

| Heads of Account                                          | Revised Estimate<br>2023-24 |
|-----------------------------------------------------------|-----------------------------|
| <b>Revenue Section</b>                                    |                             |
| <b>Major Head '2235'</b>                                  |                             |
| SOCIAL SECURITY AND WELFARE                               |                             |
| 02 - Social Welfare                                       |                             |
| 02/102 - Child Welfare                                    |                             |
| 02/102(02) - Other Programmes for the Welfare of Children |                             |
| 02/102(02)(01) - Pondicherry Region                       |                             |
| 49 Other Revenue Expenditure                              | 5,00                        |
| Total - 02/102(02)(01)                                    | 5,00                        |
| 02/102(02)(02) - Karaikal Region                          |                             |
| 49 Other Revenue Expenditure                              | 1,00                        |
| Total - 02/102(02)(02)                                    | 1,00                        |
| 02/102(02)(03) - Mahe Region                              |                             |
| 49 Other Revenue Expenditure                              | 60                          |
| Total - 02/102(02)(03)                                    | 60                          |
| 02/102(02)(04) - Yanam Region                             |                             |
| 49 Other Revenue Expenditure                              | 70                          |
| Total - 02/102(02)(04)                                    | 70                          |
| Total - 02/102(02)                                        | 7,30                        |
| 02/102(03) - Directorate of Women and Child Development   |                             |
| 02/102(03)(01) - Pondicherry Region                       |                             |
| 01 Salaries                                               | 1,54,00                     |
| 02 Wages                                                  | 21,22                       |
| 05 Rewards                                                | 1,73                        |
| 06 Medical Treatment                                      | ..                          |
| 07 Allowances                                             | 1,12,00                     |
| 08 Leave Travel Concession                                | 60                          |
| 11 Domestic T.E.                                          | ..                          |
| 13 Office Expenses                                        | 36,00                       |
| 14 Rents, Rates, Taxes for Land and Buildings             | 27,00                       |
| 18 Rent for others                                        | 23,70                       |
| 19 Digital Equipment                                      | 2,00                        |
| 21 Materials and Supplies                                 | 20,00                       |
| 26 Advertising & Publicity                                | 11,00                       |
| 27 Minor civil and electric Works                         | 1,00                        |

| Heads of Account                  | Revised Estimate<br>2023-24 |
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| 28 Professional Services          | 1,00                        |
| 29 Repair and Maintenance         | 3,00                        |
| 49 Other Revenue Expenditure      | 13,80                       |
| Total - 02/102(03)(01)            | 4,28,05                     |
| 02/102(03)(02) - Karaikal Region  |                             |
| 01 Salaries                       | 13,60                       |
| 02 Wages                          | 12,00                       |
| 05 Rewards                        | 21                          |
| 06 Medical Treatment              | 2                           |
| 07 Allowances                     | 18,30                       |
| 08 Leave Travel Concession        | 2                           |
| 11 Domestic T.E.                  | 3                           |
| 13 Office Expenses                | 1,20                        |
| 18 Rent for others                | 2,00                        |
| 19 Digital Equipment              | 2                           |
| 27 Minor civil and electric Works | 15                          |
| 29 Repair and Maintenance         | 25                          |
| 49 Other Revenue Expenditure      | 4,60                        |
| Total - 02/102(03)(02)            | 52,40                       |
| 02/102(03)(03) - Mahe Region      |                             |
| 01 Salaries                       | 8,67                        |
| 02 Wages                          | 82                          |
| 05 Rewards                        | 14                          |
| 06 Medical Treatment              | ..                          |
| 07 Allowances                     | 5,81                        |
| 08 Leave Travel Concession        | ..                          |
| 11 Domestic T.E.                  | 25                          |
| 13 Office Expenses                | 35                          |
| 19 Digital Equipment              | ..                          |
| 29 Repair and Maintenance         | ..                          |
| 49 Other Revenue Expenditure      | 4,60                        |
| Total - 02/102(03)(03)            | 20,64                       |
| 02/102(03)(04) - Yanam Region     |                             |
| 01 Salaries                       | 18,01                       |
| 05 Rewards                        | 28                          |
| 06 Medical Treatment              | ..                          |
| 07 Allowances                     | 13,50                       |
| 08 Leave Travel Concession        | ..                          |

