

Heads of Account	Revised Estimate 2023-24
Revenue Section	
Major Head '2041'	
TAXES ON VEHICLES	
001 - Direction and Administration	
001(01) - Office of the State Transport Authority	
001(01)(01) - Pondicherry Region	
01 Salaries	1,64,59
02 Wages	17,81
05 Rewards	1,90
06 Medical Treatment	..
07 Allowances	1,21,30
08 Leave Travel Concession	2
11 Domestic T.E.	2,00
13 Office Expenses	42,36
14 Rents, Rates, Taxes for Land and Buildings	1,22
16 Printing and Publications	2,10
18 Rent for others	18
19 Digital Equipment	50
24 Fuels and Lubricants	3,50
26 Advertising & Publicity	3,00
27 Minor civil and electric Works	50
28 Professional Services	3,00
29 Repair and Maintenance	5,00
Total - 001(01)(01)	3,68,98
001(01)(02) - Karaikal Region	
01 Salaries	6,82
05 Rewards	7
06 Medical Treatment	..
07 Allowances	3,38
08 Leave Travel Concession	1
11 Domestic T.E.	..
13 Office Expenses	4,70
19 Digital Equipment	3
24 Fuels and Lubricants	50
29 Repair and Maintenance	1,00

Heads of Account	Revised Estimate 2023-24
Total - 001(01)(02)	16,51
Total - 001(01)	3,85,49
001(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 001(06)(01) - Pondicherry Region 13 Office Expenses	9,96
Total - 001(06)(01)	9,96
001(06)(02) - Karaikal Region 13 Office Expenses	1,30
Total - 001(06)(02)	1,30
001(06)(03) - Mahe Region 13 Office Expenses	31
Total - 001(06)(03)	31
001(06)(04) - Yanam Region 13 Office Expenses	71
Total - 001(06)(04)	71
Total - 001(06)	12,28
Total - 001	3,97,77
101 - Collection Charges 101(01) - Office of the State Transport Authority 101(01)(01) - Pondicherry Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 11 Domestic T.E.	58,95 83 .. 45,41
Total - 101(01)(01)	1,05,19
101(01)(02) - Karaikal Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 11 Domestic T.E.	22,33 28 .. 15,07 .. 7
Total - 101(01)(02)	37,75
101(01)(03) - Mahe Region 01 Salaries	10,65

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05 Rewards	19
06 Medical Treatment	..
07 Allowances	6,51
08 Leave Travel Concession	..
11 Domestic T.E.	..
13 Office Expenses	1
Total - 101(01)(03)	17,36
101(01)(04) - Yanam Region	
01 Salaries	7,37
05 Rewards	14
06 Medical Treatment	19
07 Allowances	5,03
08 Leave Travel Concession	4
11 Domestic T.E.	2
13 Office Expenses	40
19 Digital Equipment	1
27 Minor civil and electric Works	2
29 Repair and Maintenance	3
Total - 101(01)(04)	13,25
Total - 101(01)	1,73,55
Total - 101	1,73,55
102 - Inspection of Motor Vehicles	
102(01) - Inspection of Motor Vehicles	
102(01)(01) - Pondicherry Region	
01 Salaries	18,66
05 Rewards	28
06 Medical Treatment	..
07 Allowances	14,46
08 Leave Travel Concession	80
11 Domestic T.E.	1
Total - 102(01)(01)	34,21
Total - 102(01)	34,21
Total - 102	34,21
Total - Major Head '2041'	6,05,53
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
114 - Purchase and Maintenance of Transport Vehicles	
114(01) - Government Automobile Workshop	

