,00
Total - 01/110(06)(04)	10,00
Total - 01/110(06)	60,00
Total - 01/110	1,91,00
01/800 - Other Expenditure	
01/800(02) - Repairs and Maintenance of Government Pharmacy Buildings	
01/800(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	10
Total - 01/800(02)(01)	10
Total - 01/800(02)	10
Total - 01/800	10
Total - 01	1,91,10
06 - Public Health	
06/101 - Prevention and Control of Diseases	
06/101(02) - Repairs and Maintenance of Public Health Laboratory Buildings	
06/101(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	50
Total - 06/101(02)(01)	50

Heads of Account	Revised Estimate 2023-24
Total - 06/101(02)	50
Total - 06/101	50
Total - 06	50
Total - Major Head '2210'	1,91,60
Major Head '2225' WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES 80 - General 80/789 - Special Component Plan for Scheduled Castes 80/789(03) - Repairs and Maintenance of Hostels 80/789(03)(02) - Karaikal Region 27 Minor civil and electric Works	
27 Minor civil and electric Works	5,00
Total - 80/789(03)(02)	5,00
Total - 80/789(03)	5,00
80/789(04) - Repairs and Maintenance of Buildings (AD Welfare) 80/789(04)(01) - Pondicherry Region 27 Minor civil and electric Works	..
Total - 80/789(04)(01)	..
80/789(04)(02) - Karaikal Region 27 Minor civil and electric Works	5,00
Total - 80/789(04)(02)	5,00
Total - 80/789(04)	5,00
Total - 80/789	10,00
80/800 - Other Expenditure 80/800(02) - Repairs and Maintenance of Hostels 80/800(02)(04) - Yanam Region 27 Minor civil and electric Works	
27 Minor civil and electric Works	15,00
Total - 80/800(02)(04)	15,00
Total - 80/800(02)	15,00
Total - 80/800	15,00
Total - 80	25,00
Total - Major Head '2225'	25,00
Major Head '2230' LABOUR EMPLOYMENT AND SKILL DEVELOPMENT 03 - Training 03/101 - Industrial Training Institutes 03/101(04) - Repairs and Maintenance of Buildings (Industrial Training Institutes)	

Heads of Account	Revised Estimate 2023-24
03/101(04)(02) - Karaikal Region	
27 Minor civil and electric Works	40,00
Total - 03/101(04)(02)	40,00
Total - 03/101(04)	40,00
Total - 03/101	40,00
Total - 03	40,00
Total - Major Head '2230'	40,00
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/101 - Welfare of Handicapped	
02/101(04) - Maintenance of Buildings (Special School for Blind and Mutes)	
02/101(04)(02) - Karaikal Region	
27 Minor civil and electric Works	5,00
Total - 02/101(04)(02)	5,00
Total - 02/101(04)	5,00
Total - 02/101	5,00
02/800 - Other Expenditure	
02/800(06) - Repairs and Maintenance of Anganwadi Buildings	
02/800(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	..
Total - 02/800(06)(01)	..
Total - 02/800(06)	..
Total - 02/800	..
Total - 02	5,00
60 - Other Social Security and Welfare Programmes	
60/800 - Other Expenditure	
60/800(01) - Maintenance of Department of Sainik Welfare	
60/800(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	15,00
Total - 60/800(01)(01)	15,00
Total - 60/800(01)	15,00
Total - 60/800	15,00
Total - 60	15,00
Total - Major Head '2235'	20,00
Major Head '2401'	
CROP HUSBANDRY	