| Heads of Account                                                                              | Revised Estimate<br>2023-24 |
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| 11 Domestic T.E.                                                                              | 10                          |
| 13 Office Expenses                                                                            | 30                          |
| 19 Digital Equipment                                                                          | 40                          |
| 29 Repair and Maintenance                                                                     | 1                           |
| 49 Other Revenue Expenditure                                                                  | 50                          |
| Total - 02/102(03)(04)                                                                        | 33,10                       |
| Total - 02/102(03)                                                                            | 5,34,19                     |
| 02/102(10) - Integrated Child Development Services Scheme - Special Nutrition Programme (CSS) |                             |
| 02/102(10)(01) - Pondicherry Region                                                           |                             |
| 49 Other Revenue Expenditure                                                                  | 5,08,28                     |
| Total - 02/102(10)(01)                                                                        | 5,08,28                     |
| Total - 02/102(10)                                                                            | 5,08,28                     |
| 02/102(12) - Integrated Child Protection Scheme (CSS)                                         |                             |
| 02/102(12)(01) - Pondicherry Region                                                           |                             |
| 49 Other Revenue Expenditure                                                                  | 12,04,75                    |
| Total - 02/102(12)(01)                                                                        | 12,04,75                    |
| Total - 02/102(12)                                                                            | 12,04,75                    |
| 02/102(13) - Integrated Child Protection Scheme (CSS) (State Share)                           |                             |
| 02/102(13)(01) - Pondicherry Region                                                           |                             |
| 31 Grants-in-aid - General                                                                    | 8,03,30                     |
| Total - 02/102(13)(01)                                                                        | 8,03,30                     |
| Total - 02/102(13)                                                                            | 8,03,30                     |
| 02/102(20) - National Creche Scheme (CSS)                                                     |                             |
| 02/102(20)(01) - Pondicherry Region                                                           |                             |
| 49 Other Revenue Expenditure                                                                  | 1,70,00                     |
| Total - 02/102(20)(01)                                                                        | 1,70,00                     |
| Total - 02/102(20)                                                                            | 1,70,00                     |
| 02/102(22) - Financial assistance to State Commission for children                            |                             |
| 02/102(22)(01) - Pondicherry Region                                                           |                             |
| 31 Grants-in-aid - General                                                                    | 14,58                       |
| 36 Grant in aid - Salaries                                                                    | 2,82                        |
| Total - 02/102(22)(01)                                                                        | 17,40                       |
| Total - 02/102(22)                                                                            | 17,40                       |
| 02/102(23) - National Nutrition Mission (CSS)                                                 |                             |
| 02/102(23)(01) - Pondicherry Region                                                           |                             |
| 49 Other Revenue Expenditure                                                                  | 75                          |
| Total - 02/102(23)(01)                                                                        | 75                          |

| Heads of Account                                                                                                                                                                     | Revised Estimate<br>2023-24 |
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| Total - 02/102(23)                                                                                                                                                                   | 75                          |
| 02/102(25) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc.,<br>02/102(25)(01) - Pondicherry Region<br>13 Office Expenses             | 8,00                        |
| Total - 02/102(25)(01)                                                                                                                                                               | 8,00                        |
| 02/102(25)(02) - Karaikal Region<br>13 Office Expenses                                                                                                                               | 3,00                        |
| Total - 02/102(25)(02)                                                                                                                                                               | 3,00                        |
| 02/102(25)(03) - Mahe Region<br>13 Office Expenses                                                                                                                                   | 1,00                        |
| Total - 02/102(25)(03)                                                                                                                                                               | 1,00                        |
| 02/102(25)(04) - Yanam Region<br>13 Office Expenses                                                                                                                                  | 50                          |
| Total - 02/102(25)(04)                                                                                                                                                               | 50                          |
| Total - 02/102(25)                                                                                                                                                                   | 12,50                       |
| 02/102(26) - National Nutrition Mission (CSS) (State Share)<br>02/102(26)(01) - Pondicherry Region<br>49 Other Revenue Expenditure                                                   | 34,84                       |
| Total - 02/102(26)(01)                                                                                                                                                               | 34,84                       |
| Total - 02/102(26)                                                                                                                                                                   | 34,84                       |
| 02/102(27) - Integrated Child Development Service Scheme(CSS) (State share)<br>02/102(27)(01) - Pondicherry Region<br>49 Other Revenue Expenditure                                   | 4,06,94                     |
| Total - 02/102(27)(01)                                                                                                                                                               | 4,06,94                     |
| Total - 02/102(27)                                                                                                                                                                   | 4,06,94                     |
| 02/102(28) - Integrated Child Development Service Scheme - Special Nutrition Programme<br>(CSS) (State Share)<br>02/102(28)(01) - Pondicherry Region<br>49 Other Revenue Expenditure | 5,31,00                     |
| Total - 02/102(28)(01)                                                                                                                                                               | 5,31,00                     |
| Total - 02/102(28)                                                                                                                                                                   | 5,31,00                     |
| 02/102(29) - Anganwadi Service Scheme (CSS)<br>02/102(29)(01) - Pondicherry Region<br>49 Other Revenue Expenditure                                                                   | 5,17,77                     |
| Total - 02/102(29)(01)                                                                                                                                                               | 5,17,77                     |
| Total - 02/102(29)                                                                                                                                                                   | 5,17,77                     |