Heads of Account	Revised Estimate 2023-24
114(01)(01) - Pondicherry Region	
01 Salaries	2,24,00
02 Wages	..
05 Rewards	3,08
06 Medical Treatment	2,15
07 Allowances	1,62,05
08 Leave Travel Concession	31
11 Domestic T.E.	21
13 Office Expenses	75
19 Digital Equipment	20
24 Fuels and Lubricants	..
26 Advertising & Publicity	1,50
28 Professional Services	2,10
29 Repair and Maintenance	10
Total - 114(01)(01)	3,96,45
114(01)(02) - Karaikal Region	
01 Salaries	54,11
02 Wages	..
05 Rewards	83
06 Medical Treatment	..
07 Allowances	36,70
08 Leave Travel Concession	4
11 Domestic T.E.	10
13 Office Expenses	8
19 Digital Equipment	..
24 Fuels and Lubricants	..
29 Repair and Maintenance	..
Total - 114(01)(02)	91,86
Total - 114(01)	4,88,31
114(03) - Motor Vehicle Driving Training Institute	
114(03)(01) - Pondicherry Region	
01 Salaries	12,30
05 Rewards	21
06 Medical Treatment	1
07 Allowances	8,50
08 Leave Travel Concession	1
11 Domestic T.E.	1
13 Office Expenses	1

Heads of Account	Revised Estimate 2023-24
Total - 114(03)(01)	21,05
Total - 114(03)	21,05
114(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 114(06)(01) - Pondicherry Region 13 Office Expenses	3,50
Total - 114(06)(01)	3,50
114(06)(02) - Karaikal Region 13 Office Expenses	..
Total - 114(06)(02)	..
Total - 114(06)	3,50
Total - 114	5,12,86
Total - Major Head '2070'	5,12,86
Major Head '3055' ROAD TRANSPORT 001 - Direction and Administration 001(01) - Transport Monitoring System 001(01)(01) - Pondicherry Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 11 Domestic T.E.	36,30 35 .. 24,20
Total - 001(01)(01)	60,85
Total - 001(01)	60,85
Total - 001	60,85
004 - Research 004(01) - Modernisation of Transport Monitoring System 004(01)(01) - Pondicherry Region 01 Salaries 05 Rewards 06 Medical Treatment 07 Allowances 08 Leave Travel Concession 11 Domestic T.E.	33,37 21 .. 25,36 1 1
Total - 004(01)(01)	58,96
004(01)(02) - Karaikal Region	

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01 Salaries	7,55
05 Rewards	7
06 Medical Treatment	..
07 Allowances	4,49
08 Leave Travel Concession	..
11 Domestic T.E.	..
Total - 004(01)(02)	12,11
Total - 004(01)	71,07
Total - 004	71,07
190 - Assistance to Public Sector and other Undertakings	
190(01) - Assistance to P.R.T.C for various purposes including payment of Road Tax to Interstate Buses	
190(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	..
35 Grants for creation of Capital Assets	17,30,00
36 Grant in aid - Salaries	10,67,08
Total - 190(01)(01)	27,97,08
Total - 190(01)	27,97,08
Total - 190	27,97,08
Total - Major Head '3055'	29,29,00
Total - Revenue Section	40,47,39
Capital Section	
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Government Automobile Workshop	
800(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	1
Total - 800(01)(01)	1
Total - 800(01)	1
Total - 800	1
Total - Major Head '4070'	1
Major Head '4075'	
CAPITAL OUTLAY ON MISCELLANEOUS GENERAL SERVICES	
001 - Direction and Administration	
001(01) - Office of the State Transport Authority	
001(01)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	1

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Total - 001(01)(01)	1
Total - 001(01)	1
Total - 001	1
Total - Major Head '4075'	1
Major Head '5055'	
CAPITAL OUTLAY ON ROAD TRANSPORT	
800 - Other Expenditure	
800(03) - Setting of Inspection and Certification Centre with Central Assistance (State Share)	
800(03)(01) - Pondicherry Region	
72 Buildings and Structures	1
Total - 800(03)(01)	1
Total - 800(03)	1
Total - 800	1
Total - Major Head '5055'	1
Total - Capital Section	3
Total - Demand No.36	40,47,42