Heads of Account	Revised Estimate 2023-24
103 - Seeds	
103(02) - Maintenance of Seed Godowns	
103(02)(02) - Karaikal Region	
27 Minor civil and electric Works	15,00
Total - 103(02)(02)	15,00
Total - 103(02)	15,00
Total - 103	15,00
800 - Other Expenditure	
800(04) - Repairs and Maintenance of Office Buildings	
800(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	33,00
Total - 800(04)(01)	33,00
800(04)(04) - Yanam Region	
27 Minor civil and electric Works	2,00
Total - 800(04)(04)	2,00
Total - 800(04)	35,00
Total - 800	35,00
Total - Major Head '2401'	50,00
Major Head '2403'	
ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(03) - Repairs and Maintenance of Veterinary Polyclinics, Hospital, Dispensaries and First-Aid Centres	
101(03)(01) - Pondicherry Region	
27 Minor civil and electric Works	13,60
Total - 101(03)(01)	13,60
101(03)(02) - Karaikal Region	
27 Minor civil and electric Works	10,00
Total - 101(03)(02)	10,00
101(03)(04) - Yanam Region	
27 Minor civil and electric Works	3,00
Total - 101(03)(04)	3,00
Total - 101(03)	26,60
Total - 101	26,60
102 - Cattle and Buffalo Development	
102(02) - Repairs and Maintenance of Key Village Blocks, Frozen Semen Bank and Cross Breeding Centre	
102(02)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
27 Minor civil and electric Works	12,40
Total - 102(02)(01)	12,40
Total - 102(02)	12,40
Total - 102	12,40
103 - Poultry Development	
103(02) - Repairs and Maintenance of Poultry Farms	
103(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	2,00
Total - 103(02)(01)	2,00
Total - 103(02)	2,00
Total - 103	2,00
800 - Other Expenditure	
800(04) - Repairs and Maintenance of Office Building	
800(04)(01) - Pondicherry Region	
27 Minor civil and electric Works	10,00
Total - 800(04)(01)	10,00
Total - 800(04)	10,00
Total - 800	10,00
Total - Major Head '2403'	51,00
Major Head '2405'	
FISHERIES	
102 - Estuarine/Brackish Water Fisheries	
102(02) - Maintenance of Brackish Water Fish Farms	
102(02)(02) - Karaikal Region	
27 Minor civil and electric Works	5,00
Total - 102(02)(02)	5,00
Total - 102(02)	5,00
Total - 102	5,00
800 - Other Expenditure	
800(05) - Maintenance of Fresh Water Fish Farms	
800(05)(04) - Yanam Region	
27 Minor civil and electric Works	5,00
Total - 800(05)(04)	5,00
Total - 800(05)	5,00
800(06) - Maintenance of Coastal Fish Yard Centres	
800(06)(01) - Pondicherry Region	
27 Minor civil and electric Works	40,00
Total - 800(06)(01)	40,00

Heads of Account	Revised Estimate 2023-24
800(06)(02) - Karaikal Region	
27 Minor civil and electric Works	10,00
Total - 800(06)(02)	10,00
Total - 800(06)	50,00
Total - 800	55,00
Total - Major Head '2405'	60,00
Major Head '2801'	
POWER	
05 - Transmission and Distribution	
05/800 - Other Expenditure	
05/800(02) - Repairs and Maintenance of Primary Main Sub Stations	
05/800(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	13,50
Total - 05/800(02)(01)	13,50
Total - 05/800(02)	13,50
Total - 05/800	13,50
Total - 05	13,50
Total - Major Head '2801'	13,50
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
800 - Other Expenditure	
800(02) - Repairs and Maintenance of Government Industrial Estates	
800(02)(01) - Pondicherry Region	
27 Minor civil and electric Works	12,00
Total - 800(02)(01)	12,00
800(02)(02) - Karaikal Region	
27 Minor civil and electric Works	10,00
Total - 800(02)(02)	10,00
Total - 800(02)	22,00
Total - 800	22,00
Total - Major Head '2851'	22,00
Major Head '3451'	
091 - Attached Offices	
091(01) - Directorate of Information Technology	
091(01)(01) - Pondicherry Region	
27 Minor civil and electric Works	40,00
Total - 091(01)(01)	40,00
Total - 091(01)	40,00

Heads of Account	Revised Estimate 2023-24
Total - 091	40,00
Total - Major Head '3451'	40,00
Major Head '3452' TOURISM 01 - Tourist Infrastructure 01/800 - Other Expenditure 01/800(13) - Repairs and Maintenance of Tourist Home 01/800(13)(01) - Pondicherry Region 27 Minor civil and electric Works	70,00
Total - 01/800(13)(01)	70,00
01/800(13)(02) - Karaikal Region 27 Minor civil and electric Works	20,00
Total - 01/800(13)(02)	20,00
01/800(13)(03) - Mahe Region 27 Minor civil and electric Works	30,00
Total - 01/800(13)(03)	30,00
01/800(13)(04) - Yanam Region 27 Minor civil and electric Works	30,00
Total - 01/800(13)(04)	30,00
Total - 01/800(13)	1,50,00
01/800(14) - Maintenance of New Delhi Guest House 01/800(14)(06) - New Delhi Region 27 Minor civil and electric Works	30,00
Total - 01/800(14)(06)	30,00
Total - 01/800(14)	30,00
01/800(15) - Maintenance of Chennai Guest House 01/800(15)(01) - Pondicherry Region 27 Minor civil and electric Works	33,00
Total - 01/800(15)(01)	33,00
Total - 01/800(15)	33,00
Total - 01/800	2,13,00
Total - 01	2,13,00
Total - Major Head '3452'	2,13,00
Total - Revenue Section	9,88,10
Capital Section Major Head '4047' CAPITAL OUTLAY ON OTHER FISCAL SERVICES 800 - Other Expenditure	