| Heads of Account                                                                                                 | Revised Estimate<br>2023-24 |
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| 02/102(30) - Non-Institutional Care - Sponsorship/Foster Care / After Care (CSS)                                 |                             |
| 02/102(30)(01) - Pondicherry Region                                                                              |                             |
| 49 Other Revenue Expenditure                                                                                     | 49,25                       |
| Total - 02/102(30)(01)                                                                                           | 49,25                       |
| Total - 02/102(30)                                                                                               | 49,25                       |
| 02/102(31) - Non-Institutional Care - Sponsorship/Foster Care / After Care (CSS) (State Share)                   |                             |
| 02/102(31)(01) - Pondicherry Region                                                                              |                             |
| 49 Other Revenue Expenditure                                                                                     | 32,84                       |
| Total - 02/102(31)(01)                                                                                           | 32,84                       |
| Total - 02/102(31)                                                                                               | 32,84                       |
| 02/102(36) - Child Helpline (CSS)                                                                                |                             |
| 02/102(36)(01) - Pondicherry Region                                                                              |                             |
| 49 Other Revenue Expenditure                                                                                     | 3,37,84                     |
| Total - 02/102(36)(01)                                                                                           | 3,37,84                     |
| Total - 02/102(36)                                                                                               | 3,37,84                     |
| 02/102(37) - CM Cares Scheme for the Empowerment of the New born Girl Child of the Union Territory of Puducherry |                             |
| 02/102(37)(01) - Pondicherry Region                                                                              |                             |
| 49 Other Revenue Expenditure                                                                                     | 8,70,00                     |
| Total - 02/102(37)(01)                                                                                           | 8,70,00                     |
| Total - 02/102(37)                                                                                               | 8,70,00                     |
| 02/102(38) - Anganwadi Service Scheme - Insurance Coverage (CSS)                                                 |                             |
| 02/102(38)(01) - Pondicherry Region                                                                              |                             |
| 49 Other Revenue Expenditure                                                                                     | 2,92                        |
| Total - 02/102(38)(01)                                                                                           | 2,92                        |
| Total - 02/102(38)                                                                                               | 2,92                        |
| 02/102(39) - Anganwadi Service Scheme - Insurance Coverage (CSS) (State Share)                                   |                             |
| 02/102(39)(01) - Pondicherry Region                                                                              |                             |
| 49 Other Revenue Expenditure                                                                                     | 1,95                        |
| Total - 02/102(39)(01)                                                                                           | 1,95                        |
| Total - 02/102(39)                                                                                               | 1,95                        |
| Total - 02/102                                                                                                   | 60,43,82                    |
| 02/103 - Women's Welfare                                                                                         |                             |
| 02/103(01) - Service Home for destitute women                                                                    |                             |
| 02/103(01)(01) - Pondicherry Region                                                                              |                             |

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| 01 Salaries                                                              | 19,00                       |
| 05 Rewards                                                               | 28                          |
| 07 Allowances                                                            | 14,00                       |
| 08 Leave Travel Concession                                               | 6                           |
| Total - 02/103(01)(01)                                                   | 33,34                       |
| Total - 02/103(01)                                                       | 33,34                       |
| 02/103(03) - Hostel for working women                                    |                             |
| 02/103(03)(01) - Pondicherry Region                                      |                             |
| 01 Salaries                                                              | 2,70                        |
| 05 Rewards                                                               | 7                           |
| 07 Allowances                                                            | 2,20                        |
| 08 Leave Travel Concession                                               | 3                           |
| Total - 02/103(03)(01)                                                   | 5,00                        |
| Total - 02/103(03)                                                       | 5,00                        |
| 02/103(05) - Grant of financial assistance to widows and destitute women |                             |
| 02/103(05)(01) - Pondicherry Region                                      |                             |
| 01 Salaries                                                              | 7,66                        |
| 05 Rewards                                                               | 14                          |
| 07 Allowances                                                            | 5,51                        |
| 08 Leave Travel Concession                                               | 5                           |
| Total - 02/103(05)(01)                                                   | 13,36                       |
| Total - 02/103(05)                                                       | 13,36                       |
| 02/103(06) - Other Programmes for welfare of women                       |                             |
| 02/103(06)(01) - Pondicherry Region                                      |                             |
| 31 Grants-in-aid - General                                               | 2,37                        |
| 33 Subsidies                                                             | 4,50,00                     |
| 36 Grant in aid - Salaries                                               | 10,01                       |
| 49 Other Revenue Expenditure(Charged)                                    | 73,50                       |
| 49 Other Revenue Expenditure                                             | 11,00                       |
| Total - 02/103(06)(01)                                                   | 5,46,88                     |
| Charged                                                                  | 73,50                       |
| Voted                                                                    | 4,73,38                     |
| 02/103(06)(02) - Karaikal Region                                         |                             |
| 33 Subsidies                                                             | 1,05,00                     |
| 49 Other Revenue Expenditure                                             | 4,00                        |
| Total - 02/103(06)(02)                                                   | 1,09,00                     |
| 02/103(06)(03) - Mahe Region                                             |                             |