Heads of Account	Revised Estimate 2023-24
800(01) - Expansion and improvement to Commercial Taxes Department Building	
800(01)(01) - Pondicherry Region	
72 Buildings and Structures	70,00
Total - 800(01)(01)	70,00
Total - 800(01)	70,00
Total - 800	70,00
Total - Major Head '4047'	70,00
Major Head '4055'	
CAPITAL OUTLAY ON POLICE	
211 - Police Housing	
211(01) - Construction of Police Stations / Out Posts / Quarters	
211(01)(01) - Pondicherry Region	
72 Buildings and Structures	9,00,00
Total - 211(01)(01)	9,00,00
211(01)(02) - Karaikal Region	
72 Buildings and Structures	1,00,00
Total - 211(01)(02)	1,00,00
211(01)(03) - Mahe Region	
72 Buildings and Structures	67,00
Total - 211(01)(03)	67,00
211(01)(04) - Yanam Region	
72 Buildings and Structures	33,00
Total - 211(01)(04)	33,00
Total - 211(01)	11,00,00
Total - 211	11,00,00
Total - Major Head '4055'	11,00,00
Major Head '4059'	
CAPITAL OUTLAY ON PUBLIC WORKS	
01 - Office Buildings	
01/051 - Construction	
01/051(03) - Infrastructural facilities for Judiciary - Construction of Court Complex (CSS)	
01/051(03)(01) - Pondicherry Region	
72 Buildings and Structures	..
Total - 01/051(03)(01)	..
01/051(03)(02) - Karaikal Region	
72 Buildings and Structures	..

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Total - 01/051(03)(02)	..
01/051(03)(03) - Mahe Region 72 Buildings and Structures	..
Total - 01/051(03)(03)	..
Total - 01/051(03)	..
Total - 01/051	..
Total - 01	..
Total - Major Head '4059'	..
Major Head '4070' CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES 800 - Other Expenditure 800(02) - Creation of Infrastructural Facilities (Negotiated Loan) (State Share) 800(02)(01) - Pondicherry Region 72 Buildings and Structures	70,00
Total - 800(02)(01)	70,00
Total - 800(02)	70,00
800(03) - Creation of Infrastructural Facilities in District Level Emergency Operation Centre 800(03)(01) - Pondicherry Region 72 Buildings and Structures	4,02,50
Total - 800(03)(01)	4,02,50
Total - 800(03)	4,02,50
800(04) - Modernisation of Prison 800(04)(01) - Pondicherry Region 72 Buildings and Structures	70,00
Total - 800(04)(01)	70,00
800(04)(02) - Karaikal Region 72 Buildings and Structures	1,00,00
Total - 800(04)(02)	1,00,00
Total - 800(04)	1,70,00
800(06) - Expansion and improvement to Directorate of Economics and Statistics Building 800(06)(01) - Pondicherry Region 72 Buildings and Structures	15,00
Total - 800(06)(01)	15,00
Total - 800(06)	15,00
800(07) - Construction of Building for Assembly	

Heads of Account	Revised Estimate 2023-24
800(07)(01) - Pondicherry Region	
72 Buildings and Structures	2,00,00
Total - 800(07)(01)	2,00,00
Total - 800(07)	2,00,00
800(08) - Expansion and improvement to Directorate of Accounts and Treasuries Building	
800(08)(01) - Pondicherry Region	
72 Buildings and Structures	70,00
Total - 800(08)(01)	70,00
Total - 800(08)	70,00
Total - 800	9,27,50
Total - Major Head '4070'	9,27,50
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	
01 - General Education	
01/201 - Elementary Education	
01/201(01) - Primary Education	
01/201(01)(01) - Pondicherry Region	
72 Buildings and Structures	1,50,00
Total - 01/201(01)(01)	1,50,00
01/201(01)(02) - Karaikal Region	
72 Buildings and Structures	40,00
Total - 01/201(01)(02)	40,00
01/201(01)(03) - Mahe Region	
72 Buildings and Structures	22,00
Total - 01/201(01)(03)	22,00
01/201(01)(04) - Yanam Region	
72 Buildings and Structures	20,00
Total - 01/201(01)(04)	20,00
Total - 01/201(01)	2,32,00
01/201(03) - Construction of building for Jawahar Bal Bhawan	
01/201(03)(01) - Pondicherry Region	
72 Buildings and Structures	10,00
Total - 01/201(03)(01)	10,00
Total - 01/201(03)	10,00
Total - 01/201	2,42,00
01/202 - Secondary Education	
01/202(01) - Middle and Secondary Education	

Heads of Account	Revised Estimate 2023-24
01/202(01)(01) - Pondicherry Region	
72 Buildings and Structures	2,00,00
Total - 01/202(01)(01)	2,00,00
01/202(01)(02) - Karaikal Region	
72 Buildings and Structures	40,00
Total - 01/202(01)(02)	40,00
01/202(01)(03) - Mahe Region	
72 Buildings and Structures	45,00
Total - 01/202(01)(03)	45,00
01/202(01)(04) - Yanam Region	
72 Buildings and Structures	50,00
Total - 01/202(01)(04)	50,00
Total - 01/202(01)	3,35,00
01/202(02) - Higher Secondary Schools	
01/202(02)(01) - Pondicherry Region	
72 Buildings and Structures	3,00,00
Total - 01/202(02)(01)	3,00,00
01/202(02)(02) - Karaikal Region	
72 Buildings and Structures	1,13,00
Total - 01/202(02)(02)	1,13,00
01/202(02)(03) - Mahe Region	
72 Buildings and Structures	30,00
Total - 01/202(02)(03)	30,00
01/202(02)(04) - Yanam Region	
72 Buildings and Structures	30,00
Total - 01/202(02)(04)	30,00
Total - 01/202(02)	4,73,00
Total - 01/202	8,08,00
01/203 - University and Higher Education	
01/203(01) - Collegiate Education	
01/203(01)(01) - Pondicherry Region	
72 Buildings and Structures	1,00,00
Total - 01/203(01)(01)	1,00,00
01/203(01)(02) - Karaikal Region	
72 Buildings and Structures	1,50,00
Total - 01/203(01)(02)	1,50,00
01/203(01)(03) - Mahe Region	
72 Buildings and Structures	80,00

Heads of Account	Revised Estimate 2023-24
Total - 01/203(01)(03)	80,00
01/203(01)(04) - Yanam Region 72 Buildings and Structures	60,00
Total - 01/203(01)(04)	60,00
Total - 01/203(01)	3,90,00
01/203(02) - Construction of Law College 01/203(02)(01) - Pondicherry Region 72 Buildings and Structures	75,00
Total - 01/203(02)(01)	75,00
Total - 01/203(02)	75,00
01/203(03) - Expansion & Improvement of Mothilal Nehru Government Polytechnic 01/203(03)(01) - Pondicherry Region 72 Buildings and Structures	25,00
Total - 01/203(03)(01)	25,00
Total - 01/203(03)	25,00
Total - 01/203	4,90,00
01/789 - Special Component Plan for Scheduled Castes 01/789(01) - Primary Education 01/789(01)(01) - Pondicherry Region 72 Buildings and Structures	1,00,00
Total - 01/789(01)(01)	1,00,00
01/789(01)(02) - Karaikal Region 72 Buildings and Structures	20,00
Total - 01/789(01)(02)	20,00
01/789(01)(04) - Yanam Region 72 Buildings and Structures	20,00
Total - 01/789(01)(04)	20,00
Total - 01/789(01)	1,40,00
01/789(02) - Middle and Secondary Education 01/789(02)(01) - Pondicherry Region 72 Buildings and Structures	40,00
Total - 01/789(02)(01)	40,00
01/789(02)(02) - Karaikal Region 72 Buildings and Structures	15,00
Total - 01/789(02)(02)	15,00
01/789(02)(04) - Yanam Region 72 Buildings and Structures	40,00

Heads of Account	Revised Estimate 2023-24
Total - 01/789(02)(04)	40,00
Total - 01/789(02)	95,00
01/789(03) - Higher Secondary Schools 01/789(03)(01) - Pondicherry Region 72 Buildings and Structures	74,00
Total - 01/789(03)(01)	74,00
01/789(03)(02) - Karaikal Region 72 Buildings and Structures	30,00
Total - 01/789(03)(02)	30,00
Total - 01/789(03)	1,04,00
Total - 01/789	3,39,00
01/800 - Other Expenditure 01/800(02) - Creation of Infrastructural facilities (Negotiated Loan) 01/800(02)(01) - Pondicherry Region 72 Buildings and Structures	1,00,00
Total - 01/800(02)(01)	1,00,00
Total - 01/800(02)	1,00,00
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan) (State Share) 01/800(03)(01) - Pondicherry Region 73 Infrastructural Assets	1,00
Total - 01/800(03)(01)	1,00
Total - 01/800(03)	1,00
Total - 01/800	1,01,00
Total - 01	19,80,00
03 - Sports and Youth Services, Sports Stadium 03/800 - Other Expenditure 03/800(01) - Physical Education 03/800(01)(01) - Pondicherry Region 72 Buildings and Structures	9,51,00
Total - 03/800(01)(01)	9,51,00
03/800(01)(02) - Karaikal Region 72 Buildings and Structures	20,00
Total - 03/800(01)(02)	20,00
03/800(01)(03) - Mahe Region 72 Buildings and Structures	15,00
Total - 03/800(01)(03)	15,00
03/800(01)(04) - Yanam Region	