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| 33 Subsidies                                                                | 10,00                       |
| 49 Other Revenue Expenditure                                                | 1,20                        |
| Total - 02/103(06)(03)                                                      | 11,20                       |
| 02/103(06)(04) - Yanam Region                                               |                             |
| 33 Subsidies                                                                | 70,00                       |
| 49 Other Revenue Expenditure                                                | 1,00                        |
| Total - 02/103(06)(04)                                                      | 71,00                       |
| Total - 02/103(06)                                                          | 7,38,08                     |
| <i>Charged</i>                                                              | 73,50                       |
| Voted                                                                       | 6,64,58                     |
| 02/103(17) - Integrated Child Development Services Training Programme (CSS) |                             |
| 02/103(17)(01) - Pondicherry Region                                         |                             |
| 49 Other Revenue Expenditure                                                | 5,00                        |
| Total - 02/103(17)(01)                                                      | 5,00                        |
| Total - 02/103(17)                                                          | 5,00                        |
| 02/103(18) - National Mission for Empowerment of Women (CSS)                |                             |
| 02/103(18)(01) - Pondicherry Region                                         |                             |
| 49 Other Revenue Expenditure                                                | ..                          |
| Total - 02/103(18)(01)                                                      | ..                          |
| Total - 02/103(18)                                                          | ..                          |
| 02/103(20) - Beti Bachao Beti Padhao (CSS)                                  |                             |
| 02/103(20)(01) - Pondicherry Region                                         |                             |
| 49 Other Revenue Expenditure                                                | 1,10,00                     |
| Total - 02/103(20)(01)                                                      | 1,10,00                     |
| Total - 02/103(20)                                                          | 1,10,00                     |
| 02/103(21) - One Stop Centre (CSS)                                          |                             |
| 02/103(21)(01) - Pondicherry Region                                         |                             |
| 49 Other Revenue Expenditure                                                | ..                          |
| Total - 02/103(21)(01)                                                      | ..                          |
| Total - 02/103(21)                                                          | ..                          |
| 02/103(22) - Swadhar Greh (CSS)                                             |                             |
| 02/103(22)(01) - Pondicherry Region                                         |                             |
| 49 Other Revenue Expenditure                                                | ..                          |
| Total - 02/103(22)(01)                                                      | ..                          |
| Total - 02/103(22)                                                          | ..                          |
| 02/103(24) - Maternity Benefit Programme (MBP) (CSS)                        |                             |
| 02/103(24)(01) - Pondicherry Region                                         |                             |