Heads of Account	Revised Estimate 2023-24
72 Buildings and Structures	50,00
Total - 03/800(01)(04)	50,00
Total - 03/800(01)	10,36,00
Total - 03/800	10,36,00
Total - 03	10,36,00
04 - Art and Culture	
04/105 - Public Libraries	
04/105(01) - Construction of Public Libraries	
04/105(01)(01) - Pondicherry Region	
72 Buildings and Structures	70,00
Total - 04/105(01)(01)	70,00
Total - 04/105(01)	70,00
Total - 04/105	70,00
04/106 - Museums	
04/106(01) - Construction of Museums	
04/106(01)(01) - Pondicherry Region	
72 Buildings and Structures	..
Total - 04/106(01)(01)	..
Total - 04/106(01)	..
Total - 04/106	..
Total - 04	70,00
Total - Major Head '4202'	30,86,00
Major Head '4210'	
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services	
01/110 - Hospital and Dispensaries	
01/110(01) - Hospitals	
01/110(01)(01) - Pondicherry Region	
72 Buildings and Structures	2,00,00
Total - 01/110(01)(01)	2,00,00
01/110(01)(02) - Karaikal Region	
72 Buildings and Structures	30,00
Total - 01/110(01)(02)	30,00
01/110(01)(03) - Mahe Region	
72 Buildings and Structures	43,00
Total - 01/110(01)(03)	43,00
01/110(01)(04) - Yanam Region	
72 Buildings and Structures	30,00

Heads of Account	Revised Estimate 2023-24
Total - 01/110(01)(04)	30,00
Total - 01/110(01)	3,03,00
01/110(04) - Rural Dispensaries 01/110(04)(01) - Pondicherry Region 72 Buildings and Structures	1,01,40
Total - 01/110(04)(01)	1,01,40
01/110(04)(02) - Karaikal Region 72 Buildings and Structures	10,00
Total - 01/110(04)(02)	10,00
01/110(04)(03) - Mahe Region 72 Buildings and Structures	1,00
Total - 01/110(04)(03)	1,00
Total - 01/110(04)	1,12,40
01/110(05) - Primary Health Centre 01/110(05)(01) - Pondicherry Region 72 Buildings and Structures	59,00
Total - 01/110(05)(01)	59,00
01/110(05)(02) - Karaikal Region 72 Buildings and Structures	2,00
Total - 01/110(05)(02)	2,00
Total - 01/110(05)	61,00
01/110(06) - Improvements to Government Pharmacy 01/110(06)(01) - Pondicherry Region 72 Buildings and Structures	80,00
Total - 01/110(06)(01)	80,00
Total - 01/110(06)	80,00
01/110(07) - Public Health Laboratory 01/110(07)(01) - Pondicherry Region 72 Buildings and Structures	50
Total - 01/110(07)(01)	50
Total - 01/110(07)	50
01/110(08) - Development of Women & Child Hospital 01/110(08)(01) - Pondicherry Region 72 Buildings and Structures	1,30,00
Total - 01/110(08)(01)	1,30,00
Total - 01/110(08)	1,30,00
01/110(09) - Government Hospital for Chest Diseases 01/110(09)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
72 Buildings and Structures	43,00
Total - 01/110(09)(01)	43,00
Total - 01/110(09)	43,00
01/110(10) - Creation/renovation of infrastructure in the existing laboratory of the Department of Food and Drugs Testing (CSS)	
01/110(10)(01) - Pondicherry Region	
72 Buildings and Structures	14,87
Total - 01/110(10)(01)	14,87
Total - 01/110(10)	14,87
Total - 01/110	7,44,77
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Rural Dispensaries	
01/789(01)(01) - Pondicherry Region	
72 Buildings and Structures	38,00
Total - 01/789(01)(01)	38,00
01/789(01)(02) - Karaikal Region	
72 Buildings and Structures	3,00
Total - 01/789(01)(02)	3,00
01/789(01)(04) - Yanam Region	
72 Buildings and Structures	2,00
Total - 01/789(01)(04)	2,00
Total - 01/789(01)	43,00
01/789(02) - Primary Health Centre	
01/789(02)(01) - Pondicherry Region	
72 Buildings and Structures	1,00
Total - 01/789(02)(01)	1,00
01/789(02)(02) - Karaikal Region	
72 Buildings and Structures	5,00
Total - 01/789(02)(02)	5,00
Total - 01/789(02)	6,00
01/789(03) - Hospital	
01/789(03)(01) - Pondicherry Region	
72 Buildings and Structures	1,00
Total - 01/789(03)(01)	1,00
01/789(03)(02) - Karaikal Region	
72 Buildings and Structures	10,00
Total - 01/789(03)(02)	10,00
01/789(03)(04) - Yanam Region	

Heads of Account	Revised Estimate 2023-24
72 Buildings and Structures	3,00
Total - 01/789(03)(04)	3,00
Total - 01/789(03)	14,00
Total - 01/789	63,00
01/800 - Other Expenditure	
01/800(04) - Creation of Infrastructural facilities (Negotiated Loan - State Share)	
01/800(04)(03) - Mahe Region	
72 Buildings and Structures	15,50
Total - 01/800(04)(03)	15,50
Total - 01/800(04)	15,50
Total - 01/800	15,50
Total - 01	8,23,27
Total - Major Head '4210'	8,23,27
Major Head '4217'	
CAPITAL OUTLAY ON URBAN DEVELOPMENT	
60 - Other Urban Development Schemes	
60/051 - Construction	
60/051(01) - Creation of Infrastructural facilities (Negotiated Loan)	
60/051(01)(01) - Pondicherry Region	
72 Buildings and Structures	..
Total - 60/051(01)(01)	..
Total - 60/051(01)	..
Total - 60/051	..
Total - 60	..
Total - Major Head '4217'	..
Major Head '4225'	
CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Construction of SC Boys Hostel at Keezhakasakudy (CSS)	
01/789(01)(02) - Karaikal Region	
72 Buildings and Structures	..
Total - 01/789(01)(02)	..
Total - 01/789(01)	..
Total - 01/789	..
Total - 01	..

Heads of Account	Revised Estimate 2023-24
03 - Welfare of Backward Classes	
03/277 - Education	
03/277(01) - Pradhan Mantri Jan Vikas Karyakram (CSS) (Central Share)	
03/277(01)(01) - Pondicherry Region	
72 Buildings and Structures	..
Total - 03/277(01)(01)	..
03/277(01)(02) - Karaikal Region	
72 Buildings and Structures	7,22,62
Total - 03/277(01)(02)	7,22,62
03/277(01)(03) - Mahe Region	
72 Buildings and Structures	1,00,00
Total - 03/277(01)(03)	1,00,00
Total - 03/277(01)	8,22,62
Total - 03/277	8,22,62
Total - 03	8,22,62
80 - General	
80/789 - Special Component Plan for Scheduled Castes	
80/789(01) - Hostels	
80/789(01)(02) - Karaikal Region	
72 Buildings and Structures	14,00
Total - 80/789(01)(02)	14,00
Total - 80/789(01)	14,00
80/789(02) - Construction of Buildings (AD Welfare)	
80/789(02)(01) - Pondicherry Region	
72 Buildings and Structures	22,00
Total - 80/789(02)(01)	22,00
Total - 80/789(02)	22,00
80/789(03) - Construction of Ambedkar Vigyan Bhavan	
80/789(03)(04) - Yanam Region	
72 Buildings and Structures	9,00
Total - 80/789(03)(04)	9,00
Total - 80/789(03)	9,00
Total - 80/789	45,00
Total - 80	45,00
Total - Major Head '4225'	8,67,62
Major Head '4235'	
CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	
01 - Rehabilitation	

Heads of Account	Revised Estimate 2023-24
01/800 - Other Expenditure	
01/800(03) - Construction of Other Backward Class Hostels	
01/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	48,00
Total - 01/800(03)(01)	48,00
Total - 01/800(03)	48,00
Total - 01/800	48,00
Total - 01	48,00
02 - Social Welfare	
02/101 - Welfare of Handicapped	
02/101(01) - Construction of Special School for Blind and Mutes	
02/101(01)(01) - Pondicherry Region	
72 Buildings and Structures	9,50
Total - 02/101(01)(01)	9,50
Total - 02/101(01)	9,50
02/101(02) - National Programme for the rehabilitation of persons with disabilities (CSS)	
02/101(02)(01) - Pondicherry Region	
72 Buildings and Structures	..
Total - 02/101(02)(01)	..
Total - 02/101(02)	..
Total - 02/101	9,50
02/800 - Other Expenditure	
02/800(03) - Construction of Buildings (Social Welfare)	
02/800(03)(01) - Pondicherry Region	
72 Buildings and Structures	26,00
Total - 02/800(03)(01)	26,00
Total - 02/800(03)	26,00
02/800(04) - Construction of Observation Home and Special School for Juvenile Delinquents	
02/800(04)(01) - Pondicherry Region	
72 Buildings and Structures	4,50
Total - 02/800(04)(01)	4,50
Total - 02/800(04)	4,50
02/800(05) - Construction of Anganwadi Buildings	
02/800(05)(01) - Pondicherry Region	
72 Buildings and Structures	18,00
Total - 02/800(05)(01)	18,00