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| 49 Other Revenue Expenditure                                           | ..                          |
| Total - 02/103(24)(01)                                                 | ..                          |
| Total - 02/103(24)                                                     | ..                          |
| 02/103(25) - Maternity Benefit Programme (CSS) (State Share)           |                             |
| 02/103(25)(01) - Pondicherry Region                                    |                             |
| 49 Other Revenue Expenditure                                           | 37,50                       |
| Total - 02/103(25)(01)                                                 | 37,50                       |
| Total - 02/103(25)                                                     | 37,50                       |
| 02/103(26) - Financial assistance to Women's Development Corporation   |                             |
| 02/103(26)(01) - Pondicherry Region                                    |                             |
| 31 Grants-in-aid - General                                             | 47,70                       |
| 36 <i>Grant in aid - Salaries(Charged)</i>                             | 9,61                        |
| 36 Grant in aid - Salaries                                             | 53,02,39                    |
| Total - 02/103(26)(01)                                                 | 53,59,70                    |
| <i>Charged</i>                                                         | 9,61                        |
| Voted                                                                  | 53,50,09                    |
| Total - 02/103(26)                                                     | 53,59,70                    |
| <i>Charged</i>                                                         | 9,61                        |
| Voted                                                                  | 53,50,09                    |
| 02/103(27) - Financial assistance to Women's Welfare Commission        |                             |
| 02/103(27)(01) - Pondicherry Region                                    |                             |
| 31 Grants-in-aid - General                                             | 7,47                        |
| 36 Grant in aid - Salaries                                             | 14,29                       |
| Total - 02/103(27)(01)                                                 | 21,76                       |
| Total - 02/103(27)                                                     | 21,76                       |
| 02/103(28) - Indra Gandhi National Widow Pension Scheme (IGNWPS) (CSS) |                             |
| 02/103(28)(01) - Pondicherry Region                                    |                             |
| 49 Other Revenue Expenditure                                           | 64,44                       |
| Total - 02/103(28)(01)                                                 | 64,44                       |
| Total - 02/103(28)                                                     | 64,44                       |
| 02/103(29) - Swadhar Greh (CSS) (State Share)                          |                             |
| 02/103(29)(01) - Pondicherry Region                                    |                             |
| 49 Other Revenue Expenditure                                           | ..                          |
| Total - 02/103(29)(01)                                                 | ..                          |
| Total - 02/103(29)                                                     | ..                          |
| 02/103(30) - Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share) |                             |
| 02/103(30)(01) - Pondicherry Region                                    |                             |
| 33 Subsidies                                                           | 12,50                       |

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| Total - 02/103(30)(01)                                                                                                                    | 12,50                       |
| Total - 02/103(30)                                                                                                                        | 12,50                       |
| 02/103(31) - Women Helpline (CSS)<br>02/103(31)(01) - Pondicherry Region<br>49 Other Revenue Expenditure                                  | 20,00                       |
| Total - 02/103(31)(01)                                                                                                                    | 20,00                       |
| Total - 02/103(31)                                                                                                                        | 20,00                       |
| 02/103(32) - Women Helpline (CSS)(State Share)<br>02/103(32)(01) - Pondicherry Region<br>49 Other Revenue Expenditure                     | 1                           |
| Total - 02/103(32)(01)                                                                                                                    | 1                           |
| Total - 02/103(32)                                                                                                                        | 1                           |
| 02/103(33) - State Hub for Empowerment of Women (CSS)<br>02/103(33)(01) - Pondicherry Region<br>49 Other Revenue Expenditure              | 42,87                       |
| Total - 02/103(33)(01)                                                                                                                    | 42,87                       |
| Total - 02/103(33)                                                                                                                        | 42,87                       |
| 02/103(34) - State Hub for Empowerment of Women (CSS)(State Share)<br>02/103(34)(01) - Pondicherry Region<br>49 Other Revenue Expenditure | 28,58                       |
| Total - 02/103(34)(01)                                                                                                                    | 28,58                       |
| Total - 02/103(34)                                                                                                                        | 28,58                       |
| 02/103(35) - Financial Assistance to Women (Head of Family)<br>02/103(35)(01) - Pondicherry Region<br>49 Other Revenue Expenditure        | 29,62,62                    |
| Total - 02/103(35)(01)                                                                                                                    | 29,62,62                    |
| Total - 02/103(35)                                                                                                                        | 29,62,62                    |
| 02/103(36) - Sakthi Sadan (CSS) (Central Share)<br>02/103(36)(01) - Pondicherry Region<br>49 Other Revenue Expenditure                    | 16,13                       |
| Total - 02/103(36)(01)                                                                                                                    | 16,13                       |
| Total - 02/103(36)                                                                                                                        | 16,13                       |
| 02/103(37) - Sakthi Sadan (CSS) (State Share)<br>02/103(37)(01) - Pondicherry Region<br>49 Other Revenue Expenditure                      | 10,75                       |
| Total - 02/103(37)(01)                                                                                                                    | 10,75                       |
| Total - 02/103(37)                                                                                                                        | 10,75                       |
| 02/103(38) - Sakthi Niwas (CSS) (Central Share)                                                                                           |                             |