Heads of Account	Revised Estimate 2023-24
Total - 02/800(05)	18,00
02/800(06) - Construction of Hostels for Working Women	
02/800(06)(01) - Pondicherry Region	
72 Buildings and Structures	5,00
Total - 02/800(06)(01)	5,00
Total - 02/800(06)	5,00
Total - 02/800	53,50
Total - 02	63,00
Total - Major Head '4235'	1,11,00
Major Head '4250'	
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	
201 - Labour	
201(01) - Industrial Training Institute	
201(01)(01) - Pondicherry Region	
72 Buildings and Structures	41,00
Total - 201(01)(01)	41,00
201(01)(03) - Mahe Region	
72 Buildings and Structures	12,00
Total - 201(01)(03)	12,00
Total - 201(01)	53,00
201(03) - Construction of Labour and Employment Exchange Buildings	
201(03)(01) - Pondicherry Region	
72 Buildings and Structures	27,00
Total - 201(03)(01)	27,00
Total - 201(03)	27,00
Total - 201	80,00
Total - Major Head '4250'	80,00
Major Head '4401'	
CAPITAL OUTLAY ON CROP HUSBANDRY	
800 - Other Expenditure	
800(01) - Extension of Office Building	
800(01)(01) - Pondicherry Region	
72 Buildings and Structures	60,00
Total - 800(01)(01)	60,00
Total - 800(01)	60,00
Total - 800	60,00
Total - Major Head '4401'	60,00
Major Head '4403'	

Heads of Account	Revised Estimate 2023-24
CAPITAL OUTLAY ON ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(02) - Construction of Veterinary Polyclinics, Hospital, Dispensaries and First-Aid Centres	
101(02)(02) - Karaikal Region	
72 Buildings and Structures	1,00
Total - 101(02)(02)	1,00
Total - 101(02)	1,00
Total - 101	1,00
102 - Cattle and Buffalo Development	
102(01) - Construction of Key Village Blocks, Frozen Semen Bank and Cross Breeding Centres	
102(01)(01) - Pondicherry Region	
72 Buildings and Structures	1,00
Total - 102(01)(01)	1,00
Total - 102(01)	1,00
Total - 102	1,00
800 - Other Expenditure	
800(01) - Development of Infrastructural facilities (Negotiated Loan)	
800(01)(01) - Pondicherry Region	
73 Infrastructural Assets	25,00
Total - 800(01)(01)	25,00
Total - 800(01)	25,00
Total - 800	25,00
Total - Major Head '4403'	27,00
Major Head '4405'	
CAPITAL OUTLAY ON FISHERIES	
102 - Estuarine / Brackish Water Fisheries	
102(01) - Construction of Fish Farmers Training and Knowledge Centre	
102(01)(01) - Pondicherry Region	
72 Buildings and Structures	60,00
Total - 102(01)(01)	60,00
Total - 102(01)	60,00
Total - 102	60,00
104 - Fishing Harbour and Landing facilities	
104(01) - Establishment of fishing harbour (CSS)	
104(01)(02) - Karaikal Region	
72 Buildings and Structures	1

Heads of Account	Revised Estimate 2023-24
Total - 104(01)(02)	1
104(01)(03) - Mahe Region 72 Buildings and Structures	2
Total - 104(01)(03)	2
104(01)(04) - Yanam Region 72 Buildings and Structures	48,00
Total - 104(01)(04)	48,00
Total - 104(01)	48,03
Total - 104	48,03
Total - Major Head '4405'	1,08,03
Major Head '4801' CAPITAL OUTLAY ON POWER PROJECTS 05 - Transmission and Distribution 05/800 - Other Expenditure 05/800(01) - O & M Office 05/800(01)(01) - Pondicherry Region 72 Buildings and Structures	21,50
Total - 05/800(01)(01)	21,50
05/800(01)(02) - Karaikal Region 72 Buildings and Structures	5,00
Total - 05/800(01)(02)	5,00
Total - 05/800(01)	26,50
05/800(02) - MRT and Special Maintenance Division 05/800(02)(01) - Pondicherry Region 72 Buildings and Structures	65,00
Total - 05/800(02)(01)	65,00
Total - 05/800(02)	65,00
05/800(03) - Primary main sub-stations 05/800(03)(01) - Pondicherry Region 72 Buildings and Structures	10,00
Total - 05/800(03)(01)	10,00
05/800(03)(03) - Mahe Region 72 Buildings and Structures	10,00
Total - 05/800(03)(03)	10,00
05/800(03)(04) - Yanam Region 72 Buildings and Structures	5,00
Total - 05/800(03)(04)	5,00
Total - 05/800(03)	25,00