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| 02/103(38)(01) - Pondicherry Region                                    |                             |
| 49 Other Revenue Expenditure                                           | 10,57                       |
| Total - 02/103(38)(01)                                                 | 10,57                       |
| Total - 02/103(38)                                                     | 10,57                       |
| 02/103(39) - Sakthi Niwas (CSS) (State Share)                          |                             |
| 02/103(39)(01) - Pondicherry Region                                    |                             |
| 49 Other Revenue Expenditure                                           | 7,04                        |
| Total - 02/103(39)(01)                                                 | 7,04                        |
| Total - 02/103(39)                                                     | 7,04                        |
| 02/103(40) - One Stop Centre - Construction (CSS) (Central Share)      |                             |
| 02/103(40)(01) - Pondicherry Region                                    |                             |
| 49 Other Revenue Expenditure                                           | 18,64                       |
| Total - 02/103(40)(01)                                                 | 18,64                       |
| Total - 02/103(40)                                                     | 18,64                       |
| Total - 02/103                                                         | 95,17,89                    |
| <i>Charged</i>                                                         | 83,11                       |
| Voted                                                                  | 94,34,78                    |
| 02/104 - Welfare of aged, infirm and destitute                         |                             |
| 02/104(04) - Supply of rice and clothings to poor people               |                             |
| 02/104(04)(01) - Pondicherry Region                                    |                             |
| 49 Other Revenue Expenditure                                           | 12,29,18                    |
| Total - 02/104(04)(01)                                                 | 12,29,18                    |
| Total - 02/104(04)                                                     | 12,29,18                    |
| 02/104(12) - National Social Assistance Programme (CSS Flagship)(DWCD) |                             |
| 02/104(12)(01) - Pondicherry Region                                    |                             |
| 49 Other Revenue Expenditure                                           | 1,32,54                     |
| Total - 02/104(12)(01)                                                 | 1,32,54                     |
| Total - 02/104(12)                                                     | 1,32,54                     |
| Total - 02/104                                                         | 13,61,72                    |
| 02/789 - Special component plan for scheduled castes                   |                             |
| 02/789(43) - Integrated Child Development Service Scheme (CSS)         |                             |
| 02/789(43)(01) - Pondicherry Region                                    |                             |
| 49 Other Revenue Expenditure                                           | 38,13                       |
| Total - 02/789(43)(01)                                                 | 38,13                       |
| Total - 02/789(43)                                                     | 38,13                       |
| 02/789(44) - Indra Gandhi National Widow Pension Scheme (IGNWPS) (CSS) |                             |
| 02/789(44)(01) - Pondicherry Region                                    |                             |
| 49 Other Revenue Expenditure                                           | 2,68                        |

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| Total - 02/789(44)(01)                                                                                                                                                                  | 2,68                        |
| Total - 02/789(44)                                                                                                                                                                      | 2,68                        |
| 02/789(45) - National Social Assistance Programme (CSS Flagship)(DWCD)<br>02/789(45)(01) - Pondicherry Region<br>49 Other Revenue Expenditure                                           | 8,40                        |
| Total - 02/789(45)(01)                                                                                                                                                                  | 8,40                        |
| Total - 02/789(45)                                                                                                                                                                      | 8,40                        |
| 02/789(46) - Integrated Child Development Service Scheme(CSS) (State share)<br>02/789(46)(01) - Pondicherry Region<br>49 Other Revenue Expenditure                                      | 10,53                       |
| Total - 02/789(46)(01)                                                                                                                                                                  | 10,53                       |
| Total - 02/789(46)                                                                                                                                                                      | 10,53                       |
| 02/789(47) - Financial Assistance to Women (Head of Family)<br>02/789(47)(01) - Pondicherry Region<br>49 Other Revenue Expenditure                                                      | 6,69,62                     |
| Total - 02/789(47)(01)                                                                                                                                                                  | 6,69,62                     |
| Total - 02/789(47)                                                                                                                                                                      | 6,69,62                     |
| 02/789(48) - Anganwadi Service Scheme (CSS)<br>02/789(48)(01) - Pondicherry Region<br>49 Other Revenue Expenditure                                                                      | 57,93                       |
| Total - 02/789(48)(01)                                                                                                                                                                  | 57,93                       |
| Total - 02/789(48)                                                                                                                                                                      | 57,93                       |
| 02/789(49) - Anganwadi Service Scheme (CSS) (State Share)<br>02/789(49)(01) - Pondicherry Region<br>49 Other Revenue Expenditure                                                        | 35,53                       |
| Total - 02/789(49)(01)                                                                                                                                                                  | 35,53                       |
| Total - 02/789(49)                                                                                                                                                                      | 35,53                       |
| 02/789(50) - CM Cares Scheme for the Empowerment of the New born Girl Child of the Union Territory of Puducherry<br>02/789(50)(01) - Pondicherry Region<br>49 Other Revenue Expenditure | 1,80,00                     |
| Total - 02/789(50)(01)                                                                                                                                                                  | 1,80,00                     |
| Total - 02/789(50)                                                                                                                                                                      | 1,80,00                     |
| Total - 02/789                                                                                                                                                                          | 10,02,82                    |
| Total - 02                                                                                                                                                                              | 179,26,25                   |
| 60 - Other Social Security and Welfare Programmes<br>60/102 - Pensions under Social Security Schemes                                                                                    |                             |

| Heads of Account                                                          | Revised Estimate<br>2023-24 |
|---------------------------------------------------------------------------|-----------------------------|
| 60/102(01) - Old age and widow pension                                    |                             |
| 60/102(01)(01) - Pondicherry Region                                       |                             |
| 49 Other Revenue Expenditure                                              | 337,95,24                   |
| Total - 60/102(01)(01)                                                    | 337,95,24                   |
| 60/102(01)(02) - Karaikal Region                                          |                             |
| 49 Other Revenue Expenditure                                              | 68,21,46                    |
| Total - 60/102(01)(02)                                                    | 68,21,46                    |
| 60/102(01)(03) - Mahe Region                                              |                             |
| 49 Other Revenue Expenditure                                              | 14,52,42                    |
| Total - 60/102(01)(03)                                                    | 14,52,42                    |
| 60/102(01)(04) - Yanam Region                                             |                             |
| 49 Other Revenue Expenditure                                              | 12,29,10                    |
| Total - 60/102(01)(04)                                                    | 12,29,10                    |
| Total - 60/102(01)                                                        | 432,98,22                   |
| Total - 60/102                                                            | 432,98,22                   |
| 60/789 - Special Component Plan for Scheduled Castes                      |                             |
| 60/789(01) - Pensions under Social Security Schemes                       |                             |
| 60/789(01)(01) - Pondicherry Region                                       |                             |
| 49 Other Revenue Expenditure                                              | 70,09,14                    |
| Total - 60/789(01)(01)                                                    | 70,09,14                    |
| 60/789(01)(02) - Karaikal Region                                          |                             |
| 49 Other Revenue Expenditure                                              | 17,96,04                    |
| Total - 60/789(01)(02)                                                    | 17,96,04                    |
| 60/789(01)(04) - Yanam Region                                             |                             |
| 49 Other Revenue Expenditure                                              | 1,89,90                     |
| Total - 60/789(01)(04)                                                    | 1,89,90                     |
| Total - 60/789(01)                                                        | 89,95,08                    |
| Total - 60/789                                                            | 89,95,08                    |
| Total - 60                                                                | 522,93,30                   |
| Total - Major Head '2235'                                                 | 702,19,55                   |
| <i>Charged</i>                                                            | 83,11                       |
| Voted                                                                     | 701,36,44                   |
| <b>Major Head '2236'</b>                                                  |                             |
| NUTRITION                                                                 |                             |
| 02 - Distribution of nutritious food and beverages                        |                             |
| 02/101 - Special Nutrition Programmes                                     |                             |
| 02/101(01) - Nutrition component of Integrated Child Development Services |                             |

| Heads of Account                              | Revised Estimate<br>2023-24 |
|-----------------------------------------------|-----------------------------|
| 02/101(01)(02) - Karaikal Region              |                             |
| 01 Salaries                                   | 5,72                        |
| 02 Wages                                      | ..                          |
| 05 Rewards                                    | 7                           |
| 06 Medical Treatment                          | ..                          |
| 07 Allowances                                 | 3,33                        |
| 08 Leave Travel Concession                    | ..                          |
| 11 Domestic T.E.                              | ..                          |
| 13 Office Expenses                            | 20                          |
| 14 Rents, Rates, Taxes for Land and Buildings | 2,00                        |
| 49 Other Revenue Expenditure                  | 2,00,00                     |
| Total - 02/101(01)(02)                        | 2,11,32                     |
| 02/101(01)(03) - Mahe Region                  |                             |
| 02 Wages                                      | ..                          |
| 05 Rewards                                    | ..                          |
| 14 Rents, Rates, Taxes for Land and Buildings | ..                          |
| 49 Other Revenue Expenditure                  | 10,00                       |
| Total - 02/101(01)(03)                        | 10,00                       |
| 02/101(01)(04) - Yanam Region                 |                             |
| 01 Salaries                                   | 7,00                        |
| 02 Wages                                      | 1,00                        |
| 05 Rewards                                    | 8                           |
| 06 Medical Treatment                          | 1                           |
| 07 Allowances                                 | 5,00                        |
| 08 Leave Travel Concession                    | ..                          |
| 11 Domestic T.E.                              | 1                           |
| 14 Rents, Rates, Taxes for Land and Buildings | ..                          |
| 49 Other Revenue Expenditure                  | 35,00                       |
| Total - 02/101(01)(04)                        | 48,10                       |
| Total - 02/101(01)                            | 2,69,42                     |
| 02/101(06) - Nutrition Component              |                             |
| 02/101(06)(01) - Pondicherry Region           |                             |
| 01 Salaries                                   | 75,00                       |
| 02 Wages                                      | 3,16                        |
| 05 Rewards                                    | 1,02                        |
| 06 Medical Treatment                          | 50                          |
| 07 Allowances                                 | 47,00                       |
| 08 Leave Travel Concession                    | 50                          |