Heads of Account	Revised Estimate 2023-24
Total - 05/800	1,16,50
Total - 05	1,16,50
Total - Major Head '4801'	1,16,50
Major Head '4851' CAPITAL OUTLAY ON VILLAGE & SMALL INDUSTRIES 800 - Other Expenditure 800(02) - Construction of Government Buildings at Industrial Estates 800(02)(01) - Pondicherry Region 72 Buildings and Structures	1,00
Total - 800(02)(01)	1,00
Total - 800(02)	1,00
Total - 800	1,00
Total - Major Head '4851'	1,00
Major Head '5055' CAPITAL OUTLAY ON ROAD TRANSPORT 800 - Other Expenditure 800(01) - Construction of arch type shed at the driving test yard in Transport Department Complex 800(01)(01) - Pondicherry Region 72 Buildings and Structures	20,00
Total - 800(01)(01)	20,00
Total - 800(01)	20,00
800(02) - Construction of Transport Complex at Karaikal 800(02)(02) - Karaikal Region 72 Buildings and Structures	29,00
Total - 800(02)(02)	29,00
Total - 800(02)	29,00
800(04) - Development of Transport Department 800(04)(01) - Pondicherry Region 72 Buildings and Structures	11,00
Total - 800(04)(01)	11,00
Total - 800(04)	11,00
Total - 800	60,00
Total - Major Head '5055'	60,00
Major Head '5425' CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENT RESEARCH 800 - Other Expenditure 800(01) - Setting up of Planetarium in Thirunallar Temple Town	

Heads of Account	Revised Estimate 2023-24
800(01)(02) - Karaikal Region	
72 Buildings and Structures	50,00
Total - 800(01)(02)	50,00
Total - 800(01)	50,00
800(02) - Construction of Office Building (Science and Technology)	
800(02)(01) - Pondicherry Region	
72 Buildings and Structures	1,05,00
Total - 800(02)(01)	1,05,00
Total - 800(02)	1,05,00
Total - 800	1,55,00
Total - Major Head '5425'	1,55,00
Major Head '5452'	
CAPITAL OUTLAY ON TOURISM	
01 - Tourist Infrastructure	
01/800 - Other Expenditure	
01/800(29) - Renovation of Govt. Tourist Home at uppalam (Negotiated Loan)	
01/800(29)(01) - Pondicherry Region	
72 Buildings and Structures	..
Total - 01/800(29)(01)	..
Total - 01/800(29)	..
01/800(34) - Development of Riverside Walkway at Mahe (Phase II) (Negotiated Loan)	
01/800(34)(03) - Mahe Region	
72 Buildings and Structures	..
Total - 01/800(34)(03)	..
Total - 01/800(34)	..
01/800(35) - Development of Riverside Walkway at Mahe (Phase II) (Negotiated Loan) (State Share)	
01/800(35)(03) - Mahe Region	
72 Buildings and Structures (Charged)	..
Total - 01/800(35)(03)	..
Charged	..
Total - 01/800(35)	..
Charged	..
01/800(42) - Renovation of Govt. Tourist Home at Uppalam (Negotiated Loan - State Share)	
01/800(42)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2023-24
72 Buildings and Structures	..
Total - 01/800(42)(01)	..
Total - 01/800(42)	..
01/800(52) - Construction of Tourist Home	
01/800(52)(01) - Pondicherry Region	
72 Buildings and Structures	79,00
Total - 01/800(52)(01)	79,00
01/800(52)(02) - Karaikal Region	
72 Buildings and Structures	20,00
73 Infrastructural Assets(Charged)	50,00
Total - 01/800(52)(02)	70,00
Charged	50,00
Voted	20,00
01/800(52)(04) - Yanam Region	
72 Buildings and Structures	25,00
73 Infrastructural Assets(Charged)	50,00
Total - 01/800(52)(04)	75,00
Charged	50,00
Voted	25,00
Total - 01/800(52)	2,24,00
Charged	1,00,00
Voted	1,24,00
Total - 01/800	2,24,00
Charged	1,00,00
Voted	1,24,00
Total - 01	2,24,00
Charged	1,00,00
Voted	1,24,00
Total - Major Head '5452'	2,24,00
Charged	1,00,00
Voted	1,24,00
Total - Capital Section	78,16,92
Charged	1,00,00
Voted	77,16,92
Total - Demand No.39	88,05,02
Charged	1,00,00
Voted	87,05,02