| Heads of Account                                                          | Revised Estimate<br>2023-24 |
|---------------------------------------------------------------------------|-----------------------------|
| 11 Domestic T.E.                                                          | 1,50                        |
| 13 Office Expenses                                                        | 30                          |
| 14 Rents, Rates, Taxes for Land and Buildings                             | 9,81                        |
| 28 Professional Services                                                  | 4                           |
| 49 Other Revenue Expenditure                                              | 8,00,00                     |
| Total - 02/101(06)(01)                                                    | 9,38,83                     |
| Total - 02/101(06)                                                        | 9,38,83                     |
| Total - 02/101                                                            | 12,08,25                    |
| 02/789 - Special Component Plan for Scheduled Castes                      |                             |
| 02/789(01) - Nutrition component of Integrated Child Development Services |                             |
| 02/789(01)(01) - Pondicherry Region                                       |                             |
| 49 Other Revenue Expenditure                                              | 92,00                       |
| Total - 02/789(01)(01)                                                    | 92,00                       |
| 02/789(01)(02) - Karaikal Region                                          |                             |
| 49 Other Revenue Expenditure                                              | 40,00                       |
| Total - 02/789(01)(02)                                                    | 40,00                       |
| 02/789(01)(04) - Yanam Region                                             |                             |
| 49 Other Revenue Expenditure                                              | 1,00                        |
| Total - 02/789(01)(04)                                                    | 1,00                        |
| Total - 02/789(01)                                                        | 1,33,00                     |
| Total - 02/789                                                            | 1,33,00                     |
| Total - 02                                                                | 13,41,25                    |
| Total - Major Head '2236'                                                 | 13,41,25                    |
| Total - Revenue Section                                                   | 715,60,80                   |
| <i>Charged</i>                                                            | 83,11                       |
| Voted                                                                     | 714,77,69                   |
| <b>Capital Section</b>                                                    |                             |
| <b>Major Head '4235'</b>                                                  |                             |
| CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE                             |                             |
| 02 - Social Welfare                                                       |                             |
| 02/102 - Child Welfare                                                    |                             |
| 02/102(01) - Directorate of Women and Child Development                   |                             |
| 02/102(01)(01) - Pondicherry Region                                       |                             |
| 52 Machinery & Equipment                                                  | 3,00                        |
| 71 Information, computer, Telecommunications (ICT) Equipments             | 21,00                       |
| 74 Furniture and Fixtures                                                 | 21,80                       |
| Total - 02/102(01)(01)                                                    | 45,80                       |

| Heads of Account                                              | Revised Estimate<br>2023-24 |
|---------------------------------------------------------------|-----------------------------|
| 02/102(01)(02) - Karaikal Region                              |                             |
| 71 Information, computer, Telecommunications (ICT) Equipments | ..                          |
| Total - 02/102(01)(02)                                        | ..                          |
| 02/102(01)(03) - Mahe Region                                  |                             |
| 71 Information, computer, Telecommunications (ICT) Equipments | ..                          |
| Total - 02/102(01)(03)                                        | ..                          |
| 02/102(01)(04) - Yanam Region                                 |                             |
| 71 Information, computer, Telecommunications (ICT) Equipments | ..                          |
| Total - 02/102(01)(04)                                        | ..                          |
| Total - 02/102(01)                                            | 45,80                       |
| Total - 02/102                                                | 45,80                       |
| Total - 02                                                    | 45,80                       |
| Total - Major Head '4235'                                     | 45,80                       |
| Total - Capital Section                                       | 45,80                       |
| Total - Demand No.38                                          | 716,06,60                   |
| <i>Charged</i>                                                | 83,11                       |
| Voted                                                         | 715,23,49                   |